

SAUK VALLEY COLLEGE BOARD OF TRUSTEES SPECIAL MEETING
2K2 Faculty Dining Room Second Floor
April 15, 1982 8:00 p.m.

- A. Call to Order
- B. Roll Call
- C. Written Communications from Visitors
- D. Approval of Minutes
- E. Discussion: Financing Sauk Valley College - -
Now and Later
- F. Other
- G. Executive Session

MINUTES OF THE SAUK VALLEY COLLEGE SPECIAL BOARD MEETING

April 15, 1982

The Board of Trustees of Sauk Valley College met in special meeting at 7:30 p.m. on April 15, 1982 in Room 2K2 of Sauk Valley College, Route #5, Dixon, Illinois.

Call to Order: Chair Prescott called the meeting to order at 7:30 p.m. and the following members answered roll call...

John Fassler	Kay Fisher
Dick Groharing	Oscar Koenig
David Mandrgoc	Ann Powers
	Juanita Prescott

Absent: Steve Falzone

Minutes: It was moved by Member Koenig and seconded by Member Mandrgoc that the Board approve the minutes of the March 22 meeting as presented. In a roll call vote, all voted aye. Motion carried.

General Discussion.... Dr. Garner told the Board members that Sauk Valley College is now at a "crossroad". He noted that the purpose of this special meeting was to review, explain, and discuss the financial future of the college.

Financing
Sauk Valley
College...
Now and Later: He said the College was just completing the evaluation process of professional personnel, getting ready for commencement, closing out the budget year, readying the summer and fall schedules, and trying to deal with the reality of Reaganomics.

He said it was time to bring the pieces and parts of the economic and academic future together for the college. He noted that before the Board makes any decisions, they must ask the question... "who will this affect."

He noted that students are graduating from high schools with less skills... nationally, some students are graduating with only an 8th grade reading level. Thus, higher education is faced with new problems...the remedial needs are greater

High technology is the wave of the future. The marketplace is calling for skilled technicians...all these things must be taken into consideration when the college discusses programs and staffing...the average community college student today might not be directly out of high school...statistics show the average student to be 29 years of age, working about 26 hours per week, and 70% have children.

Dr. Garner went on to say that these are challenging times and the college will meet these challenges with co-curricular emphasis on...

1. Economic Development work
2. Business Management Institutes
3. Agricultural coop programs with the University of Illinois and local farm bureaus.
4. Courses under the re-employment program for employees of Northwestern Steel & Wire Company and the Dixon Developmental Center.

Internally, work will progress with an energy audit, a push on the rental of T-1, construction of the marquee, finalization of the Support Staff Study, finalization of negotiations with the SVC faculty, and realistic planning for funding for the college in order to meet student needs in these times.

Tuition:

In the discussion on the attached financial reports, various methods of increasing revenue were presented to the Board.

The Board members discussed tuition waivers, tuition increases, state apportionment, increased local taxes, and what affect these revenue increases would have on the projected deficit.

It was the consensus of the Board that a final decision on a tuition increase should be delayed until the April 26 meeting.

Executive
Session:

At 9:40 p.m. it was moved by Member Mandrgoc and seconded by Member Powers that the Board adjourn to executive session to discuss collective negotiating matters. In a roll call vote, all voted aye. Motion carried.

Regular
Session:

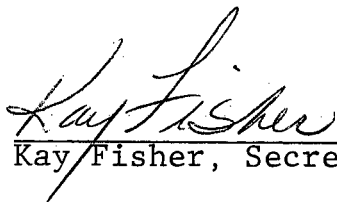
At 10:44 p.m. the Board returned to regular session.

Adjournment:

Since there was no further business, it was moved by Member Fassler and seconded by Member Groharing that the Board adjourn. The next regular meeting will be April 26. Motion voted and carried.

The meeting adjourned at 10:45 p.m.

Respectfully submitted:



Kay Fisher, Secretary

MATERIALS FOR DISCUSSION ONLY

For Special Meeting
of April 15, 1982

FINANCING SAUK VALLEY COLLEGE
NOW AND LATER

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1. 1981-82 Financial Projection for the Current Fiscal Year
2. Revised Educational Fund Income Estimates for 1981-82
3. Revised Building Fund Income Estimate for 1981-82
4. 1982-83 Projection Summary Based on Requests and Assumptions
5. Educational Fund Revenue Estimate for 1982-83
6. Building Fund Revenue Estimate for 1982-83
7. Summary of all Non-salary Operating Costs for 1982-83
8. Breakdown by Divisions of all Non-salary Operating Costs for 1982-83, together with the Differences in the Request and the 1981-82 Budget
14. Equipment Requests for 1982-83, as well as the Comparative List as Approved for 1981-82
15. 1981-82 Salary Summary and Partial List of Requests for 1982-83 Year
16. Illinois Tuition Rates (Analysis of Charge-back Computations for FY 1981)
17. Illinois Tax Rates

For Discussion Only -
1981-82 Financial Projection

Carryover Balance 7/1/81	\$ 110,040
Educational Fund Revenue	4,202,681
Building Fund Revenue	<u>353,339</u>
TOTAL FUNDS AVAILABLE 1981-82	\$ 4,666,060

Budgeted Educational Expenditure	\$ 4,128,802
Budgeted Building Expenditure	<u>467,150</u>
	\$ 4,595,952

Less Estimated Savings

Salaries	\$ 50,200		
All Non-Salary Costs	69,050		
Contingencies	<u>71,250</u>	<u>190,500</u>	<u>4,405,452</u>
ESTIMATED CARRYOVER 7/1/82			<u>\$ 260,608</u>

EDUCATIONAL FUNDPART I: ESTIMATED REVENUE 1981-82100-000-400 EDUCATIONAL FUND*For Discussion Only!*100-000-410 Local Governmental Sources

100-000-411-01 - 1980 Taxes	\$ 840,598	846,100		
(700,498,000 @ 12¢)				
100-000-411-02 - 1981 Taxes $\frac{1}{2}$ (703,855,706 @ 12¢)	420,299*	422,313		
100-000-414 - Charge-Back Revenue	<u>14,500</u>	<u>9,000</u>		
			1,275,397	1,277,413

100-000-420 State Governmental Sources100-000-421 - State Apportionment

Based on FY '80 enrollment - 49,681 hrs.	<u>1,341,651</u>		1,341,651	1,341,651
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100-000-422 - Vocational Technical Education

100-000-422 - Regular Reimbursement	115,000	190,000		
100-000-422-02 - Equipment Reimbursement	<u>37,500</u>	<u>34,500</u>	152,500	224,500
100-000-427 - Replacement of Corporate Personal Property Tax (\$187,697)	<u>120,802</u>	<u>112,580</u>	120,802	112,580
100-000-429 - State Work Study	<u>10,600</u>	<u>15,235</u>	10,600	15,235

100-000-430 Federal Governmental Sources

100-000-434 - HEW Title II	2,000			
100-000-439-02 - Federal Work Study	170,658	170,658		
100-000-439-03 - Other Federal	<u>3,017</u>	<u>3,017</u>	175,675	173,675

100-000-440 Student Tuition and Fees

100-000-441-01 - Summer 1981	116,630	111,847		
100-000-441-02 - Fall 1981	491,230	435,080		
100-000-441-03 - Spring 1982	<u>464,999</u>	<u>437,000</u>		
			1,072,859	983,927
100-000-442-01 - Graduation Fees	1,000	1,000		
100-000-442-04 - Transcript Fees	1,100	1,100		
100-000-442-09 - Public Services Income	<u>13,500</u>	<u>13,500</u>	15,600	15,600

100-000-460 Rental of Facilities

100-000-460-02 - Kitchen Facilities	<u>15,000</u>	<u>15,000</u>	15,000	15,000
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100-000-470 Interest on Investments

	<u>30,000</u>	<u>37,100</u>	30,000	37,100
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100-000-499 Other Revenue

	<u>400</u>	<u>6,000</u>	400	6,000
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TOTAL EDUCATION FUND REVENUE			<u>\$ 4,210,484</u>	<u>4,202,681</u>
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*Realty tax receipts for the prior calendar year (1980) are usually received during June and December of the following calendar year (1981). The enclosed budget for Sauk Valley College will accrue one-half (1/2) of the 1981 taxes to be received during June of 1982.

For Discussion Only -

SAUK VALLEY COLLEGE

OPERATIONS, BUILDING AND MAINTENANCE FUND

PART I: ESTIMATED REVENUE 1981-82

200-000-400 OPERATIONS, BUILDING AND MAINTENANCE FUND

200-000-410 Local Governmental Sources

200-000-411-01 - 1980 Taxes	\$ 210,150	211,495	
(700,498,000 @ 3¢)			
200-000-411-02 - 1981 Taxes $\frac{1}{2}$ (703,855,706 @ 3¢)	105,075*	105,578	
			315,225 317,073

200-000-420 State Governmental Sources

200-000-427 - Replacement of Corporate			
Personal Property Tax(\$187,697)	30,200	30,200	29,626

200-000-470 Interest on Investment	100	100	5,390
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200-000-499 Miscellaneous Revenue	1,100	1,100	1,250
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TOTAL OPERATIONS, BUILDING AND MAINTENANCE FUND		\$ 346,625	\$353,339
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Revised 3/29/82

* Realty tax receipts for the prior calendar year (1980) are usually received during June and December of the following calendar year (1981). The enclosed budget for Sauk Valley College will accrue one-half (1/2) of the 1981 taxes to be received during June of 1982.

For Discussion Only —

1982-83 Projections

Estimated Carryover 7/1/82		\$ 260,608
<u>Add: Revenue Estimates</u>		
Educational Fund 1982-83	\$ 3,772,244	
Building Fund 1982-83	<u>248,100</u>	<u>4,020,344</u>
Estimated Funds Available 1982-83		\$ 4,280,952
<u>Less: Expenditure Estimates</u>		
Non-Salary Requests 1982-83	\$ 1,698,828	
(Includes \$150,000 Contingencies)		
1981-82 Salary Summary	<u>3,117,024*</u>	<u>4,815,852</u>
Estimated Equity 7/1/83		<u>(\$ 534,900)</u>

*

1. See salary summary.
2. 1% increase for only salaried positions equals approximately \$25,000.
3. Current projections for work study income indicates a possible reduction of \$41,455, or 18½%.

EDUCATIONAL FUNDPART I: ESTIMATED REVENUE 1982-83100-000-400 EDUCATIONAL FUND*For Discussion Only!*100-000-410 Local Governmental Sources

100-000-411-01 - 1981 Taxes $\frac{1}{2}$ (703,855,706 @ 12¢)	422,313	
100-000-411-02 - 1982 Taxes $\frac{1}{2}$ (746,100,000 @ 12¢)	447,660	
100-000-414 - Charge-Back Revenue	<u>10,000</u>	\$ 879,973

100-000-420 State Governmental Sources100-000-421 - State Apportionment

Based on FY '81 enrollment - 57,153 hrs.	<u>1,354,241</u>	1,354,241
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100-000-422 - Vocational Technical Education

100-000-422 - Regular Reimbursement	160,000	
100-000-422-02 - Equipment Reimbursement	<u>44,000</u>	204,000
100-000-427 - Replacement of Corporate Personal Property Tax (\$182,312)	<u>117,228</u>	117,228
100-000-429 - State Work Study	<u>10,600</u>	10,600

100-000-430 Federal Governmental Sources

100-000-439-02 - Federal Work Study	170,658	
100-000-439-03 - Other Federal	<u>3,017</u>	173,675

100-000-440 Student Tuition and Fees

100-000-441-01 - Summer 1982	111,847	
100-000-441-02 - Fall 1982	435,080	
100-000-441-03 - Spring 1983	<u>437,000</u>	983,927
100-000-442-01 - Graduation Fees	1,000	
100-000-442-04 - Transcript Fees	1,100	
100-000-442-09 - Public Services Income	<u>13,500</u>	15,600

100-000-460 Rental of Facilities

100-000-460-02 - Kitchen Facilities	<u>15,000</u>	15,000
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100-000-470 Interest on Investments

	<u>15,000</u>	15,000
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100-000-499 Other Revenue

	<u>3,000</u>	3,000
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TOTAL EDUCATIONAL FUND REVENUE		<u>\$ 3,772,244</u>
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For Discussion Only -

