

SAUK VALLEY COLLEGE BOARD OF TRUSTEES MEETING
Third Floor Conference Room, 3L14
August 13, 1979 8:00 p.m.

- A. Call to order
- B. Roll call
- C. Written communications from visitors
- D. Recommended Actions:
 - 1) Approval of minutes as submitted
 - 2) Personnel
 - a) Appointment of business instructor
 - b) Custodial vacancy
 - 3) 1979-80 tentative budget
 - 4) Released time for nursing instructor
 - 5)
 - 6) Other items
- E. Old Business:
 - 1) 1978-79 Fund Balance Report
 - 2) Report from Raths, Raths, & Johnson
 - 3) Accessibility Study for the Handicapped
 - 4)
 - 5) Other items
- F. New Business:
 - 1) Approval of Resource Allocation and Management Plan
 - 2) Faculty Orientation
 - 3)
 - 4) Other items
- G. President's Report:
 - 1) Student Trustee report
 - 2) Minutes of committee meetings
 - 3) Academic Intention Study
 - 4) Illinois Community College Bulletin
 - 5) Enrollment report
 - 6)
 - 7) Other items

MINUTES OF THE SAUK VALLEY COLLEGE BOARD OF TRUSTEES MEETING

August 13, 1979

The Board of Trustees of Sauk Valley College met in regular meeting at 8:00 p.m. on August 13, 1979 in the Board Room of Sauk Valley College, Rural Route #1, Dixon, Illinois.

Call to Order: Chairman Reigle called the meeting to order at 8:00 p.m. and the following members answered roll call:

Kay Fisher Oscar Koenig
Lorna Keefer Ann Powers
Juanita Prescott William Reigle

Absent: John Fassler Bruce Yearian

Minutes: It was moved by Member Keefer and seconded by Member Koenig that the Board approve the July 23 minutes as presented. Motion voted and carried.

Raths, Raths, & Johnson: Mr. Tom Rewerts from Raths, Raths & Johnson was present at the Board meeting to inform the Board of the company findings in regard to repairs to the building.

Arrival: Member Fassler arrived at 8:15 p.m.

Mr. Rewerts explained to the Board that repairs would be needed on the windows and doors (to stop leakage), cracks in the concrete should be filled with epoxy, serious repairs are needed on columns in the gym area, and smaller repairs are needed on sidewalks, planters, etc. A copy of the firm's written recommendations are attached. The Board requested Dean Edison discuss this problem further with Mr. Rewerts and report back to the Board at the next meeting with a recommendation.

Business Instructor: It was moved by Member Keefer and seconded by Member Kcenig that the Board approve the appointment of Charles West as Asst. Professor of Business at a 10 month salary of \$13,850. In a roll call vote, all voted aye. Motion carried.

Maintenance Vacancy: It was moved by Member Prescott and seconded by Member Koenig that the Board approve replacing the vacancy in the maintenance area at Grade II of the custodial schedule with qualifications as outlined in the Classified Employees Handbook. In a roll call vote, all voted aye. Motion carried.

Welding
Instructor:

It was moved by Member Koenig and seconded by Member Powers that the Board approve hiring Charles A. Frieders as Asst. Professor of Welding at Step #10 of the Asst. Professor rank at a salary of \$17,300 for a 10 month contract. This appointment to be effective as of Fall, 1979. In a roll call vote, all voted aye. Motion carried.

Counselor:

It was moved by Member Prescott and seconded by Member Koenig that the Board approve the appointment of Arturo Sierra as Counselor at Sauk Valley College at the instructor level (Step 6) for a 12 month contract of \$15,630. In a roll call vote, all voted aye. Motion carried.

Tentative
Budget:

The attached tentative budget was presented to the Board for the 1979-80 year. It was moved by Member Fassler and seconded by Member Koenig that the Board approve the tentative budget as presented, that this budget be placed on display, and final approval to be given at the September 24 meeting. In a roll call vote, the following was recorded: Ayes Members Fassler, Fisher, Koenig, Keefer, Powers and Reigle. Nays - Member Prescott. Motion carried.

Released Time:

Discussion was held on the request from Dean Strickland for released time for Joan Melvin to prepare her to assume the medical-surgical area instruction (courses formerly taught by Richard Fortner). It was moved by Member Koenig and seconded by Member Keefer that the Board approve released time for Joan Melvin for the remainder of this summer for three equated hours at \$325 per hour for a total of \$975. In a roll call vote, the following was recorded: Ayes Members Fassler, Koenig, Keefer, Powers, Prescott and Reigle. Nays - Member Fisher. Motion carried.

Cooperative
Agreement:

It was moved by Member Koenig and seconded by Member Prescott that the Board approve adding Ornamental Horticulture to the cooperative agreement with Illinois Valley Community College. In a roll call vote, all voted aye. Motion carried.

Affirmative
Action Repairs:

It was moved by Member Prescott and seconded by Member Keefer that the Board direct the administration to proceed with building modifications considered to be mandatory and approve an amount from the Site and Construction Fund not to exceed \$10,000 to accomplish these modifications. In a roll call vote, all voted aye. Motion carried.

Bike Path:

Discussion was held on the response to the proposed bike path from Sterling and Dixon to Sauk Valley College. The Board was informed of a meeting to be held at the college on August 20 at 9:30 a.m. to meet with interested parties.

Fund Balance:

Dr. Cole presented the attached report from Dean Edison which showed the fund balance to be \$62,088 (minus). He noted that he thought the administration and staff should be congratulated for working hard to reduce expenditures in order to achieve this low figure.

RAMP:

The approval of the RAMP document was delayed until the next Board meeting.

Orientation:

Dr. Cole informed the Board that Orientation for the faculty would take place on August 24 as per the attached schedule.

Finance Committee:

Member Prescott asked the Board for consideration in forming a Finance Committee. This committee would be comprised of Board members, administrators, faculty, and classified personnel. She said she would like this committee to work with Bob Edison to clarify various aspects of college accounting and said she felt it would eventually familiarize more people with the financial workings of the college. Mr. Reigle requested that Mrs. Prescott present a written criteria and submit it for consideration.

President's Report:

Dr. Cole reported on the minutes of the North Central committee meetings, the academic intention study, Illinois Community College Bulletin, a letter from the Amboy High School, fall semester enrollment which is at 12,647 as compared to last year's figure of 11,335 and a final report on summer school enrollment of 5,060 hours which is a 11% increase.

Adjournment:

Since there was no further business, it was moved by Member Powers and seconded by Member Fassler that the Board adjourn. The next regular meeting will be August 27. In a roll call vote, all voted aye. Motion carried.

The meeting adjourned at 10:25 p.m.

Respectfully submitted:

Lorna Keefer

Lorna Keefer
Lorna Keefer, Secretary

Press Copy
Do Not Remove

July 31, 1979

TO: BOARD OF TRUSTEES AND PRESIDENT COLE

FROM: Robert Edison *Bob*

RE: Board Meeting, August 13, 1979

I am enclosing herein the building report from Raths, Raths & Johnson in accordance with our previously discussed schedule wherein the engineering representatives will be available at the board meeting to be held August 13, 1979.

The report I am submitting to you is the totality of the report submitted and once again I will have a copy available with pictures contained therein which you should feel free to review.

In addition to being available at the meeting of August 13th I have requested that the firm be prepared to discuss the last two (2) reports submitted, but to also briefly review the status of the recommendations and the study from the dates of its inception in 1975 to the current date which would specifically involve (1) spandrels and sunshades, (2) caulking, (3) gymnasium columns.

Should you have any questions which I might be able to answer during the interim period please feel free to contact me at your convenience.

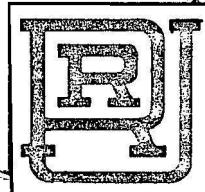
RE:fsb

Encl.

STRUCTURAL INVESTIGATION OF DISTRESS
IN THE GYMNASIUM COLUMNS AT
SAUK VALLEY COLLEGE

RRJ 78055

July 31, 1979



RATHS RATHS & JOHNSON Inc.
Structural Engineers



RATHS, RATHS & JOHNSON, inc.

Structural Engineers

835 MIDWAY DRIVE
WILLOWBROOK, ILLINOIS 60521

CHARLES H. RATHS
DONALD C. RATHS
OTTO C. GUEDELHOFER
ROBERT W. JOHNSON

312/325-6160

July 31, 1979

Mr. Robert Edison,
Dean of Business Services
Sauk Valley College
RR. 1
Dixon, Illinois 61021

Re: Sauk Valley College
RRJ 78055

Dear Mr. Edison:

Enclosed please find our report entitled "Structural Investigation of Distress in the Gymnasium Columns at Sauk Valley College".

The report presents a summary of the investigative work and concludes with recommendations for remedial repair of the columns. In brief, our investigation indicates the cracking occurred due to design deficiencies and can be repaired by rebuilding the columns at the localized areas of distress.

Please contact us if you have any questions or desire amplification.

Yours truly,

RATHS, RATHS & JOHNSON, INC.

Thomas L. Rewerts

TLR:jd

Encl. Report

**STRUCTURAL INVESTIGATION OF DISTRESS
IN THE GYMNASIUM COLUMNS AT
SAUK VALLEY COLLEGE**

**PREPARED FOR
Sauk Valley College
RR 1
Dixon, Illinois 61021**

**PREPARED BY
Raths, Raths & Johnson, Inc.
Structural Engineers
835 Midway Drive
Willowbrook, Illinois 60521**

July 31, 1979

REPORT CONTENTS

	<u>Page</u>
Introduction	1
Scope Of Investigation	1
Results of Review of Problem History	1
Results of Field Review of the Current State of the Structure	2
Results of Review of Contract Documents and Drawings	3
Results of Structural Analyses of Columns	4
Report Summary	7
Recommendations	8
Appended	
Figures 1 through 4	
Photographs P1 through P15	

STRUCTURAL INVESTIGATION OF DISTRESS
IN THE GYMNASIUM COLUMNS AT
SAUK VALLEY COLLEGE

The structural engineering firm of Raths, Raths & Johnson, Inc. (RRJ), Willowbrook, Illinois, was retained in April 1978 to perform a structural investigation to evaluate the cause of severe cracking distress in concrete columns at the south end of the Sauk Valley College gymnasium.

This Report identifies the scope of the investigative work performed by RRJ and presents recommendations for remedial repair work to restore the capacity of these columns based upon the findings of that investigative work.

SCOPE OF INVESTIGATION

The investigative work performed by RRJ on this project was limited to the following:

1. Review of the history of the column distress and results of previous related engineering investigative work.
2. Field review of the current state of the structure.
3. Review of pertinent contract documents and drawings.
4. Structural analyses of columns and related portions of the structure.

RESULTS OF REVIEW OF PROBLEM HISTORY

The existence of severe cracking of three concrete columns just above the south end of the gymnasium roof was first reported by RRJ in a report dated October 24, 1975, and entitled, "Sauk Valley Community College Preliminary Cost Estimates of Repairs and Engineering Fees". Further dialogue in relation to this problem was presented in a subsequent RRJ report dated May 27, 1976, and entitled, "Evaluation of Concrete Cracking - Sauk Valley College".