SAUK VALLEY COLLEGE

OPERATIONS, BUILDING AND MAINTENANCE FUND

PART I: ESTIMATED REVENUE 1982-83

200-000-400 OPERATIONS, BUILDING AND MAINTENANCE FUND

200-000-410 Local Governmental Sources

200-000-411-01 - 1981 Taxes $\frac{1}{2}$ (703,855,706 @ 3¢) \$ 105,578

200-000-411-02 - 1982 Taxes $\frac{1}{2}$ (746,100,000 @ 3¢) 111,915 217,493

200-000-420 State Governmental Sources

200-000-427 - Replacement of Corporate
Personal Property Tax (\$182,312) 29,307 29,307

200-000-470 Interest on Investment 100 100

200-000-499 Miscellaneous Revenue 1,200 1,200

TOTAL OPERATIONS, BUILDING AND MAINTENANCE FUND \$ 248,100

For Discussion Only -

NON-SALARY OPERATING COSTS FOR 1982-83

	<u>1981-82 Budget</u>	<u>1982-83 Requests</u>	<u>Difference</u>
<u>REGARDED AS "FIXED"</u>			
Cosmetology Contractual	\$ 45,000	\$ 45,000	\$ -0-
Tuition Reimbursement	6,600	6,600	-0-
Public Services Contractual	7,000	3,500	(3,500)
Gas	138,350	146,800	8,450
Electricity	182,750	213,800	31,050
Telephone	27,280	27,000	(280)
Group Medical & Life	157,460	199,500	42,040
Postage	36,000	38,100	2,100
General Insurance	9,000	9,000	-0-
Tuition Charge-Back	<u>25,000</u>	<u>25,000</u>	<u>-0-</u>
SUB-TOTAL	\$ 634,440	\$ 714,300	\$ 79,860
<u>POSSIBLY SHOULD BE "FIXED"</u>			
Building Fund Contractual	46,100	42,000	(4,100)
Data Processing:			
Contractual	21,322	44,834	23,512
Rental	<u>63,728</u>	<u>92,415</u>	<u>28,687</u>
SUB-TOTAL	\$ 765,590	\$ 893,549	\$ 127,959
Equipment	136,246	163,448	27,202
Contingencies	154,760	150,000	(4,760)
All Other	<u>422,332</u>	<u>491,831</u>	<u>69,499</u>
TOTAL	<u>\$ 1,478,928</u>	<u>\$ 1,698,828</u>	<u>\$ 219,900</u>

For Discussion Only -

1981-82
Budget

1982-83
Requests

Difference

Division of Business Education

Contractual Services	4,865	6,300	1,435
General Materials & Supplies	1,650	12,775	11,125
Conf. & Meeting Expense	1,425	1,850	425

Food Services

Contractual Services	300	200	(100)
General Materials & Supplies	1,000	525	(475)
Conf. & Meeting Expense	225	235	10

Division of Agriculture

Contractual Services	100	100	-0-
General Materials & Supplies	1,160	1,700	540
Conf. & Meeting Expense	445	325	(120)

Division of Industrial Education

Contractual Services	3,325	4,120	795
General Materials & Supplies	22,176	22,055	(121)
Conf. & Meeting Expense	3,785	1,400	(2,385)

Cosmetology

Contractual Services	45,000	45,000	-0-
General Materials & Supplies	100	125	25
Conf. & Meeting Expense	75	175	100

Human Services

Contractual Services	500	250	(250)
General Materials & Supplies	1,800	2,050	250
Conf. & Meeting Expense	475	450	(25)

Division of Social Science

Contractual Services	-0-	-0-	-0-
General Materials & Supplies	2,800	3,450	650
Conf. & Meeting Expense	1,325	1,750	425

Division of Criminal Justice

Contractual Services	650	625	(25)
General Materials & Supplies	2,671	1,338	(1,333)
Conf. & Meeting Expense	1,900	850	(1,050)

Library Technology

General Materials & Supplies	350	200	(150)
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For Discussion Only -

	<u>1981-82</u> <u>Budget</u>	<u>1982-83</u> <u>Requests</u>	<u>Difference</u>
<u>Fire Science</u>			
Contractual Services	100	600	500
General Materials & Supplies	825	775	(50)
Conf. & Meeting Expense	200	300	100
<u>Division of Humanities</u>			
Contractual Services	350	350	-0-
General Materials & Supplies	2,800	3,400	600
Conf. & Meeting Expense	2,170	2,500	330
<u>Division of Art</u>			
Contractual Services	200	200	-0-
General Materials & Supplies	700	750	50
Conf. & Meeting Expense	130	200	70
<u>Division of Music</u>			
Contractual Services	1,100	1,200	100
General Materials & Supplies	1,300	1,450	150
Conf. & Meeting Expense	310	450	140
<u>Division of Math-Science</u>			
Contractual Services	3,400	1,287	(2,113)
General Materials & Supplies	10,660	12,350	1,690
Conf. & Meeting Expense	1,010	1,500	490
<u>Med. Lab. Technology</u>			
Contractual Services	800	1,500	700
General Materials & Supplies	14,325	14,325	-0-
Conf. & Meeting Expense	1,500	1,620	120
<u>A.D.N.</u>			
Contractual Services	275	70	(205)
General Materials & Supplies	2,525	2,675	150
Conf. & Meeting Expense	1,875	2,000	125
<u>L.P.N.</u>			
Contractual Services	600	345	(255)
General Materials & Supplies	2,550	2,750	200
Conf. & Meeting Expense	1,750	1,825	75
<u>Radiologic Technology</u>			
Contractual Services	450	1,600	1,150
General Materials & Supplies	3,650	2,615	(1,035)
Conf. & Meeting Expense	2,400	1,920	(480)

For Discussion Only -

	<u>1981-82</u> <u>Budget</u>	<u>1982-83</u> <u>Requests</u>	<u>Difference</u>
<u>Division of Physical Education</u>			
Contractual Services	200	300	100
General Materials & Supplies	2,510	2,781	271
Conf. & Meeting Expense	780	500	(280)
<u>Nursing Assistant</u>			
Contractual Services	300	300	-0-
General Materials & Supplies	700	500	(200)
Conf. & Meeting Expense	100	100	-0-
<u>Instructional Program Administration</u>			
Contractual Services (WORKROOM)	2,200	3,100	900
Contractual UNALLOCATED	1,650	1,900	250
General Supplies (WORKROOM)	1,000	1,000	-0-
General Supplies (FACULTY OFC.)	600	800	200
Gen. Supplies (INSTITUTIONAL COM.)	200	200	-0-
Tuition Reimbursement	6,600	6,600	-0-
<u>Public Information</u>			
General Materials & Advertising	55,900	78,900	23,000
Conf. & Meeting Expense	800	900	100
<u>Assistant Dean of Arts & Social Sciences</u>			
General Materials & Supplies	800	800	-0-
Conf. & Meeting Expense	800	1,950	1,150
<u>Assistant Dean of Business & Technology</u>			
General Materials & Supplies	1,000	900	(100)
Conf. & Meeting Expense	1,200	2,550	1,350
<u>Assistant Dean of Community & Ext. Services</u>			
Contractual Services	3,500	3,500	-0-
General Materials & Supplies	3,500	3,000	(500)
Conf. & Meeting Expense	2,000	2,500	500
<u>Assistant Dean of Health & Nat. Sciences</u>			
Contractual Services	200	300	100
General Materials & Supplies	800	800	-0-
Conf. & Meeting Expense	600	1,850	1,250
<u>Dean of Instruction</u>			
Contractual Services	200	200	-0-
General Materials & Supplies	1,000	1,600	600
Conf. & Meeting Expense	1,500	1,500	-0-

For Discussion Only -

	<u>1981-82</u> <u>Budget</u>	<u>1982-83</u> <u>Requests</u>	<u>Difference</u>
<u>Academic Skills Center</u>			
Contractual Services	400	500	100
General Materials & Supplies	3,600	4,500	900
Conf. & Meeting Expense	800	700	(100)
<u>Honors Program</u>			
Contractual Services	100	100	-0-
General Materials & Supplies	100	110	10
Conf. & Meeting Expense	510	550	40
<u>Academic Support (L.R.C.)</u>			
Contractual Services	4,235	4,660	425
Library Supplies	10,750	12,040	1,290
Audio Visual Supplies	7,040	7,780	740
Xerox Supplies	2,000	2,000	-0-
Library Books	30,000	30,000	-0-
Conf. & Meeting Expense	500	950	450
<u>Admissions and Records</u>			
Contractual Services	3,150	3,000	(150)
General Materials & Supplies	6,000	6,000	-0-
Conf. & Meeting Expense	425	800	375
<u>Student Services and Aids</u>			
Contractual Services	300	600	300
General Materials & Supplies	12,000	12,000	-0-
Conf. & Meeting Expense	4,750	4,650	(100)
Student Recruitment	1,500	1,500	-0-
Commencement	6,000	6,000	-0-
Health Services Supplies	300	300	-0-
Veterans Supplies	500	-0-	(500)
Veterans Travel	100	-0-	(100)
<u>Public Services</u>			
Contractual Services	7,000	3,500	(3,500)
General Materials & Supplies	3,000	7,500	4,500
<u>Operation & Maintenance of Plant</u>			
Contractual Services	46,100	42,000	(4,100)
General Materials & Supplies	55,000	60,000	5,000
Conf. & Meeting Expense	950	950	-0-
Equipment	13,000	12,000	(1,000)
Gas	138,350	146,800	8,450
Electricity	182,750	213,800	31,050
Telephone	27,280	27,000	(280)
Rental	1,000	1,000	-0-
Contingency	30,000	25,000	(5,000)

For Discussion Only -

	<u>1981-82 Budget</u>	<u>1982-83 Requests</u>	<u>Difference</u>
<u>President's Office</u>			
Contractual Services	1,000	1,000	-0-
General Materials & Supplies	2,000	3,250	1,250
Conf. & Meeting Expense	2,500	3,600	1,100
Special Affairs	3,000	4,700	1,700
Other Conf. & Meeting Expense	4,300	4,500	200
<u>Business Office</u>			
Contractual Services	4,300	4,700	400
General Materials & Supplies	9,000	9,000	-0-
Conf. & Meeting Expense	3,025	3,000	(25)
<u>Board of Trustees</u>			
Contractual Services	8,000	8,000	-0-
General Materials & Supplies	3,000	3,000	-0-
Conf. & Meeting Expense	1,700	3,000	1,300
<u>Institutional Expense</u>			
Group Medical & Life Ins.	157,460	199,500	42,040
UNALLOCATED Contractual	2,100	2,400	300
Faculty Association Supplies	200	200	-0-
Postage	36,000	38,100	2,100
Publications/Dues	6,000	6,000	-0-
Recruitment	3,000	2,500	(500)
Advertising	550	600	50
In-Service Training	5,000	5,000	-0-
<u>Fixed Charges</u>			
General Insurance	9,000	17,000	8,000
<u>Capital Outlay</u>			
Equipment (Inc. State)	123,246	151,448	28,202
<u>Tuition Charge-Back</u>	25,000	25,000	-0-
<u>Institutional Research</u>			
General Materials & Supplies	500	500	-0-
<u>Data Processing Center</u>			
Contractual Services	21,322	44,834	23,512
General Materials & Supplies	5,200	6,950	1,750
Conf. & Meeting Expense	4,150	2,200	(1,950)
Rental of NCR & IBM Equip.	63,728	92,415	28,687

For Discussion Only -

	<u>1981-82 Budget</u>	<u>1982-83 Requests</u>	<u>Difference</u>
<u>Planning & Development</u>			
Contractual Services	-0-	700	700
General Materials & Supplies	1,000	1,155	155
Conf. & Meeting Expense	2,000	2,850	850
<u>Affirmative Action</u>			
Contractual Services	100	300	200
General Materials & Supplies	100	100	-0-
Conf. & Meeting Expense	500	300	(200)
<u>Provision for Contingencies</u>	<u>124,760</u>	<u>125,000</u>	<u>240</u>
	<u>\$ 1,478,928</u>	<u>\$ 1,698,828</u>	<u>\$ 219,900</u>

EQUIPMENT REQUESTS*For Discussion Only -*

	<u>1981-82 Budget</u>	<u>1982-83 Requests</u>
Division of Business	\$ 16,560	\$ 40,400
Food Services	315	-0-
Division of Agriculture	-0-	320
Division of Industrial Education	40,220	40,430
Division of Criminal Justice	198	-0-
Division of Music	-0-	3,000
Division of Math Science	3,870	3,518
Med. Lab. Technology	-0-	3,160
A.D.Nursing	3,600	525
L.P.Nursing	-0-	3,485
Nursing Assistant	-0-	600
Rad. Technology	600	-0-
Division of Physical Education	350	2,435
Workroom	4,170	-0-
Ass't. Dean of Arts & Soc. Sciences	-0-	300
Academic Skills	500	500
Learning Resources and A-V	6,903	5,497
Admissions and Records	1,440	2,476
Student Services	650	777
President's Office	-0-	1,155
Business Office	4,000	3,000
Data Processing	34,400	38,750
Community Education	150	-0-
Public Relations	<u>5,320</u>	<u>1,120</u>
	\$123,246	\$151,448
Building and Maintenance	<u>13,000</u>	<u>12,000</u>
	<u>\$136,246</u>	<u>\$163,448</u>

SALARIES & WAGES - 1981-82For Discussion Only -1982-83
Requests

<u>No. of Positions</u>	<u>Dollars</u>	
64 Faculty	\$ 1,364,237	
1 Para-Professional	9,996	
27 Clerical	284,291	
15 Administrators	467,183	
27 Building Maintenance	<u>350,177</u>	
Sub-Total	\$ 2,475,884	
Part-time/Overload	192,843*	202,841
Student Tutors	5,000	
Summer Session Salaries	106,200**	103,570
Community Educ. Co-ordinators	8,000	10,000
Community Educ. Salaries	102,000	
Public Service Salaries	3,500	4,600
Federal and State Work Study	<u>223,597***</u>	
TOTAL - 1981-82	<u>\$ 3,117,024</u>	

	<u>1981-82</u>	<u>1982-83</u>	
*Seguin	35,000	38,500	
Kime	73,812	74,000	
Wagner	<u>84,031</u>	<u>90,341</u>	
	<u>192,843</u>	<u>202,841</u>	
**Seguin	48,200	Seguin	44,820
Sagmoe	13,000	Kime	25,000
Wagner	<u>45,000</u>	Wagner	<u>33,750</u>
	<u>106,200</u>		<u>103,570</u>

***Faculty Office		12,932
Seguin	5,800	
Wagner	11,256	
Holtam	3,655	
Kime	13,596	
L.R.C.	<u>13,000</u>	47,307
Adm. & Records		4,958
Student Serv.		51,100
Pres. Ofc.		2,096
Bus. Ofc.		15,276
Instit. Exp.		3,640
Data Profess.		4,288
Building & Gr.		<u>82,000</u>
		<u>223,597</u>

Illinois Community College Board

Table III-7

ANALYSIS OF CHARGEBACK COMPUTATIONS FY 1981

Dist. No.	District Number	Cost Per Semester Hour	Tuition	Credit Hour Grant	Non- Capital State Funds	Non- Capital Federal Funds	Chargeback Per Semester Hour
501	Kaskaskia	\$ 78.33	\$10.00	\$27.14	\$2.41	\$2.53	\$36.25
502	DuPage	78.84	18.75	26.15	2.61	.02	31.31
503	Black Hawk	69.03	23.00	18.96	4.70	.40	21.97
504	Triton	79.75	15.00	26.24	.02	.04	38.45
505	Parkland	94.99	16.00	24.65	3.14	.11	51.09
506	Sauk Valley	72.01	20.00	26.27	2.82	3.83	19.09
507	Danville	80.05	14.50	25.09	2.30	--	38.16
508	Chicago	47.09	17.00	13.23	1.94	1.26	13.66
509	Elgin	79.38	12.00	25.34	2.93	.12	38.99
510	Thornton	69.56	20.00	21.16	2.92	.36	25.12
511	Rock Valley	64.07	15.00	25.49	2.35	-0-	21.23
512	Harper	70.53	19.00	25.08	1.40	.90	24.15
513	Illinois Valley	80.81	10.00	27.22	1.43	--	42.16
514	Illinois Central	82.68	12.00	25.04	3.10	--	42.54
515	Prairie State	76.49	17.00	25.00	2.98	-0-	31.51
516	Waubensee	82.56	13.00	23.14	1.21	.71	44.50
517	Lake Land	73.41	16.50	26.59	4.04	.12	26.16
518	Carl Sandburg	76.39	14.61	25.40	4.06	--	32.32
519	Highland	61.04	15.00	23.13	1.97	--	20.94
520	Kankakee	72.23	12.00	23.14	3.93	1.45	31.71
521	Rend Lake	70.76	12.00	22.50	3.36	.24	32.66
522	Belleville	63.12	16.00	24.84	1.29	1.29	19.70
523	Kishwaukee	69.43	14.00	25.31	3.11	.37	26.44
524	Moraine Valley	66.27	18.00	24.44	--	--	23.83
525	Joliet	69.60	13.00	24.56	4.73	.45	26.86
526	Lincoln Land	83.10	12.00	27.08	.70	.79	42.53
527	Morton	94.19	14.00	26.07	3.20	1.10	49.82
528	McHenry	78.45	17.00	25.10	1.59	.03	34.73
529	Illinois Eastern	57.38	--	22.38	2.91	2.91	29.18
530	Logan	69.35	10.00	25.07	2.88	--	31.40
531	Shawnee	64.35	10.00	22.87	2.30	2.54	26.64
532	Lake County	77.32	14.25	25.42	3.07	--	34.58
533	Southeastern	74.99	10.00	22.50	6.71	.24	35.54
534	Spoon River	100.03	10.00	23.14	3.29	2.85	60.75
535	Oakton	92.99	12.00	25.08	5.01	--	50.90
536	Lewis & Clark	75.56	14.00	25.21	2.30	1.26	32.79
537	Richland	101.13	15.00	22.24	.86	--	63.03
539	John Wood	71.26	12.00	26.94	2.10	.13	30.09

Source of Data: Chargeback Certificates

Illinois Community College Board

Table III-8

FALL 1979 (FY 1980) LOCAL TAX RATES* FOR
PUBLIC COMMUNITY COLLEGE DISTRICTS IN ILLINOIS

Dist. No.	District Name	Educational Fund	Building & Maintenance Fund	Less Transfers for Building & Maintenance Fund (Restricted)	1979 Net Operating Tax Rate
501	Kaskaskia	17.50¢	7.50¢	¢	25.00¢
502	DuPage	13.78 (17.50)	2.93 (3.00)	3.00	13.71
503	Black Hawk	12.00	2.00		14.00
504	Triton	25.50	7.00		32.50
505	Parkland	16.00	10.00		26.00
506	Sauk Valley	12.00	3.00		15.00
507	Danville	17.50	7.50		25.00
508	Chicago	17.50	2.00	0.40	19.10
509	Elgin	15.80	5.67 (7.50)		21.47
510	Thornton	10.00	5.00		15.00
511	Rock Valley	10.92 (11.00)	3.97 (4.00)	1.60	13.29
512	Harper	10.40 (11.00)	3.78 (4.00)		14.18
513	Illinois Valley	13.00	4.00		17.00
514	Illinois Central	19.90 (20.00)	5.00		24.90
515	Prairie State	18.48 (20.00)	3.03		21.51
516	Waubensee	16.70	3.00		19.70
517	Lake Land	10.44 (15.50)	2.50		12.94
518	Carl Sandburg	12.00	3.00		15.00
519	Highland	17.50	7.50		25.00
520	Kankakee	14.00	4.00		18.00
521	Rend Lake	20.00	5.00		25.00
522	Belleville	13.20	2.80		16.00
523	Kishwaukee	13.57 (17.50)	4.68 (5.00)		18.25
524	Moraine Valley	17.50	5.00		22.50
525	Joliet	10.40 (12.50)	6.50 (7.50)		16.90
526	Lincoln Land	15.00	4.00		19.00
527	Morton	15.61 (30.00)	3.83 (10.00)		19.44
528	McHenry	12.00	3.00		15.00
529	Illinois Eastern	17.50	7.50		25.00
530	Logan	20.00	5.00	1.00	24.00
531	Shawnee	20.00	5.00		25.00
532	Lake County	13.00	6.00		19.00
533	Southeastern	20.00	5.00	4.00	21.00
534	Spoon River	20.00	5.00		25.00
535	Oakton	17.50	5.00	5.50	17.00
536	Lewis & Clark	15.00	10.00	5.00	20.00
537	Richland	15.00	4.00		19.00
539	John Wood	17.50	4.82 (5.00)		22.32

If the maximum authorized rate differs from the tax extension rate, then the maximum rate is placed in parenthesis beside the tax extension rate.

*Tax rates shown are per \$100 of EAV.

Source of Data: FY 1982 RAMP/CC



SAUK VALLEY COLLEGE

R. R. 1 Dixon, Illinois / 61021 Area 815 288-5511

Office of the Secretary
to the Board of Trustees

April 22, 1983

#13
PUBLIC NOTICE

OF
MEETING

This is to provide public notice of the following meeting associated with the Sauk Valley College Board of Trustees:

WHO: SVC Board Negotiating Committee/Team

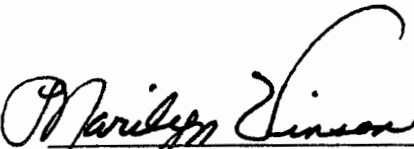
WHEN: 9 a.m. Monday, April 26, 1982 ✓

WHERE: Board Room

TYPE: Executive

PURPOSE: Negotiations

AGENDA: Same


Marilyn Vinson, Secretary to
Sauk Valley College Board of
Trustees, District #506



SAUK VALLEY COLLEGE

R. R. 1 Dixon, Illinois / 61021 Area 815 288-5511

Office of the Secretary
to the Board of Trustees

April 22, 1982

#12

PUBLIC NOTICE

OF

MEETING

This is to provide public notice of the following meeting associated with the Sauk Valley College Board of Trustees:

WHO: Sauk Valley College President's Evaluation Committee

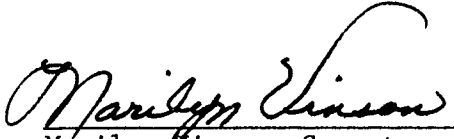
WHEN: 6:00 p.m. Monday, April 26, 1982

WHERE: Board Room - Third Floor

TYPE: Executive

PURPOSE: Discuss president's evaluation process

AGENDA: Same


Marilyn Vinson, Secretary to
Sauk Valley College Board of
Trustees, District #506

SAUK VALLEY COLLEGE BOARD OF TRUSTEES MEETING
2K2 Faculty Dining Room Second Floor
April 26, 1982 7:30 p.m.

- A. Call to Order
- B. Roll Call
- C. Written Communications from Visitors
- D. Approval of Minutes
- E. Financial Reports and Actions:
 - 1. Treasurer's Report
 - 2. Current Disbursements
 - 3. Current Payroll Journal
 - 4. Appointment of Auditor
 - 5. DAVTE Apportionment Claim
 - 6. Authorization For Travel Advance
- F. Personnel Recommendations:
 - 1. Resignation of Sandra Taira
 - 2.
- G. Other Actions:
 - 1. Acceptance of Donation
 - 2. Authorization to Trade Vehicles
 - 3. Approval of Cooperative Agreements
 - 4. Establishing Tuition - FY 83
- H. Reports:
 - 1. Student Trustee
 - 2. ICCTA Representative
 - 3. Foundation Liaison
 - 4.
- I. President's Report:
 - 1. Economic Development
 - 2. Support Staff Study
 - 3.
 - 4.
- J. Time of Next Meeting
- K. Executive Session

MINUTES OF THE SAUK VALLEY COLLEGE BOARD OF TRUSTEES MEETING

April 26, 1982

The Board of Trustees of Sauk Valley College met in regular meeting at 7:30 p.m. on April 26, 1982 in Room 2K2 of Sauk Valley College, Rural Route #5, Dixon, Illinois.

Call to Order: Chair Prescott called the meeting to order at 7:30 p.m. and the following members answered roll call:

John Fassler	Kay Fisher
Oscar Koenig	Ann Powers
Juanita Prescott	Steve Falzone

Absent: Dick Groharing Dave Mandrgoc

Minutes: It was moved by Member Koenig and seconded by Member Fassler that the Board approve the minutes of the April 15 meeting as presented. Motion voted and carried.

Treasurer's Report: It was moved by Member Fisher and seconded by Member Koenig that the Board approve the Treasurer's Report as presented. In a roll call vote, all voted aye. Motion carried.