In review of those previous reports and to specifically identify the problem, the concrete columns located at building grid lines 17-X, 17-Y, and 17-AC are severely cracked just above the gymnasium roof (building elevation 690'- 8"). Figure I appended to this Report shows these column locations in plan on the structure. Photos P5 through P7 show cracking at the described location on the column at grids 17-X; Photos P8 through P10 show the column at grids 17-Y; and Photos P14 through P15 show the column at grids 17-AC. These photographs identify the type and form of cracking experienced.

The cracking in the gymnasium column located at grid lines 17-T as shown in Photos P11 and P12 has been judged as not representing a structural problem and is not reviewed herein.

Cracking also exists in a column located near the northwest corner of the gymnasium at building grid lines 29-T (see Fig. I for location). This cracking is on the east face of the column near the top and is shown in Photo P1. No cracking exists on the west face of this column as shown by Photo P2.

Prior to the investigative work performed by RRJ as reported herein, no studies have been made by RRJ in relation to probable cause of the column cracking. Several engineering reports in this writer's possession address this problem. However, all offer only preliminary opinions as to the cause of the cracking and thus do not merit discussion here other than to note that these reports were examined for related content during the course of our work.

RESULTS OF FIELD REVIEW OF THE CURRENT STATE OF THE STRUCTURE

The four distressed columns described above were re-inspected in the spring of 1979. Close examination of the cracks in the column at grid lines 17-AC revealed evidence that apparent additional movement at the crack locations had occurred since the columns were inspected in 1976 and in the fall of 1978 during previous work by RRJ. This movement was observed in the form of wider crack openings and horizontal separation of the surface epoxy apparently applied by the maintenance staff of the College some length of time ago, as well as some new but very slight spalling of the concrete at one crack location on this column. However,

comparison of photographs of this column and the columns at grid lines 17-X and 17-Y taken in 1975 and similar photographs taken in the spring of 1979 indicates that no additional cracking has developed.

Examination of the cracking in the column located at grid lines 29-T also reveals that additional movement at the crack location has occurred since earlier inspections by RRJ in 1975. Photos P3 and P4 of this cracking were taken by RRJ in the spring of 1979. Comparison of Photos P3 and P4 with Photo P1 (taken in 1975) shows that the crack has opened significantly and spalling of the surface concrete has occurred at the crack line in the interim time period.

RESULTS OF REVIEW OF CONTRACT DOCUMENTS AND DRAWINGS

A limited review of available project contract architectural and structural drawings and available post-tensioning reinforcing steel shop drawings for the gymnasium roof beams was made to identify the type of construction and the structural parameters necessary to perform a preliminary structural analysis on the distressed columns. A second purpose was to determine what characterizes the distressed columns in relation to other similar columns in the structure and how any such unique qualities of the structural framing and its behavior would provide clues to the causation of the cracking distress.

The review of the project structural drawings revealed the following characteristics unique to the distressed columns located at grid lines 17-AC, 17-X, and 17-Y:

1. All three columns have identical physical structural framing characteristics. Fig. 2 shows the framing system in elevation that is typical at each of these column locations.
2. All three columns have post-tensioned, cast-in-place reinforced concrete girders framing into their north side at the gym roof level immediately below the level of cracking distress (top of girder elevation = 690'- 8").
3. The three columns are located at the south end of the gymnasium roof. The roof is formed by a series of post-tensioned, cast-in-place

concrete girders. The girders that frame into these three columns are the only roof girders which have the dead end anchorage of their post-tensioning cable reinforcing located at the south end of the gymnasium. These dead end anchorages are located in these three columns near the top of the girders. Fig. 3 shows the planned location of these dead end anchorages within the columns.

4. The locations shown on the structural drawings and the post-tensioning shop drawings for placement of the roof girder post-tensioning cable dead end anchorages within these three columns likely could not have been achieved in the field. This is due to probable placement conflicts between the location of these anchorages and other reinforcement steel detailed for the columns at the anchorage locations.

Additional review of the project structural drawings revealed these unique structural characteristics for the cracked column at grid lines 29-T:

1. The roof girder which actually forms the column head which is cracked at this location, is a conventionally reinforced concrete girder (with mild steel reinforcing bars) and is not post-tensioned.
2. Very little reinforcing steel was detailed on the drawings within the column head at the cracked location in recognition of the force path that must be provided in order for the framing system to perform as anticipated. Fig. 4 shows RRJ's interpretation of the reinforcing steel required at this location by the structural drawings. It is noted that no reinforcing ties were indicated to be provided in the cracked area. Also, no corner bars were detailed to provide anchorage in the girder parallel to line T for the reinforcing steel in the sunshade and spandrel beams framing perpendicularly into the girder at this location.

RESULTS OF STRUCTURAL ANALYSES OF COLUMNS

Structural analyses were conducted using theoretical models of the structural design presented by the contract structural and architectural drawings in the area of the distressed gymnasium columns for the purpose of potential analytical identification of the cause of the distress. These analyses were initially aimed at

determining the effects of in-place vertical gravity dead loads, design vertical gravity roof snow loads, volume change frame behavior; including shrinkage, long term creep, and seasonal temperature and humidity variations, and the effects of the secondary moments and forces induced in the columns by post-tensioning of the attached concrete gymnasium roof girders. Subsequent analyses addressed the service behavior of the columns under proper combinations of the above and the predicted behavior of the columns under factored ultimate load combinations of the above.

The following general criterion were established and used in all of our analyses:

1. All concrete is normal weight (150pcf) having a compressive strength of 5000 psi and a modulus of elasticity of 4,030,000 psi.
2. Unit roof snow load = 30 psf (no drifting provisions considered)
3. Unit superimposed roof dead load = 15 psf, broken down as follows:
 - a. Built up roofing = 7 psf
 - b. 4" insulating fill = 5 psf
 - c. Mechanical, etc. = 3 psf
4. Unit volume change strain = 300×10^{-6} in/in (developed in accordance with the information contained within the 1978, second edition of the Prestressed Concrete Institute Design Handbook, Chapter 4).
5. Post-tensioning data taken from Inland Ryerson Post-Tensioning Shop Drawing No. 176-3-B, dated 2-24-69 and stamped with the Architect's approval on 3-4-69 (Inland Ryerson Contract No. 21T176), which was provided to RRJ by Sauk Valley College.
6. Concrete framing member sizes, dimensions, elevations, etc. taken from contract structural drawings S1 through S25 prepared by the joint venture of the firms of Durrant-Deininger-Dommer-Kramer-Gordon, Dubuque, Iowa, and Caudill-Rowlett-Scott, Houston, Texas, and dated September 18, 1967.
7. Analytical procedures followed the guidelines and intent of the American Concrete Institute Standard 318-71, "Building Code Requirements For Reinforced Concrete".

In addition to the analyses described above, a nominal analysis was made to determine the approximate capacity of each of the columns at grid lines 17-AC, 17-X, and 17-Y to resist the direct tension shear cone pullout of the embedded post-tensioning cable dead end anchorages identified in Fig. 3 due to the jacking forces applied during construction at the opposite end of the cable and the concrete girder within which it lies.

These analyses lead to the conclusion that the cracking observed at the described locations on the columns at grid lines 17-AC, 17-X, and 17-Y can be predicted to occur for the following reasons:

1. Insufficient reinforcing was provided by the original design to prevent a probable shear cone failure of the concrete columns at the embedded dead end anchorage of the two post-tensioning cables in the concrete gymnasium roof girders which frame into these columns immediately below the distressed areas. This local shear cone failure likely occurred during initial tensioning of the post-tensioning cables when each was apparently tensioned with the specified temporary maximum jacking force of 340,000 pounds, or 80% of the ultimate capacity of the cable.
2. The maximum flexural tensile stress on the south face of the three columns is approximately 850 psi under service load levels of the combined effects of:
 - a. In-place dead load behavior
 - b. Frame volume change behavior
 - c. Secondary effects of the post-tensioning in the attached roof girders.

Cracking of the concrete would be expected to begin at a stress level of approximately 530 psi per ACI 318-71. The simultaneous maximum shearing stress at the centerline of these columns at this same location is approximately 95 psi.

With inclusion of the service load effects of a 30 psf design roof snow live load on the structure to those loads above, a value of approximately 1065 psi is obtained for the maximum flexural tensile stress in

the columns, and a value of approximately 115 psi is obtained for the maximum shearing stress at the described locations.

3. The combined effects of the localized shear cone failure at the post-tensioning anchorages described in item 1 and the in-place service load behavior of these columns would be expected to produce the severe cracking of the columns in the form and in the areas presently observed. This situation is further aggravated by high shearing stresses in these columns at these same localized areas.

In addition to the column analyses described above, a preliminary analysis was made to determine the behavior of the post-tensioned gymnasium roof girders as modified due to the distress which presently exists in the columns. The severe cracking of the columns at the end connections of these roof girders would be expected to significantly influence the behavior of the girders. These preliminary analyses indicated that the post-tensioned roof girders in their present condition cannot support the design roof live load of 30 psf and still be in compliance with the code requirements of ACI 318-71. However, they would not be expected to collapse under ultimate design load conditions. The distressed columns remain intact and do not experience additional distress or failure. Additionally, cracking of these beams at their underside near midspan above the gymnasium floor is predictable and is observed to have already occurred. Downward deflections of the girders greater than that normally expected are also predictable but not verified.

REPORT SUMMARY

In summary, the RRJ investigation indicates the following as the probable causation of the cracking distress in four of the gymnasium columns:

1. The cracking of the column head at the column located at building grid lines 29-T (shown in Photos P1, P3, and P4) is likely due to the lack of proper reinforcing steel in the beam-column joint in this area needed to transfer girder end forces to the supporting column.
2. The cracking of the three gymnasium columns just above the gymnasium roof line at building grid lines 17-AC, 17-X, and 17-Y (shown in

Photos P5 through P10, and P14 through P15) is predictable by structural analysis of the effects of applied in-place loads at these areas of the columns. No additional reinforcing was provided in these columns by design that could have reduced or prevented this cracking distress. This situation may well have been aggravated by misplacement of the embedded post-tensioning anchorages in these columns potentially required at the time of construction due to conflict with the reinforcing steel in the columns at the same location.

RECOMMENDATIONS

The following general course of action is recommended to restore the capacity of the distressed columns:

1. The cracking at the column located at grid lines 29-T should be repaired by removing and replacing all damaged concrete and corroded reinforcing steel and bonding the cracks with pressure injection of a two-component epoxy resin.
2. The cracking at the columns located at grid lines 17-AC, 17-X, and 17-Y should be repaired with a procedure as follows:
 - a. A shoring system should be designed and employed to remove all loads from these three columns above the first floor level.
 - b. New reinforcing steel should be designed to be added to these columns to resist the anticipated applied ultimate design loads in the currently distressed areas.
 - c. The three roof girders along column lines AC, X, and Y which frame into the three distressed columns should be shored and the force in their embedded post-tensioning cables fully removed.
 - d. All areas of damaged concrete and corroded reinforcing steel in the three columns should then be removed.
 - e. New reinforcing steel per the repair design should then be placed and the concrete replaced and allowed to cure properly.
 - f. The post-tensioning cables in each of the three roof girders should then be restressed to the required levels. Shoring can

then be removed after a 28 day curing period for the new concrete.

The repair of these three columns should include full time supervision by qualified personnel and should also include monitoring of the structure by taking and recording periodic survey elevation readings on adjacent structural framework, including most importantly the gymnasium roof girders.