Bills Payable: It was moved by Member Powers and seconded by Member Koenig that the Board approve the bills in the following amounts:

Educational Fund	\$419,578.00
Building Fund	47,679.21
Insurance Fund	7,694.06
Site and Construction	27,912.37

In a roll call vote, all voted aye. Motion carried.

Payroll: It was moved by Member Powers and seconded by Member Fisher that the Board approve the payroll of March 31 in the amount of \$147,962.05 and the payroll of April 15 in the amount of \$136,534.01. In a roll call vote, all voted aye. Motion carried.

Auditor: It was moved by Member Fassler and seconded by Member Fisher that the firm of Lindgren, Callihan, Weaver and Van Osdol be retained as auditors for a three year period subject to annual review. In a roll call vote, all voted aye. Motion carried.

Members John Fassler and Dick Groharing were appointed to work with the auditors.

DAVTE
Claim:

It was moved by Member Koenig and seconded by Member Powers that the Board confirm the submission of the spring claim for the DAVTE apportionment. In a roll call vote, all voted aye. Motion carried.

Travel
Advances:

It was moved by Member Fassler and seconded by Member Powers that the Board approve the proposed "Procedure for Travel Advance" with the notation that this be incorporated into the Board Policy Manual at a later date. In a roll call vote, all voted aye. Motion carried.

Energy Grant:

A representative from Wight and Company was present at the meeting to explain to the Board the grant being submitted by the college for funding for technical assistance on our energy grant.

Acceptance of
Resignation:

It was moved by Member Koenig and seconded by Member Powers that the Board accept the resignation of Sandra Taira of the nursing staff and authorize the administration to fill this vacancy. Motion voted and carried.

Donation:

It was moved by Member Fisher and seconded by Member Powers that the Board accept the donation of insurance books and pamphlets from the Rock River Underwriters Association for use in the college library. Motion voted and carried.

College Vehicle
Trades:

It was moved by Member Koenig and seconded by Member Fassler that the Board approve trading a 1966 Volkswagen Bus and a 1966 Mercury for a 1969 Buick to be used in automotive. Motion voted and carried.

Cooperative
Agreements:

It was moved by Member Koenig and seconded by Member Fisher that the Board approve the attached two revised cooperative agreements for community service programs. Motion voted and carried.

Arrival:

Member David Mandrgoc arrived at 8:55 p.m.

Tuition Raise:

A lengthy discussion was held on raising the tuition cost per credit hour. President Garner presented information on comparative tuition costs at other colleges, and projected tuition rates. He then presented a Program

Accent and
Action:

of Accent and Action for the 1982-83 year. He noted the college would be placing an accent on three areas....Personal Need, Programs, and Resources. He then went into detail to explain the new and continuing action for each program.

Tuition
Raise:

It was then moved by Member Fassler and seconded by Member Koenig that the Board increase tuition per credit hour by \$4.00 ^{5.00} for a total of \$24.00 (+ \$1.00 Student Activity Fee). In a roll call vote the following was recorded: Ayes Members Fassler, Koenig, Mandrgoc, Powers, Prescott. Nays Members Fisher and Falzone. Ayes-5 Nays-2 Motion carried.

Golden Age
Tuition Pass:

It was moved by Member Mandrgoc and seconded by Member Powers that the Board raise the age for the Golden Age Tuition Pass to 65 or fully retired whichever comes first. Any senior citizen using the tuition waiver will be offered the opportunity to make a donation to the Sauk Valley College Foundation. In a roll call vote, all voted aye. Motion carried.

Reports:

Student Trustee Falzone reported on the ASB Elections scheduled for May 5 and 6.

Member Groharing ^{mailed a report} ~~reported~~ on the Board of Representatives meeting in Springfield on April 17 (attached). He also reminded the Board of the Annual Meeting in June and the importance of attending same.

Member Fisher reported on the Foundation meeting at which time two new Board members were introduced, she also reported on the hiring of auditors, and the attempt by the Foundation to target new money for scholarships for Sauk students.

President Garner reported on the status of the Economic Development Council, the support staff study, the Humanities Open House, the message to the Legislature from the state educators, and had Dean Sagmoe comment on the Graduate Follow-up Study recently published by the Student Services Division.

Executive
Session:

At 9:20 p.m. it was moved by Member Mandrgoc and seconded by Member Fassler that the Board adjourn to executive session to discuss collective negotiating matters. In a roll call vote, all voted aye. Motion carried.

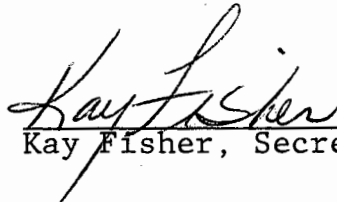
Regular
Session:

At 10:30 p.m. the Board returned to regular session.

Adjournment:

Since there was no further business, it was moved by Member Koenig and seconded by Member Powers that the Board adjourn. The next meeting will be a Budget Workshop on May 10, 1982. Motion voted and carried.

Respectfully submitted:



Kay Fisher, Secretary

BILLS PAYABLEApril 26, 1982EDUCATIONAL FUND

	VOID CHECK	9274	
-000-530-03	MARY SUE JOEPPEL Pac. Devel. Workshop	9275	\$ 617.00
-815-550	SPRINGFIELD HILTON Meeting-Pinter/Cox	9276	129.60
	VOID CHECK	9277	
-813-514-01	SINNISSIPPI MENTAL HEALTH CENTER Comm. Serv. Instr.	9278	225.00
-813-514-01	PDC ENTERPRISES, INC. " " "	9279	900.00
-813-514-01	SVC FOUNDATION " " "	9280	400.00
-813-514-01	NACHUSA LUTHERAN HOME " " "	9281	193.20
	VOID CHECK	9282	
	SVC BUILDING FUND Loan repayment	9283	55,000.00
-813-514-01	PLUM TREE SKI RESORT Comm. Serv. Instr.	9284	1,000.00
-712-550	DALES CHARTER SERVICE Nursing trip	9285	350.00
-000-559	P.T.I.A. Ins- Garner	9286	637.50
	SVC PAYROLL FUND 3-31-82 Payroll	9287	137,542.86
-000-530-03	JOHN J. PEREACH Staff Devel. Workshop	9288	250.00
-812-550	EUGENE WAGNER Conf. Advance	9289	141.30
-100-550	GLENN BAILEY Conf. Advance	9290	425.00
-813-514-01	FRANKLIN GROVE SCHOOL DIST 271 Comm. Serv. Instr.	9291	96.60
-813-514-01	FRANKLIN GROVE SCHOOL DIST 271 " " "	9292	96.60

\$198,004.66

1,800,542.00	A M MULTIGRAPHICS	SUPPLIES	9,293	370.49
1,300,543.00	ALENCO TOOL SUPPLY CO	SUPPLIES	9,294	35.22
1,000,545.00	AMER ASSN FOR STATE & LOCAL HIS	SUPPLIES	9,295	67.71
1,713,543.00	AMERICAN JOURNAL OF NURSING	SUPPLIES	9,296	30.00
1,711,543.00	AMERICAN SCIENTIFIC PROD	SUPPLIES	9,297	189.66
1,000,545.00	ASPEN SYSTEMS CORP	BOOKS	9,298	26.86
1,000,545.00	BAKER & TAYLOR CO	BOOKS	9,299	12.29
1,000,545.00	BAKER & TAYLOR CO	BOOKS	9,300	2,356.35
1,000,550.00	FLORENCE BERTSCH	TRAVEL	9,301	23.20
1,000,545.00	BILINGUAL PUBLICATIONS	BOOKS	9,302	24.95
1,300,543.00	BLACK & CO	SUPPLIES	9,303	40.45
1,000,593.00	BLACK HAWK COLLEGE	CHARGE BACK	9,304	234.00
1,300,530.00	BOGOTT INDUSTRIAL SUPPLY	SERVICE 140.17		
1,300,543.00	XX XXX XX	SUPPLIES 761.52		
1,600,543.00	XX XXX XXX	SUPPLIES 3.20	9,305	904.89
1,712,550.00	BRANDYWINE INN	NURSING MTG 46.76		
1,713,550.00	XXX XX	NURSING MTG 46.76	9,306	93.52
1,000,550.00	V CLAIRE BUSCHMANN	TRAVEL	9,307	44.80
1,400,550.00	WILLIAM F BYAR	TRAVEL	9,308	147.62
1,815,543.00	CAMBRIDGE BOOK CO	SUPPLIES	9,309	382.74
1,600,543.00	CAROLINA BIOLOGICAL SUPPLY	SUPPLIES	9,310	128.23
1,000,575.00	CENTRAL TELEPHONE CO	SERVICE	9,311	2,346.51

000,530.00	CENTURY ANALYSIS INC	SERVICE	9,312	900.00
000,550.00	WALTER CLEVENGER	TRAVEL	9,313	20.20
000,545.00	COLUMBIA UNIVERSITY PRESS	BOOKS	9,314	124.00
000,545.00	CONCEPT MEDIA	BOOKS	9,315	20.00
000,543.00	CRESCENT ELECTRIC SUPPLY	SUPPLIES	9,316	696.94
811,541.00	CROWN PRINTING CO	SUPPLIES	29.25	
000,541.00	XXX XXXX	SUPPLIES	98.00	
000,541.00	XXX XXXX	SUPPLIES	29.25	9,317 156.50
000,530.00	D & M REPAIR	SERVICE	9,318	235.00
000,547.00	THE DAILY GAZETTE	ADS	9.45	
000,547.00	XXX XXX	LEGAL AD	6.00	9,319 15.45
000,544.01	DEMCO	SUPPLIES	9,320	104.80
000,541.00	A B DICK CO	SUPPLIES	9,321	117.50
000,543.00	DIESEL INJECTION SERV INC	SUPPLIES	9,322	10.98
000,547.00	DIXON CAMERA CENTER	SUPPLIES	9,323	34.56
000,547.00	DIXON EVENING TELEGRAPH	SUBSCRIPTION	9,324	39.00
000,556.00	DIXON FLORAL CO	SUPPLIES	9,325	36.08
000,543.00	DOALL ROCKFORD CO	SUPPLIES	9,326	156.28
000,547.00	DYNAMIC GRAPHICS CO	SUPPLIES	9,327	31.50
000,545.00	EDUCATIONAL AUDIO VISUAL	BOOKS	9,328	116.56
500,543.00	FILMS FOR THE HUMANITIES	SUPPLIES	9,329	111.50
000,585.00	FISHER SCIENTIFIC CO	EQUIPMENT	9,330	134.33
818,550.00	DONALD FOSTER	TRAVEL	9,331	461.66
512,543.00	GAMBLE MUSIC CO	SUPPLIES	9,332	7.55
000,550.00	HAL GARNER	TRAVEL	466.27	
000,559.00	X X	EXPENSES	250.00	9,333 716.27
000,550.00	RALPH GELANDER	TRAVEL	9,334	47.20
000,543.00	GENERAL ELECTRIC	SUPPLIES	9,335	39.58
711,543.00	GIBCO LABORATORIES	SUPPLIES	9,336	44.21
711,543.00	GINDERS HOSPITAL SUPPLY	SUPPLIES	9,337	34.60
000,545.00	GREENHAVEN PRESS INC	BOOKS	9,338	51.98
000,543.00	GREEN MOUNTAIN POST FILMS	SUPPLIES	9,339	73.00
000,550.00	RICHARD GROHARING	TRAVEL	9,340	146.92
712,550.00	VOID CHECK		9,341	.00
713,550.00	LEONA GROSSMAN	TRAVEL	58.18	
712,550.00	X X	190.58	9,342	248.76
800,542.00	CAROL HAIN	TRAVEL	9,343	85.00
000,541.00	HASKELLS	SUPPLIES	100.98	
000,530.03	X X	16.91		
000,530.00	HAYES HILL INC	14.03	9,344	131.92
000,543.00	HEATH CO	STAFF CONSULTANT	9,345	4,825.45
000,544.01	HECKMAN BINDERY	SUPPLIES	9,346	119.91
818,541.00	HILL PRINTING CO	SUPPLIES	9,347	118.15
813,550.00	RICHARD HOLTAM	SUPPLIES	9,348	22.00
000,543.00	HOME LUMBER CO	TRAVEL	9,349	265.16
000,545.00	HUMAN RELATIONS MEDIA	SUPPLIES	9,350	271.35
000,562.00	I B M CORP	BOOKS	9,351	124.95
100,545.00	I B M CORP	EQUIP RENTAL	9,352	309.00
800,530.02	X X	SUPPLIES	247.00	
000,539.00	X X	103.62		
000,585.01	X X	77.42		
000,575.00	ILL BELL TELEPHONE CO	EQUIP	16,330.50	9,353 16,758.54
000,593.00	ILLINOIS CENTRAL COLLEGE	SERVICE	9,354	169.75
500,543.00	INTERNATIONAL FILM BUREAU	TUITION	9,355	2,455.39
300,543.00	JOHNSTONE SUPPLY	SUPPLIES	9,356	161.77
713,543.00	JESSE JONES BOX CORP	SUPPLIES	9,357	649.51
		SUPPLIES	9,358	108.75

8,000,549.00	JOSTENS	DIPLOMAS	9,359	541.19
0,712,543.00	K S B HOSPITAL	SUPPLIES	9,360	11.40
0,316,550.00	ANN KEIM	TRAVEL	9,361	36.80
0,712,550.00	JAN KIME	TRAVEL 25.80		
0,814,550.00	X X	195.34	9,362	221.14
0,814,541.00	KIPLINGER WASHINGTON EDITORS	SUBSCR	9,363	21.00
8,000,550.00	JANE KLUG	TRAVEL	9,364	91.00
1,000,556.00	THE KROGER CO	WORKSHOP	9,365	6.78
0,813,543.00	LEARNING RESOURCES NETWORK	SUPPLIES	9,366	10.00
2,600,530.00	LUKAS MICROSCOPE SERVICE	REPAIRS	9,367	3,020.00
0,712,550.00	JOYCE MCCLINTOCK	TRAVEL	9,368	18.00
1,000,556.00	MCCORMICKS FLORAL CENTER	FLOWERS	9,369	18.50
2,000,544.01	MCGREGOR MAGAZINE AGENCY	SUPPLIES	9,370	36.75
8,000,550.00	RONALD MARLIER	TRAVEL	9,371	99.60
2,511,550.00	ROBERT MATTER	TRAVEL	9,372	84.00
0,300,543.00	MEANS SERVICES	SUPPLIES	9,373	41.70
2,600,543.00	MICHIGAN MEDIA	SUPPLIES	9,374	13.67
2,000,530.00	MIDWEST VISUAL EQUIP	SERVICE	9,375	142.84
2,100,530.00	MONROE	SERVICE	9,376	53.84
0,712,543.00	C V MOSBY CO	SUPPLIES	9,377	13.50
2,000,530.00	ED MUELLER A V	SERVICE	9,378	326.85
3,000,562.00	N C R CORP	EQUIP RENTAL	9,379	5,975.40
2,000,541.00	NCR CORPORATION	SUPPLIES	9,380	52.72
3,000,530.00	NATIONAL COMPUTER SYSTEMS	SERVICE	9,381	150.00
1,000,545.00	NAHB PUBLICATIONS	BOOK	9,382	24.00
0,000,545.00	NARMIC	BOOK	9,383	50.00
2,600,543.00	NASCO	SUPPLIES	9,384	70.85
0,713,543.00	NATL ASSN FOR PRACTICAL NURSE EDUC	SUPPLIES	9,385	50.00
3,000,541.00	NATIONAL DATA PRODUCTS	SUPPLIES	9,386	92.07
2,000,541.00	NATIONAL MARKET REPORTS	SUPPLIES	9,387	30.00
0,418,543.00	NORTHERN ILL UNIV	SUPPLIES	9,388	10.10
2,800,542.00	NORTHLAND PAPER CO	SUPPLIES	9,389	109.20
0,711,550.00	HAROLD NELSON	TRAVEL	9,390	37.60
2,400,550.00	FRED NESBIT	TRAVEL	9,391	72.80
2,000,550.00	BETTY ORLOWSKI	TRAVEL	9,392	113.29
0,711,543.00	ORTHO DIAGNOSTICS	SUPPLIES	9,393	99.58
2,300,550.00	CHARLES OSTER	TRAVEL	9,394	81.00
0,715,550.00	FRANK PALUMBO	TRAVEL	9,395	207.23
2,300,543.00	ROD PARKE MAC TOOLS	SUPPLIES	9,396	347.40
2,300,550.00	CHARLES PATERSON	TRAVEL	9,397	82.11
0,512,543.00	J W PEPPER OF DETROIT	SUPPLIES	9,398	204.65
2,000,545.00	PERFECTION FORM CO	BOOKS	9,399	112.59
3,000,541.00	PETERSONS GUIDES	SUPPLIES	9,400	20.82
3,000,547.00	PHOTOGRAPHY BY T L DOTY	PUB RELA	9,401	562.00
3,000,547.00	PINNEY PRINTING	BOOKLETS	9,402	2,143.50
2,000,544.02	PRATT A V	SUPPLIES	9,403	64.76
0,713,543.00	PRENTICE HALL INC	SUPPLIES	9,404	28.21
0,814,541.00	RESEARCH INST OF AMERICA	SUBSCR	9,405	39.72
2,400,543.00	RESEARCH PRESS	SUPPLIES	9,406	35.00
0,713,550.00	CHERIE RICKERT	TRAVEL	9,407	9.00
2,300,543.00	J RUBIN & CO	SUPPLIES	9,408	42.20

100,543.00	SVC BOOKSTORE	SUPPLIES 26.16		
400,543.00	X X	.98		
200,543.00	X X	2.76		
410,543.00	X X	1.69		
500,543.00	X X	3.80		
511,543.00	X X	1.49		
512,543.00	X X	5.97		
600,543.00	X X	3.94		
712,543.00	X X	.78		
800,542.00	X X	1.88		
800,543.01	X X	2.20		
812,541.00	X X	.49		
815,543.00	X X	2.60		
800,541.00	X X	47.13		
2000,541.00	X X	2.96		
000,543.00	X X	19.68	9,409	124.51
	SVC PAYROLL FUND	4-15-82 PAYROLL	9,410	128,831.92
000,530.03	SVC REST. PURP. FUND	USE OF VAN	9,411	103.50
300,543.00	SVC RES. PURP. FUND	CRESCENT ELEC CR.	9,412	5.99
100,543.00	SBM EQUIPMENT CENTER	SUPPLIES 14.20		
713,543.00	X X	12.24		
812,541.00	X X	5.40		
000,541.00	X X	287.20		
000,541.00	X X	14.87		
000,541.00	X X	2978.08	9,413	3,311.99
000,550.00	JOHN SAGMOE	TRAVEL	9,414	29.60
600,543.00	SARGENT WELCH SCIENTIFIC CO	SUPPLIES	9,415	1.43
000,550.00	RONALD SCHILLING	TRAVEL	9,416	175.20
811,550.00	MICHAEL SEGUIN	TRAVEL	9,417	42.50
000,556.00	SERVOMATION CORP	WORKSHOP 45.00		
000,530.03	X X	95.00		
000,550.00	X X	22.12	9,418	162.12
000,550.00	KAREN SHAPTON	TRAVEL	9,419	48.80
300,530.00	SHARP SERVICE CO	SERVICE	9,420	466.00
512,543.00	SHAWNEE PRESS INC	SUPPLIES	9,421	13.03
000,547.00	B F SHAW PRINTING CO	PUB RELA 5295.00		
000,547.00	X X	AD 6.90	9,422	5,301.90
714,550.00	STANLEY SHIPPET	TRAVEL	9,423	168.00
300,550.00	ROBERT SMITH	TRAVEL	9,424	61.00
300,543.00	SNAP ON TOOL CORP	SUPPLIES	9,425	48.67
800,542.00	GLENN SPUTE	SUPPLIES	9,426	5.50
000,544.02	STERLING CAMERA CENTER	SUPPLIES	9,427	54.59
310,538.00	STERLING SCHOOL OF BEAUTY	COSMETOLOGY	9,428	7,000.56
000,550.00	SUNNY TRAVEL CENTER	TRAVEL-SHAPTON	9,429	142.00
000,556.00	SWARTLEYS	FLOWERS	9,430	54.50
712,543.00	SWEDISH AMERICAN HOSPITAL	SUPPLIES	9,431	25.00
100,543.00	UNIV OF ILLINOIS	SUPPLIES 29.00		
117,543.00	X X	25.90		
300,543.00	X X	48.40		
316,543.00	X X	36.30		
400,543.00	X X	61.50		
410,543.00	X X	29.00		
500,543.00	X X	94.50		
600,543.00	X X	61.00	9,432	385.60

600,543.00	UNIV OF WISC EXTEN	SUPPLIES	9,433	29.71
100,543.00	VENTURE	SUBSCR	9,434	12.00
000,585.00	VIDEO MIDWEST	EQUIPMENT	9,435	2,467.25
000,550.00	MARILYN VINSON	TRAVEL	9,436	109.07
000,547.00	W I X N	PUB RELA	9,437	80.00
000,547.00	W S D R	PUB RELA	9,438	50.00
812,550.00	EUGENE WAGNER	TRAVEL	9,439	47.52
000,531.00	WARD WARD MURRAY PACE & JOHNSON	SERVICES	9,440	416.00
000,530.03	NORM WELCH	EXPENSES-MAINT SHOW (18 EMPLOYEES)	9,441	350.00
300,543.00	WELLS DIESEL SERVICE	SUPPLIES	9,442	31.05
000,545.00	WEST PUBL CO	BOOKS	9,443	133.75
400,550.00	ROBERT WHARTON	TRAVEL	9,444	57.50
000,544.03	XEROX CORP	SUPPLIES	9,445	501.56
000,521.00	PRUDENTIAL	MAY PREMIUM	9,446	14,304.93
	SVC IMPREST FUND	MISC EXPENSES	9,447	1,717.28
600,543.00	SVC PETTY CASH	SUPPLIES	9,448	1.45

TOTAL BILLS	92,741.42
CK. # 9410 - 4-15-82 Payroll	128,831.92
CKS. #9274 - 9292	<u>198,004.66</u>
TOTAL EDUCATIONAL FUND FOR APRIL	\$419,578.00

SITE AND CONSTRUCTION FUND

0-000-584-07.1	CARPET MANOR	Admissions remodeling	667	\$ 9,142.00
0-000-584-07.1	HASKELLS	" "	668	506.20
0-000-584-07	MCLANE AND MCLANE	" "	669	200.00
0-000-584-07.1	MONTGOMERY WARD	" "	670	896.34
0-000-584-07	MOUNT PLUMBING & HEATING	" "	671	540.00
0-000-584-07.1	SBM EQUIPMENT CO.	" "	672	5,749.43
0-000-584-07	RAZORBACK CO.	" "	673	3,167.20
0-000-584-07	RAZORBACK CO.		674	7,711.20