The items and recommendations given above are of a general "guideline" nature and should not be construed as final field repair procedures. We stand ready to assist in this matter any way you should desire. Please do not hesitate to contact us if you have any questions.

Respectfully submitted,

RATHS, RATHS & JOHNSON, INC.

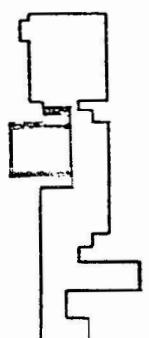
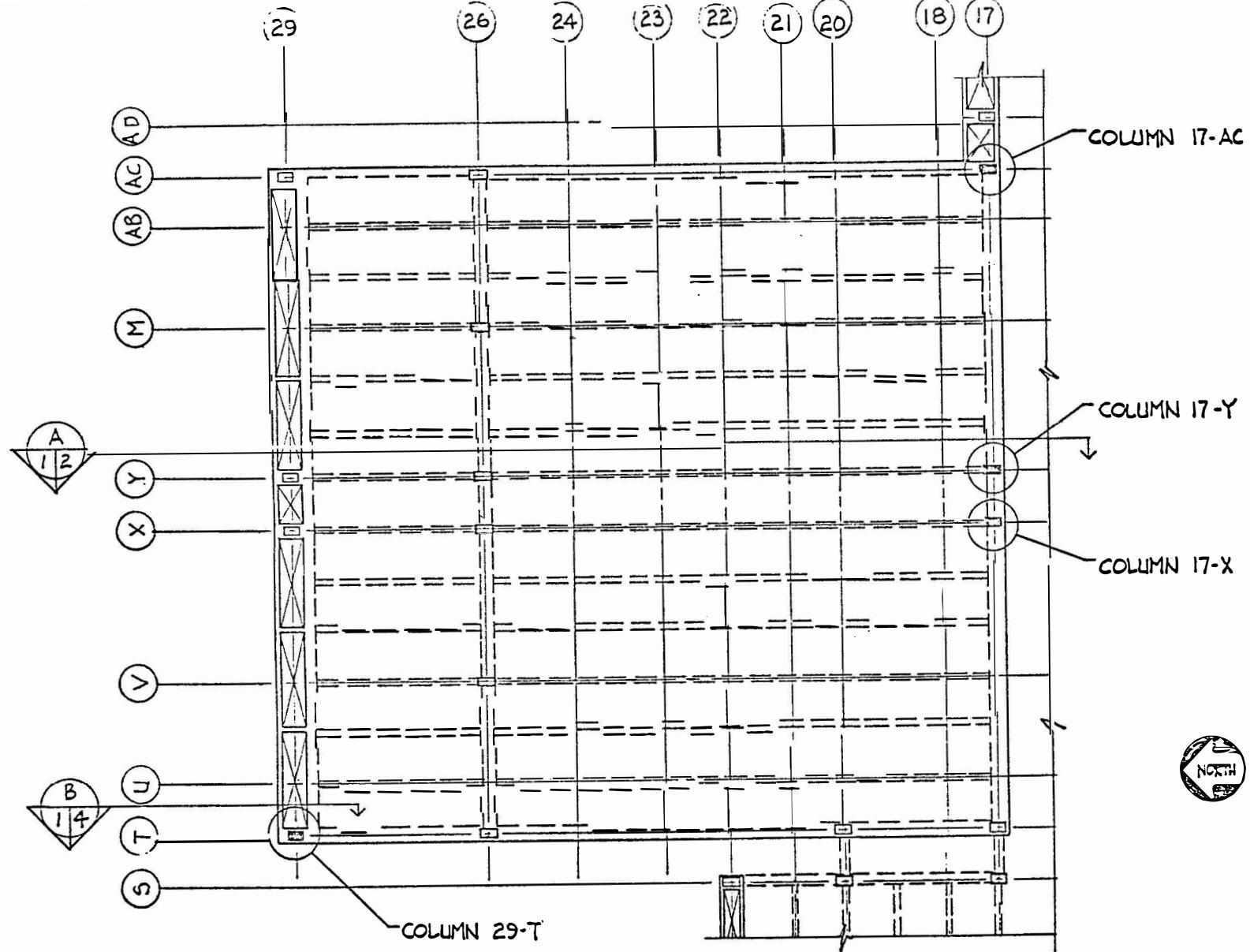


Thomas L. Rewerts



Charles H. Raths, S. E.
Senior Principal

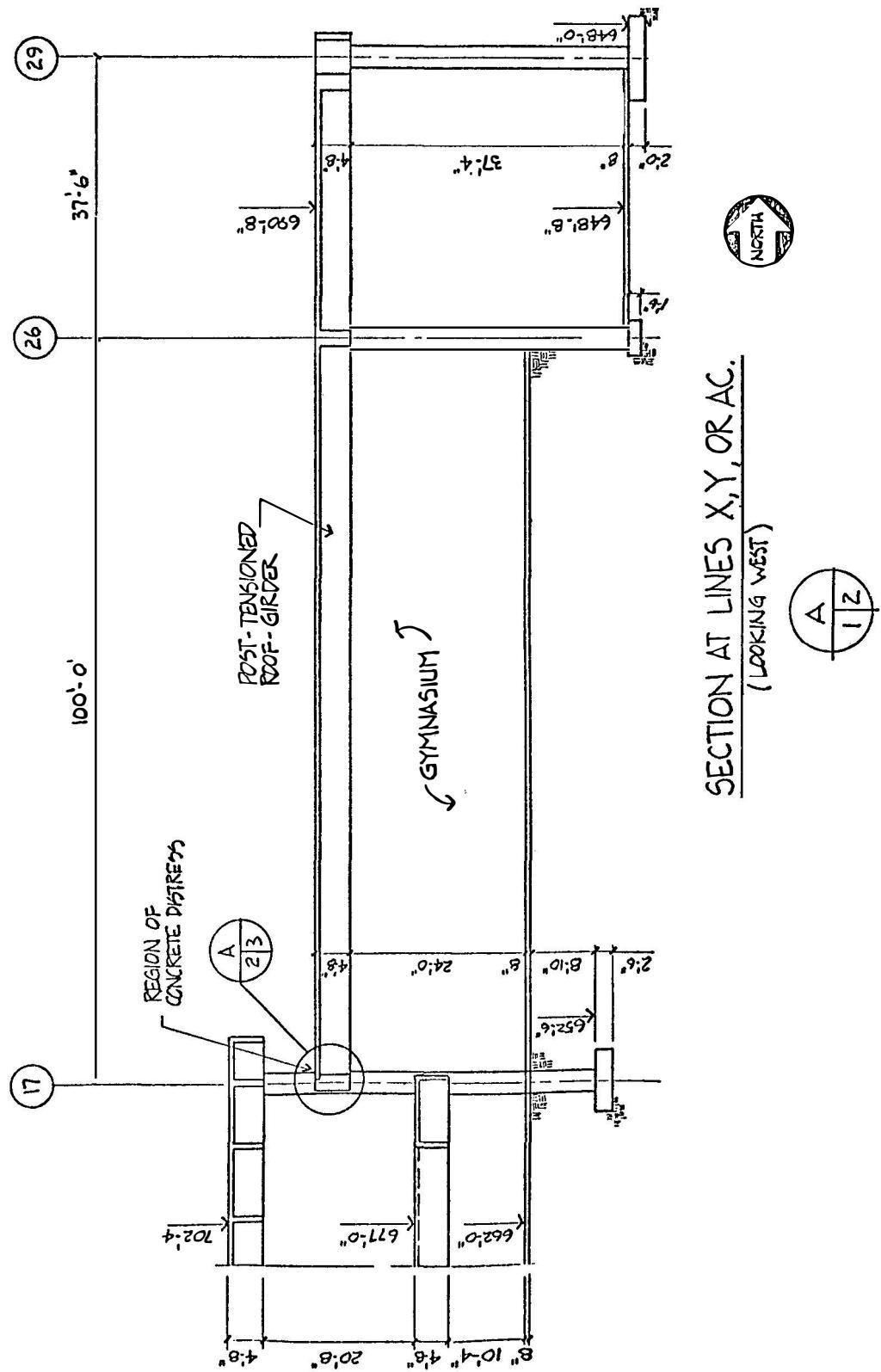
July 31, 1979



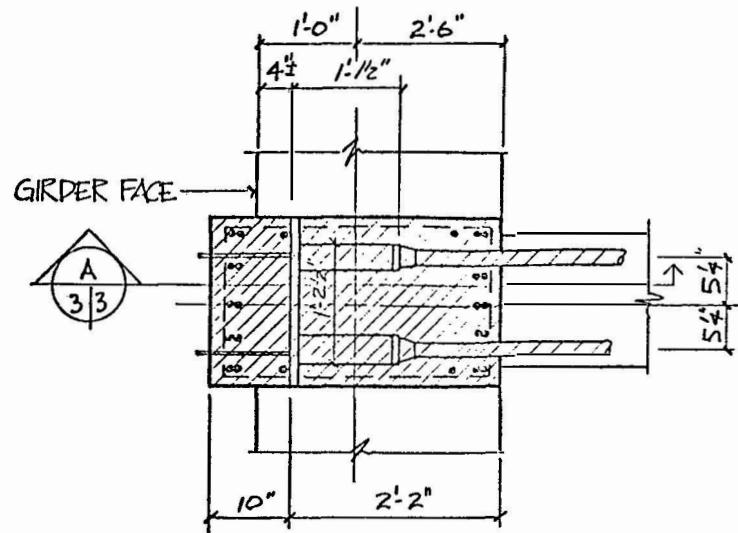
KEY PLAN

FIGURE ONE

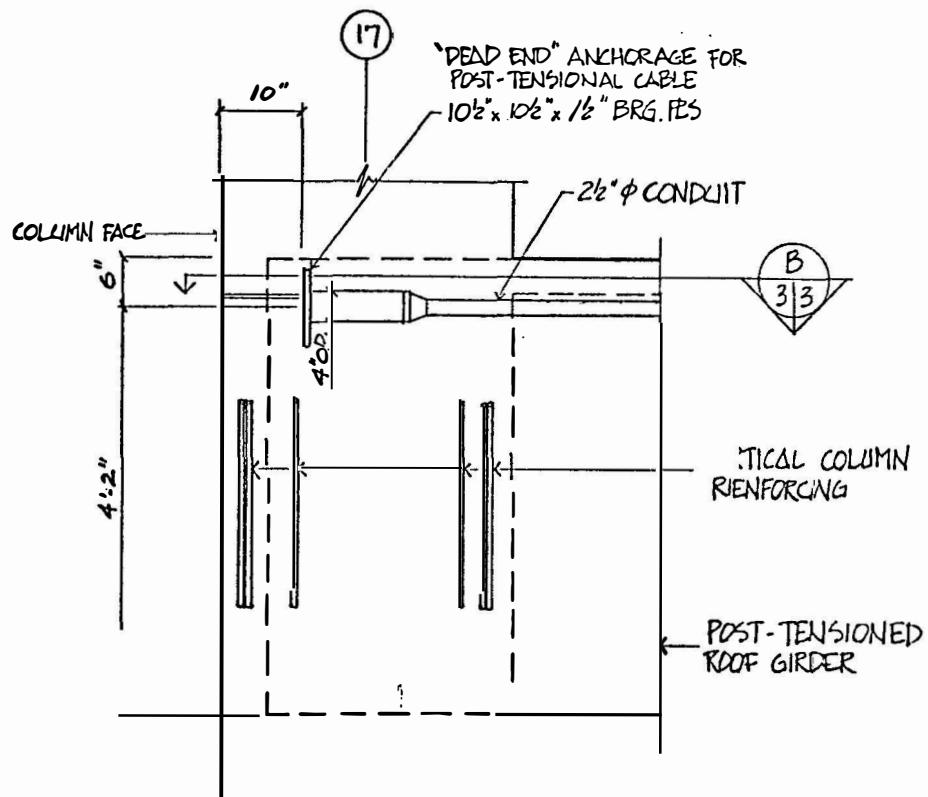
FIGURE TWO



(17)



(17)



(17)

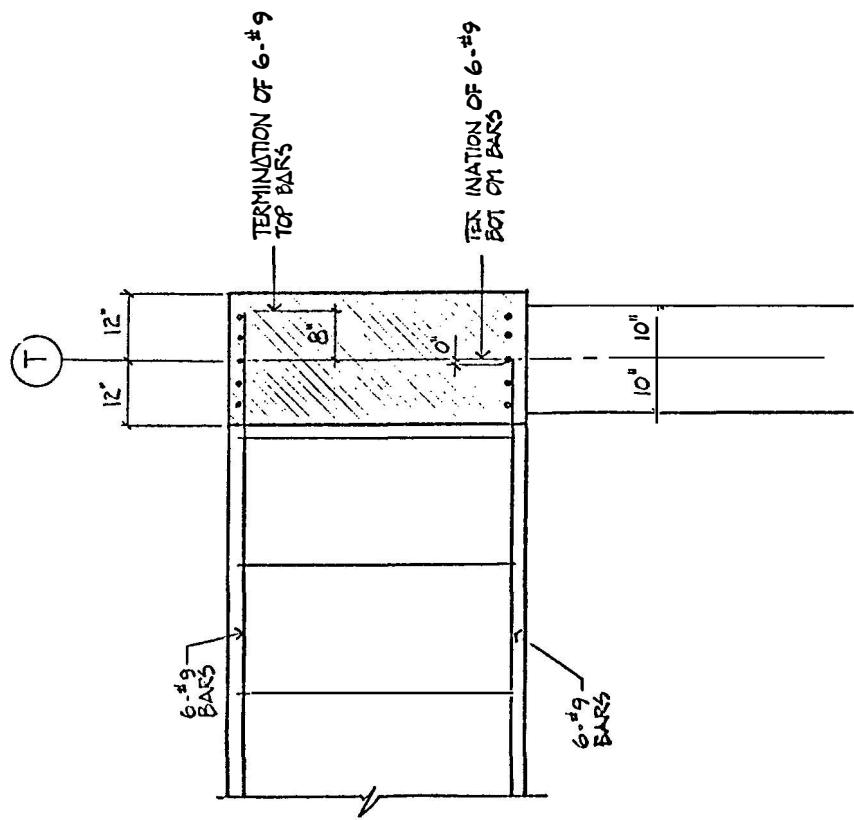
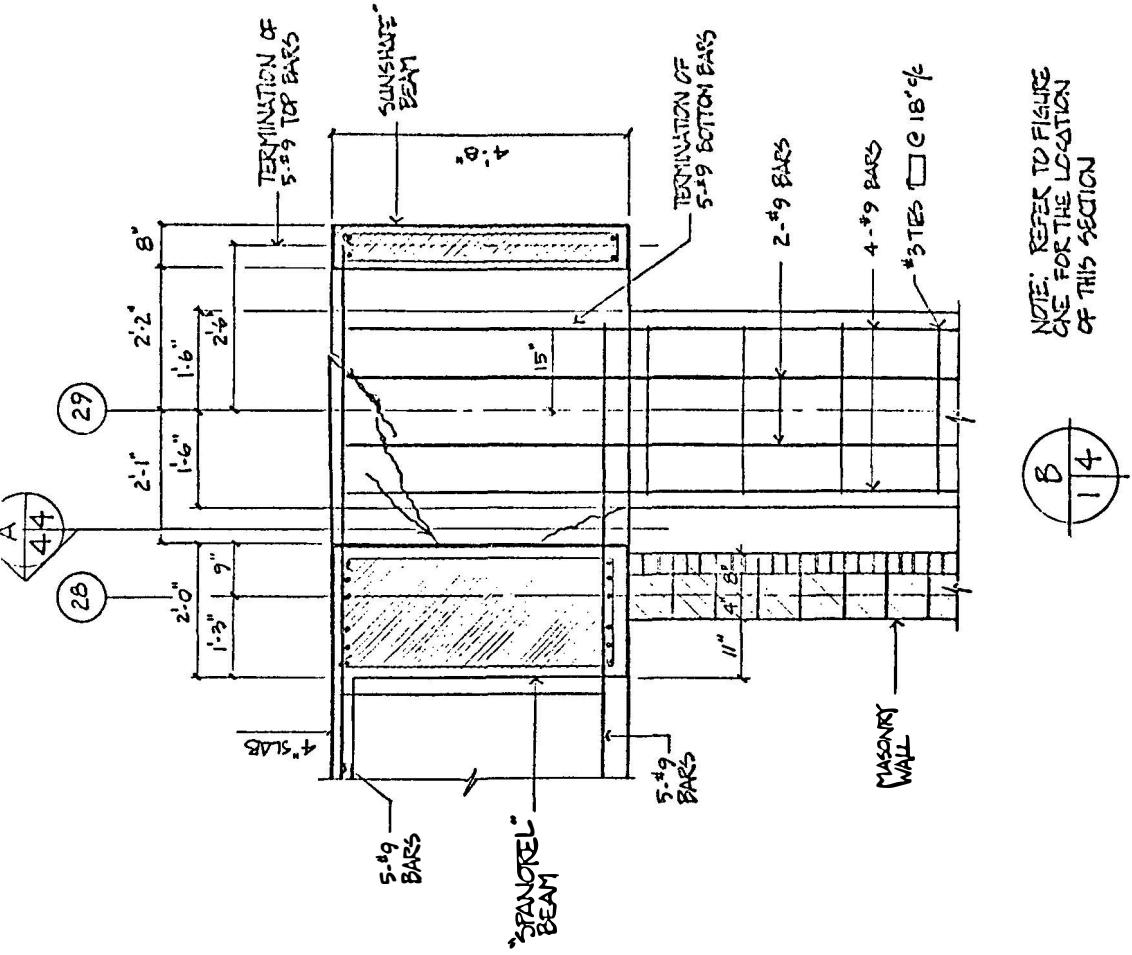


FIGURE FOR
FIGURE ONE
OF THIS SECTION

A
44

B
14

SAUK VALLEY COLLEGE

2-3
RURAL ROUTE ONE,

DIXON, ILLINOIS 61021

DATE August 13, 1979

MEMORANDUM

TO: Sauk Valley College Board of Trustees

FROM: Dr. George E. Cole

The attached tentative budget prepared by Dean Edison is consistent with the presentation made to the Board at our budget workshop

It should be noted that if the enrollment remains stable and is the same as it was during the 1978-79 year, there would be sufficient money in the contingency to cover this possibility. If it happens that the enrollment would go below the 1978-79 figure (which will not be known until the end of late registration in early September) adjustments can be made in the budget at this time.

RECOMMENDATION: Board approval of the attached tentative budget, as presented.

July 31, 1979

TO: BOARD OF TRUSTEES

FROM: Robert Edison

I am enclosing herein the Tentative Budget as it was reviewed at the Board Workshop on June 26, 1979. I will assume that adjustments will take place in the future but it is mandatory that this budget be approved at the Board meeting on August 13, 1979.

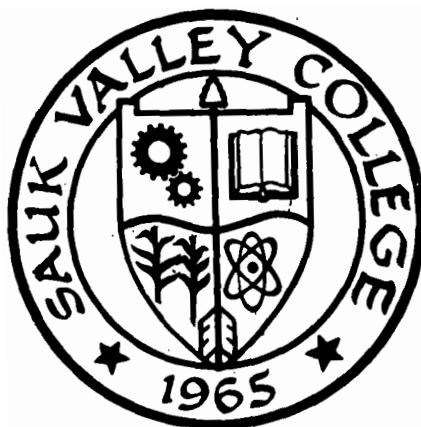
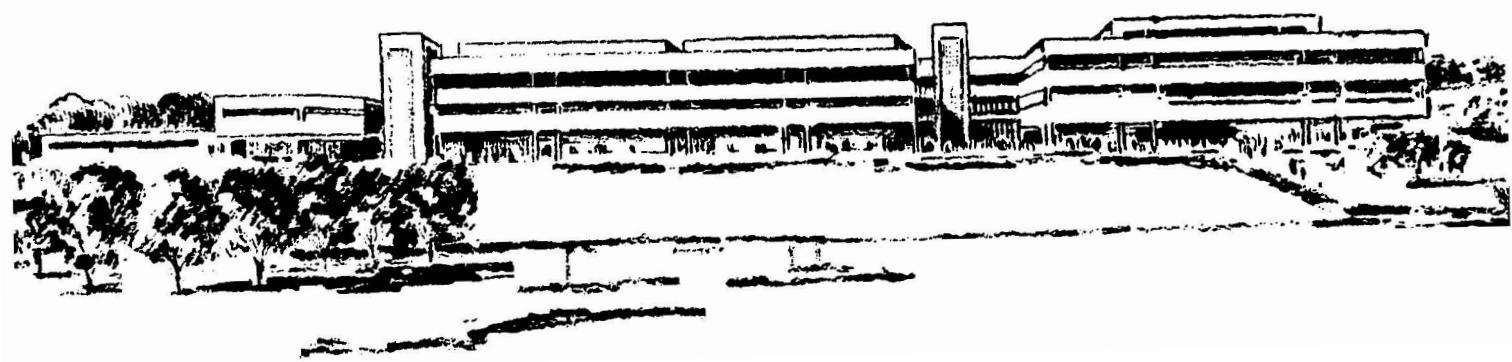
Known adjustments will be available to the final acceptance on the budget on September 24, 1979, but other adjustments would be required by the Board of Trustees if desirable.

Please note that I have included the funds other than operating funds to also receive tentative approval and should any Trustee have questions relative thereto please contact me at their convenience.

In the absence of questions, explanations will be available for the Board meeting on September 24, 1979.

RE:fsb

Encl.