TOTAL SITE AND CONSTRUCTION FOR APRIL

\$27,912.37

BUILDING FUND

0-000-427	SVC EDUCATIONAL FUND	Distr. of Pers. Prop. Repl.	6683	\$ 1,184.83
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000,544.00	ADVANCE PRODUCTS CO	SUPPLIES	6,684	2,843.85
000,544.00	AFFILIATED STEAM EQUIP CO	SUPPLIES	6,685	52.42
000,544.00	C B BOILER SERVICE INC	SUPPLIES	6,686	26.35
000,544.00	CARDINAL AUTO PARTS	SUPPLIES	6,687	57.38
000,573.00	COMMONWEALTH EDISON	SERVICE	6,688	15,434.17
000,544.00	CRESCENT ELECTRIC SUPPLY	SUPPLIES	6,689	70.32
000,544.00	DIXON GARAGE SUPPLY CO	SUPPLIES	6,690	267.32
000,544.00	DIXON SWIMMING POOL SUPPLY	SUPPLIES	6,691	72.50
000,544.00	ENGLEWOOD ELEC SUPPLY	SUPPLIES	6,692	2,552.92
000,544.00	FLOW FLEX ENGINEERING CO	SUPPLIES	6,693	451.16
000,550.00	GLADYS GUNTLE	TRAVEL	6,694	8.40
000,530.00	HONEYWELL INC	SERVICE	6,695	3,408.97
000,530.00	IBM CORP	SERVICE	6,696	34.51
000,544.00	KIRBYS FLAG CENTER	SUPPLIES	6,697	169.92
000,544.00	LEE FS INC	SUPPLIES	6,698	591.39
000,544.00	MCCORMICKS FLORAL	SUPPLIES	6,699	568.10
000,544.00	MCMASTER CARR	SUPPLIES	6,700	315.58
000,530.00	DAVID MAYES	SEWAGE TESTING	6,701	175.00
000,544.00	MIDWEST SHOP SUPPLIES	SUPPLIES	6,702	50.76
000,530.00	MONTGOMERY ELEVATOR CO	SERVICE	6,703	469.96
000,544.00	MORGAN SERVICES INC	SUPPLIES	6,704	138.39
000,544.00	MOTT BROS CO	SUPPLIES	6,705	606.44
000,544.00	NAVY BRAND MANUFACTURING	SUPPLIES	6,706	728.85
000,571.00	NORTHERN ILL GAS CO	SERVICE	6,707	9,386.19
000,571.00	NORTHERN ILL GAS CO	SERVICE	6,708	1,684.52
000,544.00	OLLAR HARDWARE	SUPPLIES	6,709	579.53
000,544.00	POMAR SUPPLY	SUPPLIES	6,710	26.83
000,544.00	P & W SUPPLY CO	SUPPLIES	187.20	
000,587.00	XX XXX	EQUIPMENT	1707.10	
000,530.00	ROCK VALLEY DISPOSAL	SERVICE	6,711	1,894.30
000,544.00	JOSEPH RYERSON & SON	SUPPLIES	6,712	109.20
000,544.00	SVC EDUC FUND	SUPPLIES	6,713	963.88
000,544.00	SEARS ROEBUCK & CO	SUPPLIES	6,714	156.21
000,530.00	SPECHTS UPHOLSTERY	SERVICE	6,715	262.78
000,544.00	TRANSPARENT INDUST ENVELOPE	SUPPLIES	6,716	517.00
000,544.00	TEXSTEAM PRODUCTS	SUPPLIES	6,717	80.14
			6,718	31.86

0.000,544.00	TRACTOR SUPPLY CO	SUPPLIES	6,719	12.77
7 1.000,530.00	TULLYS AUTO REPAIR	SUPPLIES	6,720	66.50
1.000,530.00	TURKS AUTO ELECTRIC	SERVICE	6,721	7.00
7 0.000,544.00	WERMERS FLOOR COVERING INC	SUPPLIES	6,722	27.70
7 0.000,544.00	WESTERN AUTO ASSOC STORE	SUPPLIES	6,723	576.06
7 0.000,544.00	WESCO	SUPPLIES	6,724	12.82
7 1.000,530.00	YOUNGRENS REFRIGERATION	SERVICE	6,725	824.30
	SVC IMPREST FUND	MISC EXPENSES	6,726	180.13

	TOTAL BILLS	46,494.38
Ck. #6683		<u>1,184.83</u>
	TOTAL BUILDING FUND FOR APRIL	\$47,679.21

INSURANCE FUND

1-000-527	DIRECTOR OF LABOR	Unemployment	116	<u>\$7,694.06</u>
	TOTAL INSURANCE FUND FOR APRIL			\$7,694.06

IMPREST FUND

110-512-543	VOID CHECK #5844 written January		\$ -7.50
110-300-550	National Assn. of Earth Shelter Builders	Workshop 5920	185.00
110-300-543	Ronald Happach	Supplies 5921	15.86
197-000-543	Jody Hunter	Supplies 5922	6.29
110-713-543	Custom Composites	Pictures 5923	55.80
192-000-544	Postmaster	Bus. Reply Acct. 5924	25.00
110-811-541	Executive Fitness Newsletter	Subscription 5925	15.00
270-000-544	Eagles Discount Super Market	Supplies 5926	97.20
138-000-550	Springfield Hilton	Meeting-Marlier 5927	136.08
192-000-544	United Parcel Service	Service 5928	41.78
192-000-544	Postmaster	Grade mailing 5929	90.40
138-000-541	Center for Study of Education Finance	Supplies 5930	8.00
110-512-550	Art Institute of Chicago	Field Trip 5931	25.00
110-511-530	Martha McBride	Modelling-Art Class 5932	24.00
197-000-543	Jody Hunter	Supplies 5933	2.09
110-300-550	Charles Frieders	Advisory Committee 5934	7.88
110-800-542	DSG, Inc.	Supplies 5935	29.35
110-813-530	Susan Dixon	Comm. Serv. Clerical 5936	40.00
270-000-544	Brooklyn Botanic Gardens	Handbook 5937	2.85
110-512-543	Werleins for Music	Supplies 5938	3.45
195-000-541	NCR Educational User Group	Membership 5939	25.00
110-712-543	RN Magazine	Subscription 5940	14.97
110-117-543	Carol Lovekin	Supplies 5941	10.76
192-000-544	United Parcel Service	Service 5942	16.39
138-000-541	Supt. of Documents	Supplies 5943	12.00
110-811-541	Community College Humanities Assn.	Subscr. & Membership 5944	10.00
120-000-544-02	Betty Orlowski	Supplies 5945	10.34
138-000-550	John Sagnoe	IGFA Dinners 5946	32.75
110-813-550	Elgin Community College	Gerontology meeting 5947	25.00
110-511-530	Jo Wright	Modelling-Art 5948	24.00
191-000-550	Sheraton Inn-Springfield	Secr. Day-Vinson 5949	38.00
110-600-543	Stuart Keller	Supplies 5950	49.78
138-000-550	State Student Loan Seminars	Reg.-Marlier 5951	25.00
110-511-530	Tom Ryan	Modeling-Art 5952	24.00
192-000-544	Postmaster	Bus. Reply Acct. 5953	25.00
192-000-544	United Parcel Service	Service 5954	29.91
110-811-550	Administrative Center	Reception- 5.00	
110-814-550	X X	X X 5.00 5955	10.00
270-000-544	Patt Dawson	Supplies 5956	5.40
182-000-550	I.A.S.B.O.	Conf.-Schilling 5957	151.00
110-316-543	Parker Publishing Co.	Supplies 5958	16.50
192-000-530-03	Robert Insley	Clerical Seminar 5959	47.40
192-000-544	United Parcel Service	Service 5960	4.06
110-511-530	Tom Ryan	Modelling-Art 5961	24.00
138-000-550	Brandywine Inn	Student Serv. Workshop 5962	180.44
270-000-544	Robert Edison	Supplies 5963	19.68
271-000-530	Kenneth R. O'Bryant	Services 5964	55.00
110-813-530	Kay Burton	Comm. Serv. Cler. 5965	40.00
110-813-530	Robert Ciccicarelli	x x x 5966	40.00

10-813-530	Nancy Thielen	Comm. Serv. Clerical	5967	\$ 40.00
110-813-530	Barbara Ballew	X X X	5968	40.00
110-512-543	Choral Office, Kent State U.	Supplies	5969	7.50
110-813-530	Pat Wiersema	Comm. Serv. Clerical	5970	<u>40.00</u>

Total Disbursements

1,897.41

EDUCATIONAL FUND - 1717.28

BUILDING FUND - 180.13

Balance in fund - 1126.59

Disbursements - 1897.41

Total in fund - 3024.00

SAUK VALLEY COLLEGE

APPROVED BY

Janita Prescott

PRESIDENT

Kay E. Fisher

SECRETARY

DATE 4-26-82

TREASURER'S REPORT

March 31, 1982

EDUCATIONAL FUND

Balance on Hand February 28, 1982 \$ (24,870.04)

Receipts:

Investments	320,000.00	
Taxes	28.75	
In Lieu of Taxes	285.23	
Charge-Back Revenue	586.24	
State Work Study	11,485.00	
Federal Work Study	21,844.64	
Other Federal Funds	1,389.00	
Spring Tuition	275,000.00	
Transcript Fees	126.00	
Kitchen Facilities Rental	2,500.00	
Interest on Investments	28,503.30	
Other Revenue	837.78	
Expenditure Credits	3,156.90	
Loan from Building Fund	<u>15,000.00</u>	<u>680,742.84</u>

Total Available \$ 655,872.80

Disbursements:

Expenses for February	426,256.18	
Loan to B & I #1	<u>20,000.00</u>	<u>446,256.18</u>

Balance on Hand March 31, 1982 \$ 209,616.62

BUILDING FUND

Balance on Hand February 28, 1982 \$ 9,418.88

Receipts:

Taxes	7.19	
In Lieu of Taxes	71.30	
Misc. Revenue	85.00	
Expenditure Credits	239.07	
Loan from Educ. Fund	<u>55,000.00</u>	<u>55,402.56</u>

Total Available \$ 64,821.44

Disbursements:

Expenses for February		<u>60,069.13</u>
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Balance on Hand March 31, 1982 \$ 4,752.31

SITE AND CONSTRUCTION FUND - Dixon National

Balance on Hand February 28, 1982 \$ 3,919.98

Receipts:

Investments	28,559.28	
Interest on Investments	<u>19,442.01</u>	<u>48,001.29</u>

Total Available \$ 51,921.27

Disbursements:

Investments	6,413.70	
Expenses for February	<u>15,978.60</u>	<u>22,392.30</u>

Balance on Hand March 31, 1982 \$ 29,528.97

BOND AND INTEREST #1

Balance on Hand February 28, 1982 \$ 21,137.77

Receipts:

Investments	80,000.00	
Deferred Pers. Prop Tax Repl	16,479.33	
Taxes	9.10	
In Lieu of Taxes	90.32	
Interest on Investments	284.97	
Loan from Educ. Fund	<u>20,000.00</u>	<u>116,863.72</u>

Total Available \$ 138,001.49

Disbursements:

Investments		<u>137,990.97</u>
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Balance on Hand March 31, 1982 \$ 10.52

WORKING CASH FUND

Balance on Hand February 28, 1982 \$ 9,026.26

Receipts:

Interest on Investments		<u>4,989.83</u>
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Total Available \$ 14,016.09

Disbursements:

-0-

Balance on Hand March 31, 1982 \$ 14,016.09

INSURANCE FUND

Balance on Hand February 28, 1982

\$ 41,463.48

Receipts:

Taxes	2.40
In Lieu of Taxes	23.77
Expenditure Credits	<u>53.72</u>

79.89

Total Available

\$ 41,543.37

Disbursements:-0-

Balance on Hand March 31, 1982

\$ 41,543.37

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FUNDS INVESTED

Stock Falls National	Educational	Variable		\$ 401,000.00
Central National	S & C	Variable		405,000.00
Farmers National	S & C	14.50	4-23-82	101,000.00
Dixon National	S & C	11.78	5-27-82	200,000.00
Farmers National	S & C	14.00	8-23-82	105,000.00
First National	S & C	14.46	4-6-82	75,000.00
First National	S & C	13.226	9-7-82	86,579.74
Stock Falls National	B & I #1	12.00	5-18-82	279,000.00
Stock Falls National	B & I #1-Passbook	5.50		1,502.52
Stock Falls National	B & I #1	13.00	9-23-82	100,000.00
Stock Falls National	Working Cash	15.18	4-1-82	250,000.00
Dixon National	Working Cash	15.18	4-1-82	250,000.00
Stock Falls National	Working Cash	12.00	5-18-82	200,000.00
Stock Falls National	Working Cash	12.00	7-15-82	150,000.00
Dixon National	Working Cash	11.779	5-27-82	75,000.00
Stock Falls National	Working Cash	14.00	4-15-82	124,881.89
Stock Falls National	Working Cash	14.00	5-14-82	100,000.00
Stock Falls National	Working Cash	14.00	6-15-82	125,000.00
Farmers National	Working Cash	12.50	3-30-82	100,000.00
Farmers National	Working Cash	12.50	4-30-82	100,000.00
Farmers National	Working Cash	12.50	5-30-82	100,000.00
Stock Falls National	Working Cash	14.75	8-16-82	150,000.00
Stock Falls National	Working Cash	14.80	7-15-82	<u>150,000.00</u>

TOTAL INVESTED

\$3,628,964.15

SAUK VALLEY COLLEGE

STUDENT LOAN FUND

Period Ending 3/31/82

B A L A N C E S H E E T

ASSETS:

Cash in Bank	\$ 691.12
Notes Receivable	<u>1,560.00</u>
	<u>\$2,251.12</u>

LIABILITIES & NET WORTH:

Fund Equity	\$2,537.15	
Net Loss.	<u>286.03</u>	<u>\$2,251.12</u>

P R O F I T A N D L O S S

INCOME:

Interest Income	\$ 69.97	
Bad Debts Repaid.	<u>43.00</u>	\$ 112.97

EXPENSES:

Bad Debts	\$ 399.00
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NET LOSS	<u>\$ (286.03)</u>
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SAUK VALLEY COLLEGE

E.O.G. WORKSTUDY FUNDS

Period Ending March 31, 1982

B A L A N C E S H E E T

Cash on Hand	\$ 20,832.90	
Workstudy Awards Receivable from Fed. Gov. 1981-82	53,658.00	
Workstudy Awards Capital 1981-82		\$170,658.00
Workstudy Awards Paid 1981-82.	114,004.54	
E.O.G. Funds Receivable from Fed. Gov. 1981-82	1,298.90	
Initial E.O.G. Awards Capital 1981-82		32,913.00
Initial E.O.G. Awards Paid 1981-82	28,823.62	
Renewal E.O.G. Awards Capital 1981-82.		27,428.00
Renewal E.O.G. Awards Paid 1981-82	26,370.09	
Basic E.O.G. Awards Receivable from Fed. Gov. 1981-82.	(46,784.97)	
Basic E.O.G. Awards Capital 1981-82.		205,782.00
Basic E.O.G. Awards Paid 1981-82	242,526.00	
Inactive Federal Grants.	(3,948.00)	
Transfer Account	-0-	
	<u>\$436,781.00</u>	<u>\$436,781.00</u>

SAUK VALLEY COLLEGE BOOKSTORE

Period Ending 3-31-82

BALANCE SHEET

ASSETS:

Cash in Bank	\$ 67,331.98
Petty Cash	500.00
Investments	-0-
Accounts Receivable - Educational Fund	268.89
Inventory 6-30-81	86,423.54
	<u>\$154,524.41</u>

LIABILITIES AND NET WORTH:

Accounts Payable - Student Activity Fund	\$ 120.00
Fund Equity	\$250,597.91
Net Loss	<u>(96,193.50)</u>
	<u>154,404.41</u>
	<u>\$154,524.41</u>

P R O F I T A N D L O S S

INCOME:

Textbook Sales	\$190,973.94	
Supply Sales	23,209.95	
Miscellaneous Sales	11,393.51	
Paperback Sales	6,225.36	
Used Book Sales	18,530.10	
Sales Tax Collected	11,984.29	
Other Income	1,167.54	
Investment Income	<u>15,517.29</u>	\$279,001.98

EXPENSES:

Textbook Purchases	\$173,639.43	
Supply Purchases	13,447.18	
Miscellaneous Purchases	10,967.47	
Paperback Purchases	6,604.75	
Used Book Purchases	14,018.95	
Sales Tax Paid	10,811.57	
Salaries & Wages	16,254.13	
Transportation Charges	5,397.99	
Supply Expenses	986.54	
Equipment	63.50	
Travel	1,384.35	
Telephone	196.59	
Dues & Subscriptions	180.00	
Other Expense	1,212.03	
Over & Under68	
Bad Debts	30.32	
Fund Transfers	<u>120,000.00</u>	<u>375,195.48</u>

NET LOSS on a cash basis without regard to inventory or accounts payable	<u>\$(96,193.50)</u>
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RESTRICTED PURPOSES FUND

March 31, 1982

Balance on Hand - February 28, 1982	\$ 280,345.78
* March Receipts	67,757.82
Cash Over - March 1, 1982 Deposit	<u>1.00</u>
TOTAL FUNDS AVAILABLE DURING MARCH, 1982	\$ 348,104.60
Cash Disbursements for March, 1982	<u>315,336.24</u>
	<u>\$ 32,768.36</u>

STATEMENT OF INCOME & EXPENSE

STUDENT ACTIVITY FUND

ACTIVITIES

Comprehensive Fee Income	\$ 28,785.60
Athletic Income	313.60
Drama Income	738.50
Student Activity Income	977.29
Film Income	-0-
Student Newspaper Income	132.25
Cash Over & Under	29.55
Other Income - Student Activity Only	<u>-0-</u>
TOTAL INCOME	\$ 30,976.79

	<u>Budget</u>	<u>Expense</u>
Athletic Income	\$20,775.	\$13,773.60
Cheerleader & Pom Pom Squad	1,225.	1,196.46
Speech Act. & Readers Theatre	3,800.	2,694.10
Drama Expense	2,900.	2,178.85
Music Expense	3,200.	1,952.83
Student Activity Expense	10,000.	9,312.56
Student Newspaper Expense	3,900.	2,201.59
Associated Student Board Expense	1,000.	303.82
Musical	-0-	-0-
Women's Intercol. Act.	14,600.	8,007.13
Intramurals- Coed	300.	76.80
SVC Clubs	500.	257.90
Film Commission	500.	586.06
Art Exhibitions	270.0	-0-
Contingency Expense/Equipment	-0-	-0-
Contingencies- Non-Budgeted	(970.)	-0-
	<u>\$62,000.</u>	<u>TOTAL EXPENSE \$42,541.70</u>

Excess of Expenditures Over Revenue,
as of March 31, 1982

\$11,564.91

RESTRICTED PURPOSES FUND

STATEMENT OF ASSETS AND LIABILITIES

March 31, 1982

ASSETS	REVOLVING AGENCY FUND LIABILITIES	AMOUNT
Cash in Bank \$ 32,768.36	Due Educational Fund \$2,347.57	
Petty Cash 605.00	Due Building Fund 102.70	
Accts. Rec. 229,127.61	Due Student loan fund 607.64	
Investments 100,000.00	Due Bookstore 249.12	
	Out of District Fees (109.92)	
	Student Tuition 215,500.00	
	Tuition Refunds (17,432.60)	\$201,264.51
	<u>RESTRICTED AGENCY FUND LIABILITIES</u>	
	Child Care Operations 2,025.01	
	Parking 2,098.37	
	Recreation Room Fund 7,393.33	
	Student Locker Fund 378.00	
	Land Lab 10,421.23	
	Community Services 6,261.49	
	EMTA Grant (730.00)	
	Photography Supplies 1,254.64	
	Highway Emer. Resuce Tech. (3,331.20)	
	LPN Supplies 1,044.11	
	Illinois Interp. Wkshp. 353.00	
	Title II Library -0-	
	Law Enforcement Gt. -0-	
	HEW Nursing Grants -0-	
	1980-81 Nursing Capitation (420.75)	
	1980-81 Disadvantaged Gt. 354.49	
	1981-82 Disadvantaged Gt. 2,523.80	
	Miscellaneous Account 226.65	
	Student Clubs 1,951.65	
	Adult Learning Bk. Chges 568.59	
	Community Theatre 174.12	
	Cpllege Van 1,531.60	
	Horticulture/Greenhouse -0-	
	Vocational Information Prog 2,126.64	
	Alternative Energy Seminar -0-	
	Student Act./Spec. Proj. 120,000.00	\$156,204.77
	<u>FUND EQUITY</u>	
	July 1, 1981 \$16,596.60	
	Excess of Expenditures Over Revenue, as of March 31, 1982 11,564.91	\$ 5,031.69
TOTAL ASSETS \$362,500.97	TOTAL LIABILITIES & FUND EQUITY	\$ 362,500.97

SAUK VALLEY COLLEGE

APPROVED BY

Jeanette Prescott

PRESIDENT

Ray E. Fisher

SECRETARY

DATE *4-26-82*

EDUCATIONAL FUND

Account	Total Expenditures	To Date	Prev. Mo. To Date	This Mo.	Budget	Unexpended	Unencumbered
DIV OF BUSINESS SALARIES	85,611.60	85,611.60	74,196.72	11,414.88	138,956.00	53,344.40	53,344.40
DIV OF BUS CONTR SERV	4,507.11	4,507.11	4,453.27	53.84	4,865.00	357.89	357.89
DIV OF BUS SUPPLIES	4,645.24	4,645.24	3,922.36	722.88	4,250.00	395.24 CR	395.24 CR
DIV OF BUS CONF & MEETINGS	1,284.93	1,284.93	859.93	425.00	1,425.00	140.07	140.07
FOOD SERV CONTR SERV		.00		.00	300.00	300.00	300.00
FOOD SERV SUPPLIES	54.72	54.72	.90	53.82	1,000.00	945.28	945.28
FOOD SERV CONF & MEETINGS		.00		.00	225.00	225.00	225.00
DIV OF AGRIC SALARIES	13,776.15	13,776.15	11,939.33	1,836.82	22,042.00	8,265.85	8,265.85
DIV OF AGRIC CONTR SERV		.00		.00	100.00	100.00	100.00
DIV OF AGRIC SUPPLIES	1,290.83	1,290.83	1,271.81	19.02	1,160.00	130.83 CR	130.83 CR
DIV OF AGRIC CONF & MEETINGS	38.59	38.59	38.59	.00	445.00	406.41	406.41
DIV OF INDUS ED SALARIES	107,750.85	107,750.85	93,384.07	14,366.78	143,345.00	35,594.15	35,594.15
DIV OF INDUS ED CONTR SERV	926.20	926.20	53.73	872.47	3,325.00	2,398.80	2,398.80
DIV OF INDUS ED SUPPLIES	16,398.22	16,398.22	12,995.89	3,402.33	22,976.00	6,577.78	6,577.78
DIV OF INDUS ED CONF & MEETINGS	2,452.15	2,452.15	2,035.16	416.99	3,785.00	1,332.85	1,332.85
COSMETOLOGY	47,226.00	47,226.00	40,225.44	7,000.56	45,000.00	2,226.00 CR	2,226.00 CR
COSMETOLOGY SUPPLIES		.00		.00	100.00	100.00	100.00
COSMETOLOGY CONF & MEETINGS		.00		.00	75.00	75.00	75.00
HUMAN SERV CONTR SERV		.00		.00	500.00	500.00	500.00
HUMAN SERV SUPPLIES	395.33	395.33	312.38	82.95	1,800.00	1,404.67	1,404.67
HUMAN SERV CONF & MEETINGS	154.00	154.00	117.20	36.80	475.00	321.00	321.00
DIV OF SOC SCI SALARIES	77,876.85	77,876.85	67,493.27	10,383.58	109,939.00	32,062.15	32,062.15
DIV OF SOC SCI SUPPLIES	1,956.94	1,956.94	1,560.36	396.58	2,800.00	843.06	843.06
DIV OF SOC SCI CONF & MEETINGS	861.92	861.92	584.00	277.92	1,325.00	463.08	463.08
DIV OF CRIM JUS SALARIES	24,763.78	24,763.78	23,146.54	1,617.24	41,449.00	16,685.22	16,685.22
CRIM JUS CONTR SERV		.00		.00	650.00	650.00	650.00
CRIM JUS SUPPLIES	1,812.21	1,812.21	1,768.27	43.94	2,671.00	858.79	858.79
CRIM JUS CONF & MEETINGS	419.50	419.50	419.50	.00	1,900.00	1,480.50	1,480.50
LIBRARY TECH SUPPLIES	89.28	89.28	89.28	.00	350.00	260.72	260.72
DIV OF FIRE SCI CONTR SERV		.00		.00	100.00	100.00	100.00
DIV OF FIRE SCI SUPPLIES	72.00	72.00	72.00	.00	825.00	753.00	753.00
DIV OF FIRE SCI CONF & MEETINGS		.00		.00	200.00	200.00	200.00
DIV OF HUMANITIES SALARIES	147,423.60	147,423.60	127,767.12	19,656.48	222,343.00	74,919.40	74,919.40
DIV OF HUMAN. CONTR SERV		.00		.00	350.00	350.00	350.00
DIV OF HUMAN. SUPPLIES	2,733.51	2,733.51	2,154.87	578.64	2,800.00	66.49	66.49