**TENTATIVE
1979 – 1980 BUDGET**

SAUK VALLEY COLLEGE

RURAL ROUTE ONE,

DIXON, ILLINOIS 61021

SAUK VALLEY COLLEGE

EDUCATIONAL FUND

PART I: ESTIMATED REVENUE 1979-80

100-000-400 EDUCATIONAL FUND

100-000-410 Local Governmental Sources

<i>100-000-411</i>	<i>Current Taxes</i>	<i>\$ 780,120</i>
	<i>(660M @ 12¢ @ 98½%)</i>	
<i>100-000-414</i>	<i>Charge-Back Revenue</i>	<i><u>10,000</u></i>
		<i>\$ 790,120</i>

100-000-420 State Governmental Sources

100-000-421 State Apportionment

100-000-421-01.1	Summer 1979 (4696 @ \$24.63)	115,662
100-000-421-01.2	Fall 1979 (23,709 @ \$24.63)	583,953
100-000-421-01.3	Spring 1980 (22,713 @ \$24.63)	<u>559,421</u>
		1,259,036
100-000-421-02	ICCB Equalization Grant	-0-

100-000-422 Vocational Technical Education

100-000-422	Regular Reimbursement	95,000
100-000-422-02	Equipment Reimbursement	19,331
		114,331

100-000-429-01 Illinois Office of Education

-8-

100-000-430 Federal Governmental Sources

100-000-434	HEW Title II	3,963
100-000-439-01	Veterans Cost of Instruction Program	11,000
100-000-439-02	Federal Work Study	130,658
100-000-439-03	Other Federal	5,000
		150,621

100-000-440 Student Tuition and Fees

100-000-441-01	Summer 1979 (4696 @ \$16.50)	77,484
100-000-441-02	Fall 1979 (23,709 @ \$18.50)	438,617
100-000-441-03	Spring 1980 (22,713 @ \$18.50)	420,190
		936,291

100-000-442-01	Graduation Fees	600
100-000-442-04	Transcript Fees	700
100-000-442-09	Public Services Income	7,500
		8,800

100-000-470 Interest on Investments

100

100-000-499 Other Revenue

100

SAUK VALLEY COLLEGE

EDUCATIONAL FUND

PART II: ESTIMATED EXPENDITURES 1979-80

110-000-000 INSTRUCTION	<u>\$ 1,613,668</u>
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110-100-000 DIVISION OF BUSINESS

110-100-513 - Salaries - Full Time	\$ 98,591
110-100-530 - Contractual Services	3,800
110-100-543 - General Materials & Supplies	4,661
110-100-550 - Conference & Meeting Expense	<u>1,148</u>
	<u>108,200</u>

110-117-000 FOOD SERVICES

110-117-530 - Contractual Services	300
110-117-543 - General Materials & Supplies	994
110-117-550 - Conference & Meeting Expense	<u>212</u>
	<u>1,506</u>

110-200-000 DIVISION OF AGRICULTURE

110-200-513 - Salaries - Full Time	18,475
110-200-530 - Contractual Services	150
110-200-543 - General Materials & Supplies	1,300
110-200-550 - Conference & Meeting Expense	<u>468</u>
	<u>20,393</u>

110-300-000 DIVISION OF INDUSTRIAL EDUCATION

110-300-513 - Salaries - Full Time	113,500
110-300-530 - Contractual Services	2,000
110-300-543 - General Materials & Supplies	14,088
110-300-550 - Conference & Meeting Expense	<u>1,496</u>
	<u>131,084</u>

110-310-000 COSMETOLOGY

110-310-538 - Contractual Services	23,000
110-310-543 - General Materials & Supplies	100
110-310-550 - Conference & Meeting Expense	<u>42</u>
	<u>23,142</u>

110-316-000 HUMAN SERVICES

110-316-511 - Salaries - Administrative	20,500
110-316-530 - Contractual Services	300
110-316-543 - General Materials & Supplies	1,200
110-316-550 - Conference & Meeting Expense	<u>467</u>
	<u>22,467</u>

110-400-000 DIVISION OF SOCIAL SCIENCE

110-400-513 - Salaries - Full Time	94,550
110-400-543 - General Materials & Supplies	2,600
110-400-550 - Conference & Meeting Expense	<u>952</u>
	<u>98,102</u>

110-418-000 CRIMINAL JUSTICE

110-418-513	- Salaries - Full Time	34,175	
110-418-530	- Contractual Services	225	
110-418-543	- General Materials & Supplies	1,863	
110-418-550	- Conference & Meeting Expense	850	37,113

110-419-000 LIBRARY TECHNOLOGY

110-419-543	- General Materials & Supplies	250	250
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110-420-000 FIRE SCIENCE

110-420-530	- Contractual Services	100	
110-420-543	- General Materials & Supplies	1,575	
110-420-550	- Conference & Meeting Expense	240	1,915

110-500-000 DIVISION OF HUMANITIES

110-500-513	- Salaries - Full Time (Humanities)	159,650	
110-500-530	- Contractual Services (Humanities)	500	
110-500-543	- General Materials & Supplies (Humanities)	2,154	
110-500-550	- Conference & Meeting Expense (Humanities)	1,136	163,440
110-511-513	- Salaries - Full Time (Art)	17,300	
110-511-530	- Contractual Services (Art)	446	
110-511-543	- General Materials & Supplies (Art)	1,527	
110-511-550	- Conference & Meeting Expense (Art)	88	19,361
110-512-513	- Salaries - Full Time (Music)	34,525	
110-512-530	- Contractual Services (Music)	735	
110-512-543	- General Materials & Supplies (Music)	1,300	
110-512-550	- Conference & Meeting Expense (Music)	177	36,737

110-600-000 DIVISION OF MATH SCIENCE

110-600-513	- Salaries - Full Time	138,650	
110-600-530	- Contractual Services	2,950	
110-600-543	- General Materials & Supplies	8,750	
110-600-550	- Conference & Meeting Expense	704	151,054

110-711-000 MED. LAB. TECHNOLOGY

110-711-513	- Salaries - Full Time	33,120	
110-711-530	- Contractual Services	400	
110-711-543	- General Materials & Supplies	10,065	
110-711-550	- Conference & Meeting Expense	550	44,135

110-712-000 AD NURSING

110-712-513	- Salaries - Full Time	55,425	
110-712-516	- Salaries - Office Staff	7,492	
110-712-530	- Contractual Services	135	
110-712-543	- General Materials & Supplies	2,160	
110-712-550	- Conference & Meeting Expense	1,505	66,717

110-713-000 LP NURSING

110-713-513	- Salaries - Full Time	66,230
110-713-530	- Contractual Services	250
110-713-543	- General Materials & Supplies	1,684
110-713-550	- Conference & Meeting Expense	<u>701</u>
		68,865

110-714-000 RADIOLOGIC TECHNOLOGY

110-714-513	- Salaries - Full Time	18,840
110-714-530	- Contractual Services	450
110-714-543	- General Materials & Supplies	3,150
110-714-550	- Conference & Meeting Expense	<u>2,530</u>
		24,970

110-715-000 DIVISION OF PHYSICAL EDUCATION

110-715-513	- Salaries - Full Time	41,500
110-715-543	- General Materials & Supplies	2,140
110-715-550	- Conference & Meeting Expense	<u>334</u>
		43,974

110-716-000 NURSE AIDE

110-716-530	- Contractual Services	30
110-716-543	- General Materials & Supplies	<u>300</u>
		330

110-800-000 INSTRUCTIONAL PROGRAM ADMINISTRATION

110-800-514-01	- Salaries - Instructional Part-time (Foster)	20,800
110-800-514-02	- Salaries - Instructional Part-time (Sagmoe)	13,600
110-800-514-03	- Salaries - Instructional Part-time (Strickland)	103,000
110-800-514-04	- Salaries - Summer Session	85,200
110-800-516	- Salaries - Secretarial	20,052
110-800-530-01	- Contractual (WORKROOM)	1,750
110-800-530-02	- Contractual (UNALLOCATED)	1,650
110-800-530-03	- Faculty-in-Service Training	5,000
110-800-542	- General Materials & Supplies (WORKROOM)	750
110-800-543-01	- Gen. Materials & Supplies (FACULTY OFC.)	800
110-800-543-02	- General Materials & Supplies (INSTITUTIONAL COMMITTEES)	200
110-800-544	- Tuition Reimbursement	<u>6,000</u>
		258,802

110-811-000 DEAN OF ARTS AND SCIENCES

110-811-511-01	- Salaries - Administrative	25,000
110-811-516	- Salaries - Secretarial	8,994
110-811-518-01	- Student Employees - Federal	19,201
110-811-518-03	- Student Tutors	3,600
110-811-541-01	- General Materials & Supplies	1,750
110-811-550-01	- Conference & Meeting Expense	<u>612</u>
		59,157

110-812-000 DEAN OF CAREER EDUCATION

110-812-511-01 - Salaries - Administrative	24,000
110-812-516 - Salaries - Secretarial	9,693
110-812-518-01 - Student Employees - Federal	12,230
110-812-518-02 - SVC Student Employees	6,000
110-812-541-01 - General Materials & Supplies	1,800
110-812-550-01 - Conference & Meeting Expense	1,275
	54,998

110-812-000-02 ASSISTANT DEAN OF CAREER EDUCATION

110-812-511-02 - Salaries - Administrative	23,500
110-812-541-02 - General Materials & Supplies	600
110-812-550-02 - Conference & Meeting Expense	382
	24,482

110-813-000 COMMUNITY EDUCATION

110-813-511 - Salaries - Administrative	21,840
110-813-514-01 - Instructional Salaries	68,000
110-813-514-02 - Community Services Coordinators	7,000
110-813-516 - Salaries - Secretarial	7,492
110-813-530 - Contractual Services	3,000
110-813-543 - General Materials & Supplies	2,200
110-813-550 - Conference & Meeting Expense	1,530
	111,062

110-815-000 ACADEMIC SKILLS CENTER

110-815-513 - Salaries - Full Time	33,825
110-815-518-01 - Salaries - Student Employees - Federal	2,722
110-815-530 - Contractual Services	400
110-815-543 - General Materials & Supplies	3,300
110-815-550 - Conference & Meeting Expense	255
	40,502

110-816-000 HONORS PROGRAM

110-816-530 - Contractual Services	200
110-816-543 - General Materials & Supplies	200
110-816-550 - Conference & Meeting Expense	510
	910

120-000-000 ACADEMIC SUPPORT	Resource Center)	154,113
120-000-511 - Salaries - Administrative	21,500	
120-000-512 - Salaries - Professional	49,375	
120-000-516 - Salaries - Secretarial	24,119	
120-000-518-01 - Salaries - Student Employees - Federal	7,909	
120-000-530 - Contractual Services	3,500	
120-000-544-01 - Library Supplies	8,800	
120-000-544-02 - Audio Visual Supplies	6,400	
120-000-544-03 - Xerox Supplies	2,000	
120-000-545 - Library Books	30,000	
120-000-550 - Conference & Meeting Expense	510	
	154,113	

120-000-000 *STUDENT SERVICES AND AIDS* \$ 270,219

131-000-000 *Admissions and Records*

131-000-516	- <i>Salaries - Secretarial</i>	29,594
131-000-518-01	- <i>Salaries - Student Employees - Federal</i>	3,827
131-000-530	- <i>Contractual Services</i>	429
131-000-541	- <i>General Materials & Supplies</i>	6,000
131-000-550	- <i>Conference & Meeting Expense</i>	425
		40,275

132-000-000 *Counseling and*

132-000-512	- <i>Salaries - Professional</i>	73,540
132-000-516	- <i>Salaries - Secretarial</i>	7,492
		81,032

133-000-541 *Health Services - Materials* 300 300

134-000-000 *Financial Aids*

134-000-512	- <i>Salaries - Professional</i>	22,200
134-000-516	- <i>Salaries - Secretarial</i>	8,151
		30,351

138-000-000 *Administration of Student Services & Aids*

138-000-511	- <i>Salaries - Administrative</i>	27,000
138-000-516	- <i>Salaries - Secretarial</i>	9,698
138-000-518-01	- <i>Salaries - Student Employees - Federal</i>	34,049
138-000-519	- <i>Other Salaries (Coaching)</i>	10,300
138-000-530	- <i>Contractual Services</i>	300
138-000-541	- <i>General Materials & Supplies</i>	9,000
138-000-544	- <i>Recruitment at Fairs, Etc.</i>	1,500
138-000-549	- <i>Commencement</i>	5,500
138-000-550	- <i>Conference & Meeting Expense</i>	3,655
		101,002

139-000-000 *Veterans Grant Program*

139-000-516	- <i>Salaries - Secretarial</i>	15,259
139-000-541	- <i>General Materials & Supplies</i>	1,200
139-000-550	- <i>Conference & Meeting Expense</i>	800
		17,259

140-000-000	PUBLIC SERVICES		<u>\$ 7,500</u>
140-000-514-02	- Salaries	3,500	
140-000-530	- Contractual Services	1,000	
140-000-543	- General Materials & Supplies	3,000	7,500
170-000-000	OPERATION AND MAINTENANCE OF PLANT		<u>\$ 376,815</u>
171-000-517	- Salaries - Services Staff	289,460	
171-000-518-01	- Salaries - Student Employees - Federal	63,355	
171-000-518-02	- Salaries - Student Employees - State	-0-	
176-000-575	- Telephone	24,000	376,815
181-000-000	GENERAL ADMINISTRATION		<u>\$ 249,275</u>
<u>181-000-000 President's Office</u>			
181-000-511	- Salaries - Administrative	35,000	
181-000-516	- Salaries - Secretarial	12,299	
181-000-518-01	- Salaries - Student Employees - Federal	2,096	
181-000-530	- Contractual Services	100	
181-000-541	- General Materials & Supplies	3,000	
181-000-550	- Conference & Meeting Expense	2,000	
181-000-556	Special Affairs	1,500	55,995
182-000-000	Business Office		
182-000-511	- Salaries - Administrative	33,000	
182-000-512	- Salaries - Professional	23,000	
182-000-516	- Salaries - Secretarial	46,447	
182-000-518-01	- Salaries - Student Employees - Federal	8,420	
182-000-530	- Contractual Services	3,575	
182-000-541	- General Materials & Supplies	7,500	
182-000-550	- Conference & Meeting Expense	1,700	123,642
183-000-000	Relations		
183-000-511	- Salaries - Administrative	22,000	
183-000-516	- Salaries - Secretarial	2,000	
183-000-547	- General Materials & Advertising	45,000	
183-000-550	- Conference & Meeting Expense	638	69,638

190-000-000 INSTITUTIONAL SUPPORT \$ 439,551

191-000-000 Board of Trustees

191-000-531	- Contractual - Auditing & Legal	14,000
191-000-549	- Other General Supplies (Elections)	6,000
191-000-550	- Conference & Meeting Expense	1,700
		21,700

192-000-000 Institutional

192-000-516	- Salaries - Secretarial	7,991
192-000-521	- Group Medical & Life Insurance	115,500
192-000-522	- Unemployment Compensation	19,200
192-000-539	- UNALLOCATED Contractual	2,100
192-000-543	- Supplies (FACULTY ASSOCIATION)	200
192-000-544	- Postage	27,300
192-000-546	- Publications/Dues	6,200
192-000-547	- Advertising	550
192-000-554	- Recruitment	<u>2,000</u>
		181,041

192-000-560 Fixed Charges

192-000-565	- General Insurance	12,000
		12,000

192-000-580 Outlay

192-000-585	- Equipment	52,780
		52,780

192-000-593	Tuition	Back	15,000
			15,000

194-000-000 Institutional Research

194-000-541	- General Materials & Supplies	<u>500</u>
		500

195-000-000 Data Services

195-000-512	- Salaries - Professional	41,000
195-000-516	- Salaries - Secretarial	7,685
195-000-518-01	- Salaries - Student Employees - Federal	3,231
195-000-530	- Contractual Services	11,213
195-000-541	- General Materials & Supplies	3,780
195-000-550	- Conference & Meeting Expense	850
195-000-562	- Rental of NCR & IBM Equipment	44,908
		112,667

196-000-000 Grants Office

196-000-543	- General Materials & Supplies	1,000
196-000-550	- Conference & Meeting Expense	<u>600</u>
		1,600

197-000-000 Affirmative Action

197-000-530	- Contractual Services	200
197-000-543	- General Materials & Supplies	400
197-000-550	- Conference & Meeting Expense	850
		1,450

199-000-600	Provision for Contingencies	40,813
		40,813

TOTAL BUDGET EDUCATIONAL FUND		\$ 3,111,141
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SAUK VALLEY COLLEGE

BUILDING AND MAINTENANCE FUND

PART I: ESTIMATED REVENUE 1979-80

200-000-400 BUILDING AND MAINTENANCE FUND

200-000-410 Local Governmental Sources

200-000-411	Current Taxes (660M @ 3¢ @ 98½%)	\$ 195,030	\$ 195,030
200-000-470	Interest on Investments	100	100
200-000-499	Miscellaneous Revenue	900	900
TOTAL BUILDING AND MAINTENANCE FUND REVENUE			\$ 196,030

SAUK VALLEY COLLEGE

BUILDING AND MAINTENANCE FUND

PART II: ESTIMATED EXPENDITURES 1979-80

200-000-000 BUILDING AND MAINTENANCE FUND

270-000-000 Operation and Maintenance of Plant

270-000-544	- General Materials & Supplies	\$ 52,000	
270-000-550	- Conference & Meeting Expense	638	\$ 52,638

270-000-580 Capital Outlay

270-000-587 - Additional Equipment	<u>8,500</u>	8,500
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271-000-530 - Contractual Services	29,700	29,700
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276-000-571 - Gas Utilities	105,350	105,350
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276-000-573 - Electricity	124,100	
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290-000-000 Institutional Support

292-000-560 Fixed Charges

292-000-561 - Rental	<u>500</u>	500
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299-000-600 Provision for Contingencies 22,000 22,000

TOTAL BUILDING AND MAINTENANCE FUND BUDGET

\$ 342,788

SAUK VALLEY COLLEGE

SITE AND CONSTRUCTION FUND

PART I: ESTIMATED REVENUE 1979-80

Other Sources

300-000-460	<i>Facilities Revenue (Net)</i>	\$ 65,300
300-000-470	<i>Interest on Investments</i>	34,000
300-000-499	<i>Other Revenue</i>	<u>-0-</u>
		\$ 99,300
TOTAL SITE AND CONSTRUCTION FUND REVENUE		\$ 99,300

PART II: ESTIMATED EXPENDITURES 1979-80

INSTITUTIONAL SUPPORT

390-000-560 Fixed

390-000-565	<i>General Insurance</i>	-0-	-0-
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390-000-580 Capital Outlay

390-000-582	<i>Site Improvement</i>	20,000
390-000-583	<i>New Buildings & Additions</i>	25,000
390-000-584	<i>Building Improvements</i>	105,000
390-000-585	<i>Equipment - Office</i>	10,000
390-000-586	<i>Equipment - Instructional</i>	10,000
390-000-587	<i>Equipment - Service</i>	10,000
390-000-589	<i>Other Capital Outlay</i>	20,000
		\$ 200,000

TOTAL SITE AND CONSTRUCTION EXPENDITURES . .	\$ 200,000
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PART III: BUDGET SUMMARY

<i>Balance on hand July 1, 1979</i>	\$
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<i>Revenue</i>	\$ 99,300
<i>Less Expenditures</i>	200,000

<i>Excess of Revenue over Expenditures . . .</i>	<i>(\$ 100,700)</i>
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<i>Estimated balance on hand June 30, 1980 .</i>
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SAUK VALLEY COLLEGE

BOND AND INTEREST FUND #1

PART I: ESTIMATED REVENUE 1979-80

400-000-410 Local Governmental Sources

400-000-411	Current Taxes	\$ 289,078	\$ 289,078
	(667M @ 0.044 @ 98½%)		

400-000-470 Other Sources

400-000-470	Interest on Investments	10,000	10,000
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TOTAL BOND AND INTEREST FUND #1 REVENUE	\$ 299,078
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PART II: ESTIMATED EXPENDITURES 1979-80

INSTITUTIONAL SUPPORT

490-000-560 Fixed Charges

490-000-563	Debt Principal Retirement	\$ 225,000	
490-000-564	Interest	58,444	
490-000-569	Other Fixed Charges	<u>500</u>	\$ 283,944

TOTAL BOND AND INTEREST FUND #1 EXPENDITURES	\$ 283,944
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PART III: BUDGET SUMMARY

Balance on hand July 1, 1979

Revenue	\$ 299,078
<i>Less Expenditures</i>	<i>283,944</i>

<i>Excess of Revenue over Expenditures</i>	<u><i>15,134</i></u>
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Estimated balance on hand June 30, 1980

SAUK VALLEY COLLEGE

BOND AND INTEREST FUND #4

PART I: ESTIMATED REVENUE 1979-80

400-000-410 Local Governmental Sources

400-000-411	Current Taxes (667M @ 0.0408 @ 98½%)	\$ 268,000	\$ 268,000
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400-000-470 Other Sources

400-000-470	Interest on Investments	1,000	<u>1,000</u>
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TOTAL BOND AND INTEREST FUND #4 REVENUE	\$ 269,000
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PART II: ESTIMATED EXPENDITURES 1979-80

INSTITUTIONAL SUPPORT

490-000-560 Fixed

490-000-563	Debt Principal Retirement	\$ 250,000	
490-000-564	Interest	17,500	
490-000-569	Other Fixed Charges	<u>1,500</u>	\$ 269,000

TOTAL BOND AND INTEREST FUND #4 EXPENDITURES . .	\$ 269,000
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PART III: BUDGET SUMMARY

Balance on hand July 1, 1979

-0-

Revenue	\$ 269,000
<i>Less Expenditures</i>	<i>269,000</i>

Excess of Revenue over Expenditures . .

-0-

Estimated balance on hand June 30, 1980

-0-

SAUK VALLEY COLLEGE

WORKING CASH FUND

PART I: ESTIMATED REVENUE 1979-80

790-000-470 Other Sources

790-000-415	<i>Sale of Bonds</i>	\$ 250,000
790-000-470	<i>Investment Income</i>	15,000
TOTAL WORKING CASH FUND REVENUE		\$ 265,000

PART II: ESTIMATED EXPENDITURES 1979-80

790-000-500 Institutional

790-000-569	<i>Miscellaneous Expense</i>	\$ 500	\$ 500
TOTAL WORKING CASH FUND EXPENDITURES		\$ 500	

PART III: BUDGET SUMMARY

Balance on hand July 1, 1979

Revenue	\$ 265,000
<i>Less Expenditures</i>	<u>500</u>

Excess of Revenue over Expenditures . . . \$ 264,500

Estimated balance on hand June 30, 1980 .

SAUK VALLEY COLLEGE

TORT LIABILITY INSURANCE FUND

PART I: ESTIMATED REVENUE 1979-80

800-000-410 Local Governmental Sources

800-000-411	Current Taxes (667M @ .0042 @ 98½%)	\$ 27,600	\$ 27,600
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TOTAL TORT LIABILITY INSURANCE FUND REVENUE	\$ 27,600
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PART II: ESTIMATED EXPENDITURES 1979-80

892-000-000 Institutional

892-000-565	Insurance Expense	\$ 27,500	\$ 27,500
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TOTAL TORT LIABILITY INSURANCE FUND EXPENDITURES	\$ 27,500
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PART III: BUDGET SUMMARY

Balance on hand July 1, 1979

Revenue	\$ 27,600
<i>Less Expenditures</i>	27,500

<i>Excess of Revenue over Expenditures</i>	<u>\$ 100</u>
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Estimated balance on hand June 30, 1980

SAUK VALLEY COLLEGE BOOKSTORE

for 1979-80

PART I: REVENUE

SALES:

<i>Textbooks</i>	\$ 172,500
<i>Supplies</i>	19,600
<i>Miscellaneous</i>	14,500
<i>Paperbacks</i>	4,800
<i>Used Books</i>	9,200
<i>Sales Tax Collected</i>	10,302
	\$ 230,902

Less Cost of Sales:

<i>Textbooks</i>	138,000
<i>Supplies</i>	13,720
<i>Miscellaneous</i>	10,875
<i>Paperbacks</i>	3,250
<i>Used Books</i>	6,900
<i>Sales Tax Paid</i>	10,095
	182,840

ESTIMATED GROSS PROFIT . . . 48,062

PART II: EXPENDITURES

<i>Salaries & Wages</i>	20,225
<i>Employee Benefits</i>	500
<i>Transportation</i>	5,000
<i>Equipment</i>	3,000
<i>Supplies</i>	2,500
<i>Travel</i>	1,000
<i>Telephone</i>	300
<i>Dues & Subscriptions</i>	250
<i>Auditing & Legal</i>	250
<i>Other Expenses</i>	1,000

EXCESS REVENUE OVER EXPENDITURES \$ 14,037

PART III: Budget Summary

Fund Equity July 1, 1979

<i>Revenue</i>	\$ 230,902
<i>Less Expenditures</i>	216,865

Excess Revenue over Expenditures . . . 14,037

Estimated Fund Equity, June 30, 1980 . . .

\$

RESTRICTED PURPOSES FUND

PART I: ESTIMATED REVENUE

1978-79

1979-80

#201 Comprehensive Fee Income

<i>Summer, 1978</i>		<i>Summer, 1979</i>	
4,472 x \$1.00	\$ 4,472	4,696 x \$1.00	\$ 4,696
<i>Fall, 1978</i>		<i>Fall, 1979</i>	
25,645 x \$1.00	25,645	23,709 x \$1.00	23,709
<i>Spring, 1979</i>		<i>Spring, 1980</i>	
22,898 x \$1.00	22,898	22,713 x \$1.00	22,713
	53,015		51,118
		Less 3%	1,534
			49,584

**Income from Admissions
to Student Activities**

#202 Athletics	600	500
#203 Drama & Readers'		
Theatre	1,300	1,000
#204 Cultural Events	4,800	3,944
#205 Newspaper	300	400
	7,000	5,844
TOTAL ESTIMATED REVENUE	\$ 60,015	\$ 55,428

RESTRICTED PURPOSES FUND

PART II: ESTIMATED EXPENDITURES

1978-79

1979-80

#251 - *Athletics (Palumbo)*
 #252 - *Athletics (Track, etc.)*
 #253 - *Athletics (Baseball, Golf)*
 #254 - *Athletics (Wrestling)*

Athletics

<i>Officials</i>	1,810	1,490
<i>Travel</i>	5,575	4,628
<i>Meals & Hotel</i>	3,700	3,653
<i>Awards</i>	1,095	930
<i>Insurance</i>	1,000	1,200
<i>Banquet</i>	300	300
<i>Dues & Fees</i>	<u>650</u>	825
	14,130	13,026

Rentals

<i>Golf</i>	400	310
<i>Tennis</i>	150	200
<i>Indoor Track</i>	<u>250</u>	800
	-0-	510

& Cleaning

<i>Basketball</i>	90	150
<i>Baseball</i>	300	525
<i>Golf</i>	100	200
<i>Indoor Track</i>	50	-0-
<i>Tennis</i>	250	220
<i>Outdoor Track</i>	150	-0-
<i>Wrestling</i>	250	275
<i>Cross Country</i>	<u>100</u>	-0-
	1,290	1,370

Miscellaneous

<i>Scouting</i>	100	100
<i>Basketball Clinics</i>	120	125
<i>Wrestling Clinic</i>	-0-	100
<i>Basketball Sectional</i>	450	-0-
<i>Basketball Regional Guarantee</i>	<u>150</u>	-0-
	820	325
	17,040	15,231

#255 Men's Intramurals

<i>Awards, Officials, Scorebooks</i>	-0-	-0-
--------------------------------------	------------	------------

1978-79

1979-80

**#256 Cheerleaders &
Pom Pon Squad**

<i>Jr. High Cheerleaders' Clinic</i>	100	100
<i>Travel & Meals</i>	250	250
<i>Uniforms</i>	<u>20</u>	370
		20
		<u>370</u>
		370

#257 Activities

Readers' Theatre

<i>Supplies</i>	184	166
<i>Set & Costumes</i>	742	668
<i>Publicity</i>	40	36
	966	870

Tournaments

<i>Dues & Fees</i>	324	324
<i>Royalties</i>	10	10
<i>Transportation</i>	1,250	1,100
<i>Meals</i>	870	770
<i>Lodging</i>	<u>580</u>	526
	3,034	<u>2,730</u>
		3,600

#258 Drama

<i>Royalties</i>	550	550
<i>Publicity</i>	200	200
<i>Sets & Costumes</i>	750	750
<i>Rentals</i>	80	80
<i>Equipment</i>	240	240
<i>Supplies</i>	280	280
<i>Summer Theatre</i>	<u>300</u>	300
	2,400	<u>2,400</u>
		2,400

#259 Music

<i>Travel</i>	1,600	1,400
<i>Meals</i>	845	950
<i>Cleaning & Misc.</i>	100	100
<i>Workshop Travel</i>	225	200
<i>Publicity</i>	100	-0-
<i>Tailoring for boleros & skirts</i>	<u>-0-</u>	100
	2,870	<u>2,750</u>
		2,750

#260 Student Activities -

Cultural-Social

<i>Leadership</i>	600	700
<i>Fine Arts</i>	3,100	2,000
<i>Pop Entertainment</i>	2,100	4,000
<i>Speakers</i>	3,435	2,800
<i>Wages</i>	100	247
<i>Publicity</i>	500	910
<i>Misc.</i>	<u>200</u>	500
	10,035	<u>11,157</u>
		11,157

	1978-79		1979-80	
#262 Student	4,000	4,000	4,000	4,000 4,000
#263 Student Magazine	-0-		-0-	
<u>#264 Associated Student Board</u>				
Supplies	200		150	
Publicity	250		250	
Special Events	1,050		1,000	
Miscellaneous	600	2,100	490	1,890 1,890
<u>#265 Musical</u>				
Sets & Costumes	600		-0-	
Rentals	200		-0-	
Royalties	600		-0-	
Publicity	200		-0-	
Musician	400	2,000	-0-	-0-
<u>#266 Women's Intercollegiate Activities</u>				
<u>Athletics</u>				
Officials	2,000		2,200	
Travel	2,000		1,960	
Meals	1,150		900	
Insurance	600		700	
Dues & Fees	410		450	
Awards	400		200	
Banquet	300		300	
Rentals	170	7,030	100	6,810
<u>Tournaments</u>				
Tennis	80		80	
Volleyball	50		50	
Basketball	40		25	
Softball	90		25	
Track	100		50	
Uniforms	80		400	
Misc.	30	720	25	755
<u>Sectionals</u>				
Tennis	-0-		200	
Volleyball	-0-	-0-	300	500 8,500

	<u>1978-79</u>		<u>1979-80</u>
#267 Sauk Valley Colunteers	-0-		-0-
<u>#268 Intramurals - Coed</u>			
Awards	100		100
Officials	150		150
Supplies	<u>50</u>	300	50
			<u>300</u>
#260 Clubs	<u>2,500</u>	2,500	2,250
<u>#271 Film Commission</u>	2,000	2,000	1,800
<u>#272 Art Exhibitions</u>	<u>300</u>	300	300
#298	<u>100</u>	100	80
#299 Contingencies	<u>1,000</u>	<u>1,000</u>	800
TOTAL ESTIMATED EXPENDITURES		\$60,015	\$55,428

PART III: BUDGET SUMMARY

<i>Balance on hand July 1, 1979</i>	\$
<i>Revenue</i>	<i>\$ 55,428</i>
<i>Less Expenditures</i>	<i>55,428</i>
<i>Excess of Revenue over Expenditures .</i>	<u><i>-0-</i></u>
<i>Estimated balance on hand June 30, 1980 .</i>	<i>\$</i>

SAUK VALLEY COLLEGE

CHILD CARE CENTER

1979-80

PART I: ESTIMATED REVENUE

<i>Fees</i>	\$ 12,400.00
<i>Insurance</i>	200.00
<i>Total Revenue</i>	\$ 12,600.00

PART II: ESTIMATED EXPENDITURES

Salaries

<i>Director</i>	\$ 6,090.00
<i>Assistant</i>	5,460.00
<i>Total Salaries</i> . .	\$ 11,550.00
<i>Insurance</i>	200.00
<i>Supplies</i>	750.00
<i>Travel</i>	<u>100.00</u>
<i>Total Expenditures</i> . .	\$ 12,600.00

NOTE: In addition to the above, a Child Care Center account is maintained which reflects a community contribution. This account has been designed to be used for supplies, equipment, and other non-salaried items.

SAUK VALLEY COLLEGE

RURAL ROUTE ONE,

DIXON, ILLINOIS 61021

DATE August 13, 1979

4
Sauk Valley College Board of Trustees

Dr. George E. Cole

The attached memorandum from Jim Strickland indicates that we are experiencing difficulties in filling the nursing vacancies for Fall and it will be necessary to exercise the maximum flexibility with our existing staff.

Jan Kime has recommended that Joan Melvin familiarize herself with the medical - surgical area of instruction so that she will be prepared to teach that portion of the nursing program during the 1979-80 year. It is requested that Joan Melvin be given a three credit hour released time contract for the remainder of the summer (3 equated hours @ \$325 = \$975). This released time will be used specifically for preparation for second level instruction of HEA 220, HEA 221, and HEA 121.

Jan Kime and Jim Strickland will be at the Board meeting to answer any questions.

RECOMMENDATION: Board approval for released time for Joan Melvin for three equated hours at \$325 or \$975.00.

SAUK VALLEY COLLEGE

RURAL ROUTE ONE,

DIXON, ILLINOIS 61021

DATE July 26, 1979

MEMORANDUM

TO: Dr. Cole

FROM: Jim Strickland

With the resignation of Richard Fortner, we have made the decision to fill the clinical responsibility with part-time instructors, and, re-assign full-time teaching faculty.

Janet Kime has requested that Mrs. Joan Melvin prepare (through retraining this summer), so as to assume the Medical-Surgical area instruction of the course HEA 220 (a second level class). She will also prepare to teach that portion of the HEA 221 class in the Spring 1980. Additionally, she will re-structure and prepare to teach HEA 121 in the Spring 1980, (formerly taught by Carol Hain).

The savings incurred in this plan, and the fact that our personnel is willing to take on added responsibility, warrants our recommendation as follows:

Released Time - 3 equated hours @ \$325 = \$975.00

Mrs. Joan Melvin - Instructor

Preparation for second level instruction

of Hea 220 Mental and Physical Health Problems II
and HEA 221 Mental and Physical Health Problems III.

Re-structure and prepare to teach HEA 121 Physical
and Mental Health Problems I (formerly taught by
Carol Hain).

We would appreciate your taking this recommendation to the Board of Trustees at their meeting on August 13, 1979, for approval.

Assistant Dean Kime and I will be available to answer any questions at the meeting.

lm

cc: Janet Kime

ADDENDUM TO A JOINT EDUCATION AGREEMENT
BETWEEN
ILLINOIS VALLEY COMMUNITY COLLEGE
AND
SAUK VALLEY COLLEGE

This amendment to the Joint Education Agreement between Illinois Valley Community College and Sauk Valley College is entered into this 13th day of AUGUST, 1979.

BY: Sauk Valley College

Ornamental Horticulture (Certificate Program)

Conditions, agreements, and other exigencies covered within the agreement entered into on October 10, 1978, shall be in effect for this addendum agreement.

IN WITNESS WHEREOF, the parties hereto have executed this agreement as of the date and year first above written.

BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 506

William E. Reegle
Chairman of the Board of Trustees

George E. Cole
President

ATTEST:

DATE: _____

BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 513

ATTEST:

DATE: _____

Chairman of the Board of Trustees

President



Illinois Valley COMMUNITY COLLEGE

RURAL ROUTE ONE, OGLESBY, ILLINOIS 61348

TELEPHONE: 815-224-6011

August 7, 1979

Ms. Janet Kime
Assistant Dean of Career
Education
Sauk Valley College
Route One
Dixon, IL 61021

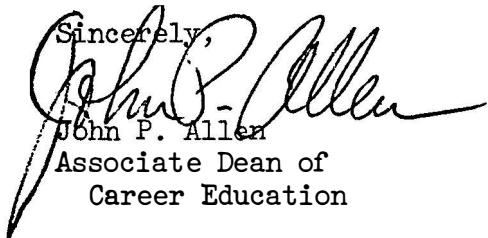
Dear Janet:

I am enclosing the addendum sheet for the Ornamental Horticulture program to be added to our Cooperative Agreement package. If you could possibly take this addendum agreement to your Board of Trustees meeting on Monday night, it would be greatly appreciated.

Illinois Valley Community College has a Board of Trustees meeting on Wednesday, August 15. If your Board of Trustees does accept this agreement, you could send the signed addendum sheet back to IVCC for our signatures. However, the Dean of Instruction has assured me that we will take the agreement before our Board of Trustees on August 15 regardless if you get formal agreement on Monday night.

I will talk to Jim regarding the Air Conditioning, Refrigeration, and Heating Program.

Thank you for your assistance on this matter.

Sincerely,

John P. Allen
Associate Dean of
Career Education

P.S. Janet, please disregard the form of this letter since I had to type it myself for expediency reasons (no full-time secretary at this time)!

SAUK VALLEY COLLEGE

83
RURAL ROUTE ONE,

DIXON, ILLINOIS 61021

DATE August 13, 1979

MEMORANDUM

Sauk Valley College Board of Trustees

FROM: Dr. George E. Cole

The attached memorandums from Don Foster summarize the meetings and discussions of the Affirmative Action Committee on the list of recommendations prepared by the architect in regard to the building modifications for the handicapped. The total estimated cost for items considered to be mandatory is \$7,375.

RECOMMENDATION: Board approval to proceed with the building modifications considered to be mandatory and an appropriation from the Site and Construction Fund in an amount not to exceed \$10,000 to accomplish these modifications.

mv

SAUK VALLEY COLLEGE

RURAL ROUTE ONE,

DIXON, ILLINOIS 61021

DATE July 27, 1979

MEMORANDUM

TO: Affirmative Action Committee

FROM: Don Foster *DF*

RE: Report on Meetings of July 24, 1979 and July 26, 1979

24 AAC

Members Present: Judy Scribner, Dean Strickland, John Lenox, Dean Sagmoe, and Dean Foster. Dean Edison was present from the Business Office.

Items Discussed:

1. The preliminary report on building modifications for Section 504 compliance (the Handicapped) submitted by John McLane was discussed at length. It was agreed that the items indicated as being mandatory should be done--with the exception to three of the washrooms. The committee felt that one men's and one women's washroom on the first floor would be adequate--rather than doing all five washrooms as suggested by Mr. McLane.
2. It was decided to schedule another meeting and invite John McLane to attend in order to go over the plans (drawings) etc, with the AAC.

The next meeting is scheduled for Thursday, July 26 at 10:00.

26 AAC

Members Present: John Lenox, Judy Scribner, Dean Strickland, Dean Sagmoe, Claire Buschmann and Dean Foster. John McLane and Robert Edison were also present.

Items Discussed:

1. The building modifications plans prepared by John McLane were discussed at length. The recommendation was made to perform all of the work indicated as mandatory with the exception of three of the washrooms. It was decided that only the men's and women's washrooms (east) on the first floor should be modified at this time.

SAUK VALLEY COLLEGE

RURAL ROUTE ONE,

DIXON, ILLINOIS 61021

DATE July 27, 1979

MEMORANDUM

TO: Affirmative Action Committee

FROM: Don Foster

Report on Meetings of July 24, 1979 and July 26, 1979

PAGE TWO

2. Other parts of the plans were analyzed and discussed. The committee conducted an on-site visit to the main entrance area where the ramp for the handicapped will be constructed.
3. It was agreed to have a permanent sign erected to mark off the area in front of the ramp as a zone to be used to discharge wheelchair bound persons. Mr. McLane indicated that this added modification would cost approximately \$200.00.

The building modification recommendations for Section 504 compliance will be listed and sent to Dr. Cole by Don Foster.

DF/js

cc Dr. Cole

SAUK VALLEY COLLEGE

RURAL ROUTE ONE,

DIXON, ILLINOIS 61021

DATE July 27, 1979

MEMORANDUM

TO: Dr. Cole

FROM: Don Foster, AAO *DJF*

RE: Recommendation on Building Modifications for the Handicapped McLane and McLane.

Pursuant to your instructions the Affirmative Action Committee met with John McLane and Dean Edison to analyze the preliminary report on building modifications for compliance with Section 504 - (the Handicapped) standards that were presented to the SVC Board of Trustees on July 9, 1979. The AAC has agreed that the following building modifications should be submitted to the SVC Board for approval so that McLane and McLane can proceed with the process of seeking bids for the work to be done.

Item	Situation	Estimate
**Parking:	Total 1309 spaces provided in East, North, West and Visitor lots. Required for handicapped parking, 2% to 400 spaces and 1% after 400 of 1309 = 18 spaces. Minimum stall width is 12 feet.	
	Existing in visitors lot are 3 marked spaces and a marked, undivided length of curb which could be divided into 12 marked spaces. This with the addition of 3 marked spaces adjacent to the existing 3 would bring the level to that required.	
	Mark undivided length of curb with common signs and paint on asphalt (similar to markings on existing marked spaces, remove conflicting marks) so there are 12-12' 0" spaces, alter markings on 3 spaces adjacent to existing handicapped spaces so they are similar to existing spaces, spread existing signs to cover all 6 spaces. \$ 600.00	
**Dean Sagmoe and Mr. McLane to develop plans for parking entry and egress of vehicles transporting handicapped persons as related to the enclosed recommendations.		

	Erect permanent signs in front of the main entrance to mark off a space for the discharge of handicapped persons along the curb directly in front of the ramp area.	\$ 200.00
Ramp:	*Ramp to breach stairs at main entrance (front, East) of building for improved wheelchair access. The ramp at the side (Little Theatre) entrance can be ommitted when this ramp is installed.	
Doorways:	*Front entrance, East, now has a 2" lip to the threshold, so at one set of doors a ramp must be installed to permit wheelchair access.	\$ 425.00 set)
	*Glass doors at handicapped entrance locations (front entrance, East) must have kick plates extending to 16" from bottom of door.	\$ 200.00
	*Check door pull pressure on doors at handicapped entrance locations (cannot exceed 15 pounds).	
Elevators:	*Controls are too high for wheelchair users. Hang an instrument such as a pointer in the corner next to the panel to enable these users to operate the elevator. *Provide relief number plate on control panel so blind can operate elevator. (Elevator is Montgomery, cap. 4500 lbs. there are two such units to be considered.)	350.00
Washrooms:	*For acceptable washroom access to handicapped users certain changes must be made. Two washrooms (women's on first floor, East, and men's on first floor, East). \$875.00 per room x 2 =	
	*Install two grab bars, if not existing, at washrooms to be converted. \$100.00 per room x 2 =	200.00
	*All washrooms to be converted shall be labeled as accessable to handicapped. \$30.00 per room x 2 =	00

Mall washrooms converted for use by handicapped would be more convenient for wheelchair people if the outer door were left blocked open during used hours.

*Replace one urinal in men's washroom with urinal usable by handicapped.

1 required at \$275.00

275.00

Note:

*means that such noted item is considered mandatory for reasonable access by the handicapped.

Total estimated cost for items considered to be mandatory

DF/js

cc AAC Members
Dean Edison

North Central Association
of Colleges and Schools
Commission on Institutions
of Higher Education

1221 University Avenue
Boulder, Colorado 80302
303/449-7110
800/525-0840

820 Davis Street
Evanston, Illinois 60201
312/864-0740
800/323-6528

g-b

Evanston - August 9, 1979

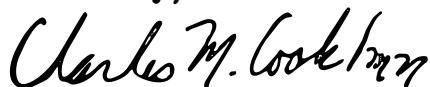
Dr. George E. Cole
President
Sauk Valley College
R. R. 1
Dixon, Illinois 61021

Dear President Cole:

Thank you for your letter of August 6, 1979, indicating that the proposed team for the evaluation visit to Sauk Valley College on March 24-26, 1980 is acceptable to you. As soon as those invited to serve on the team have accepted the assignment, I will send you a final list. In the meantime, if I can be of further assistance to you as plans for the evalaution go forward, please let me know.

Best wishes to you.

Sincerely,



Charles M. Cook
Assistant Director
(Evanston)

CMC:mn

Dictated by Dr. Cook
Signed in his absence

g-5
DUE AUGUST 15, 1979

ICCB ENROLLMENT SURVEY FOR 1979 SUMMER TERM(S)

NAME OF COLLEGE SAUK VALLEY COLLEGE

DISTRICT # 506-01 CAMPUS # 506-01

	Last Year Summer 1978	This Year Summer 1979	Percent Change From 1978
Headcount as of End-of-Registration (Include all Summer Terms)	1.380	1,629	+18%
Student Credit Hours as of End-of-Registration (Include all Summer Terms)	4.559	5,060 *	+11%

*approximate

Mail to:

Peggy L. Kohl
Illinois Community College Board
3085 Stevenson Drive
Springfield, Illinois 62703
Ph. (217) 786-6009

ter Clevenger

Data Processing

Phone #: 815-288-5511