Account	Total Expenditures	To Date	Prev. Mo. To Date	This Mo.	Budget	Unexpended	Unencumbered
DIV OF HUMAN. CONF & MEETINGS	647.24	647.24	647.24	.00	2170.00	1522.76	1522.76
ART DEPT SALARIES	13429.35	13429.35	11638.77	1790.58	21487.00	8057.65	8057.65
ART DEPT CONTR SERV	168.00	168.00	72.00	96.00	200.00	32.00	32.00
ART DEPT SUPPLIES	329.86	329.86	325.76	4.10	700.00	370.14	370.14
ART DEPT CONF & MEETINGS	84.00	84.00		32.00	130.00	46.00	46.00
MUSIC DEPT SALARIES	26536.20	26536.20	22998.04	3538.16	42458.00	15921.80	15921.80
MUSIC DEPT CONTR SERV	295.00	295.00	295.00	.00	1100.00	805.00	805.00
MUSIC DEPT SUPPLIES	1171.14	1171.14	914.70	256.44	1300.00	128.86	128.86
MUSIC DEPT CONF & MEETINGS	57.00	57.00	32.00	25.00	310.00	253.00	253.00
DIV OF MATH SCI SALARIES	124488.75	124488.75	107890.25	16598.50	167644.00	43155.25	43155.25
DIV OF MATH SCI CONTR SERV	3020.00	3020.00		3020.00	3400.00	380.00	380.00
DIV OF MATH SCI SUPPLIES	6231.65	6231.65	5647.30	584.35	10660.00	4428.35	4428.35
DIV OF MATH SCI CONF & MEETINGS	835.87	835.87	835.87	.00	1760.00	924.13	924.13
DIV OF MED LAB TECH SALARIES	29927.71	29927.71	26484.57	3443.14	41318.00	11390.29	11390.29
MED LAB TECH CONTR SERV	1500.50	1500.50	1500.50	.00	1600.00	99.50	99.50
MED LAB TECH SUPPLIES	7648.55	7648.55	7265.50	383.05	14325.00	6676.45	6676.45
MED LAB TECH CONF & MEETINGS	712.12	712.12	674.52	37.60	1500.00	787.88	787.88
ADN SALARIES	40508.10	40508.10	35107.02	5401.08	55128.00	14619.90	14619.90
ADN OFFICE SALARIES	7542.05	7542.05	6748.15	793.90	9527.00	1984.95	1984.95
ADN CONTR SERV		.00		.00	275.00	275.00	275.00
ADN SUPPLIES	2118.81	2118.81	1990.85	127.96	2525.00	406.19	406.19
ADN CONF & MEETINGS	1267.14	1267.14	683.40	583.74	1875.00	607.86	607.86
LPN SALARIES	78958.01	78958.01	70993.13	7964.88	104401.00	25442.99	25442.99
LPN CONTR SERV	56.00	56.00	56.00	.00	600.00	544.00	544.00
LPN SUPPLIES	2103.53	2103.53	1694.55	408.98	2550.00	446.47	446.47
LPN CONF & MEETINGS	1235.18	1235.18	988.84	246.34	1750.00	514.82	514.82
DIV OF RAD TECH SALARIES	18143.96	18143.96	16201.72	1942.24	23307.00	5163.04	5163.04
DIV OF RAD TECH CONTR SERV		.00		.00	450.00	450.00	450.00
DIV OF RAD TECH SUPPLIES	2100.69	2100.69	2072.99	27.70	3650.00	1549.31	1549.31
DIV OF RAD TECH CONF & MEETINGS	1093.70	1093.70	925.70	168.00	2400.00	1306.30	1306.30
DIV OF PHYS ED SALARIES	24478.65	24478.65	21214.83	3263.82	39166.00	14687.35	14687.35
PHYS ED CONTR SERV	323.14	323.14	323.14	.00	200.00	123.14 CR	123.14 CR
PHYS ED SUPPLIES	1711.13	1711.13	1711.95	.82 CR	2510.00	798.87	798.87
PHYS ED CONF & MEETINGS	473.74	473.74	266.51	207.23	780.00	306.26	306.26
DIV OF NURSING ASST CONTR SERV	45.50	45.50	45.50	.00	300.00	254.50	254.50
NURSING ASST SUPPLIES	254.23	254.23	190.33	63.90	700.00	445.77	445.77
NURSING ASST CONF & MEETINGS		.00		.00	100.00	100.00	100.00

Account	Total Expenditures	To Date	Prev. Mo. To Date	This Mo.	Budget	Unexpended	Unencumbered
SUMMER SESSION SALARIES-WAGNER	49,967.70	49,967.70	49,967.70	.00	45,000.00	4,967.70 CR	4,967.70 CR
SUMMER SESSION SALARIES-FOSTER	47,878.35	47,878.35	47,878.35	.00	48,200.00	321.65	321.65
SUMMER SESSION SALARIES-SAGMOE	8,144.05	8,144.05	8,144.05	.00	13,000.00	4,855.95	4,855.95
INSTR SECR SALARIES	19,297.73	19,297.73	17,026.83	2,270.90	27,219.00	7,921.27	7,921.27
INSTR ADMIN FED WORK STUDY	6,320.73	6,320.73	5,586.23	734.50	12,932.00	6,611.27	6,611.27
INSTR ADMIN STATE WORK STUDY	2,318.23	2,318.23	2,104.66	213.57		2,318.23 CR	2,318.23 CR
WORKROOM CONTR SERV	1,837.40	1,837.40	1,837.40	.00	2,200.00	362.60	362.60
INSTR ADMIN UNALLOCATED CONTR	724.24	724.24	620.62	103.62	1,650.00	925.76	925.76
WORKROOM SUPPLIES	2,806.21	2,806.21 CR	2,421.39	384.82 CR	1,000.00	3,806.21	3,806.21
FACULTY OFFICE SUPPLIES	424.99	424.99	358.37	66.62	600.00	175.01	175.01
INSTITU COMMITTEES	74.25	74.25	43.17	31.08	200.00	125.75	125.75
TUITION REIMBURSEMENT	3,576.33	3,576.33	3,576.33	.00	6,600.00	3,023.67	3,023.67
ASST DEAN ARTS & SOC SCI---							
SALARY	22,562.50	22,562.50	20,187.50	2,375.00	28,500.00	5,937.50	5,937.50
PART TIME OVERLOAD	27,134.50	27,134.50	25,433.40	1,701.10	38,500.00	11,365.50	11,365.50
NIGHT PREMIUMS	200.00	200.00	100.00	100.00		200.00 CR	200.00 CR
SECR SALARY	7,355.90	7,355.90	6,490.50	865.40	10,385.00	3,029.10	3,029.10
FED WORK STUDY	4,562.76	4,562.76	3,778.85	783.91	5,800.00	1,237.24	1,237.24
SUPPLIES	612.10	612.10	483.59	128.51	800.00	187.90	187.90
CONF & MEETINGS	342.64	342.64	336.45	6.19	800.00	457.36	457.36
ASST DEAN BUS & TECH---							
SALARY	23,750.00	23,750.00	21,250.00	2,500.00	30,000.00	6,250.00	6,250.00
PART TIME OVERLOAD	67,992.56	67,992.56	62,926.66	5,065.90	97,541.00	29,548.44	29,548.44
NIGHT PREMIUMS	1,400.00	1,400.00	1,400.00	.00		1,400.00 CR	1,400.00 CR
SECR SALARY	9,706.53	9,706.53	8,684.79	1,021.74	12,261.00	2,554.47	2,554.47
FED WORK STUDY	6,107.17	6,107.17	4,722.75	1,384.42	11,256.00	5,148.83	5,148.83
SUPPLIES	914.05	914.05	567.98	346.07	1,000.00	85.95	85.95
CONF & MEETINGS	1,456.61	1,456.61	1,167.79	288.82	1,500.00	43.39	43.39
ASST DEAN COMM & EXTEN SERV---							
SALARY	21,770.77	21,770.77	19,479.11	2,291.66	27,500.00	5,729.23	5,729.23
INSTR SALARIES	88,078.00	88,078.00	66,511.05	21,566.95	102,000.00	13,922.00	13,922.00
COMM SERV COORDINATORS	4,775.00	4,775.00	4,775.00	.00	10,000.00	5,225.00	5,225.00
SECR SALARY	7,502.42	7,502.42	6,701.02	801.40	9,617.00	2,114.58	2,114.58
FED WORK STUDY	1,691.78	1,691.78	1,507.52	184.26	3,655.00	1,963.22	1,963.22
STATE WORK STUDY	639.85	639.85	639.85	.00		639.85 CR	639.85 CR

Account	Total Expenditures	To Date	Prev. Mo. To Date	This No.	Budget	Unexpended	Unencumbered
COMM SERV CONTR SERV	1.095.00	1.095.00	855.00	240.00	3500.00	2405.00	2405.00
SUPPLIES	1.910.20	1.910.20	1.838.32	71.88	3500.00	1589.80	1589.80
CONF & MEETINGS	1.008.34	1.008.34	718.18	290.16	2000.00	991.66	991.66
ASST DEAN HEALTH & NAT SCI---							
SALARY	23.750.00	23.750.00	21.250.00	2500.00	30.000.00	6.250.00	6.250.00
PART TIME OVERLOAD	59.197.87	59.197.87	50.909.98	8.287.89	73.812.00	14.614.13	14.614.13
NIGHT PREMIUMS	750.00	750.00	500.00	250.00		750.00 CR	750.00 CR
FED WORK STUDY	8.828.82	8.828.82	7.430.46	1.398.36	13.596.00	4.767.18	4.767.18
STATE WORK STUDY	380.24	380.24	380.24	.00		380.24 CR	380.24 CR
CONTR SERV	62.00	62.00	62.00	.00	200.00	138.00	138.00
SUPPLIES	606.29	606.29	483.77	122.52	800.00	193.71	193.71
CONF & MEETINGS	760.04	760.04	559.70	200.34	600.00	160.04 CR	160.04 CR
ACADEMIC SKILLS SALARIES	44.008.65	44.008.65	38.140.83	5.867.82	64.472.00	20.463.35	20.463.35
ACADEM SKILLS CONTR SERV	163.95	163.95	163.95	.00	400.00	236.05	236.05
ACADEM SKILLS SUPPLIES	2.599.39	2.599.39	2.139.46	459.93	3.600.00	1.000.61	1.000.61
ACADEM SKILLS CONF & MEETINGS	627.60	627.60	498.00	129.60	1.200.00	572.40	572.40
HONORS PROGRAM CONTR SERV		.00	.00	.00	100.00	100.00	100.00
HONORS PROG SUPPLIES	60.92	60.92	78.68	17.76 CR	100.00	39.08	39.08
HONORS PROG CONF & MEETINGS		.00	.00	.00	510.00	510.00	510.00
DEAN OF INSTR ADMIN SALARIES	28.104.04	28.104.04	25.145.72	2.958.32	35.500.00	7.395.96	7.395.96
DEAN OF INSTR SECR SALARY	9.006.76	9.006.76	8.058.68	948.08	11.377.00	2.370.24	2.370.24
STUDENT TUTORS	2.902.02	2.902.02	2.287.27	614.75	5.000.00	2.097.98	2.097.98
DEAN OF INSTR CONTR SERV		.00	.00	.00	200.00	200.00	200.00
DEAN OF INSTR SUPPLIES	1.209.01	1.209.01	1.063.35	145.66	1.600.00	390.99	390.99
DEAN OF INSTR CONF & MEETINGS	1.135.90	1.135.90	674.24	461.66	1.500.00	364.10	364.10
LRC PROF SALARIES	41.251.05	41.251.05	35.750.91	5.500.14	66.002.00	24.750.95	24.750.95
LRC SECR SALARIES	2.3615.11	2.3615.11	2.1072.53	2.542.58	30.511.00	6.895.89	6.895.89
LRC FED WORK STUDY	7.179.18	7.179.13	6.133.96	1.045.22	13.000.00	5.820.82	5.820.82
LRC STATE WORK STUDY	804.85	804.85	804.85	.00		804.85 CR	804.85 CR
LRC CONTR SERV	2.359.44	2.359.44	1.889.75	469.69	4.235.00	1.875.56	1.875.56
LIBRARY SUPPLIES	8.403.75	8.403.75	8.146.40	257.35	10.750.00	2.346.25	2.346.25
A V SUPPLIES	4.100.57	4.100.57	4.097.82	2.75	7.040.00	2.939.43	2.939.43
XEROX SUPPLIES	3.315.49	3.315.49	1.740.96	1.574.53 CR	2.000.00	5.315.49	5.315.49
LIBRARY BOOKS	23.340.32	23.340.32	20.609.31	2.731.01	30.000.00	6.659.68	6.659.68
LRC CONF & MEETINGS	377.49	377.49	264.20	113.29	500.00	122.51	122.51
ADM & REC PROF SALARIES	21.375.00	21.375.00	19.125.00	2.250.00	27.000.00	5.625.00	5.625.00

Account	Total Expenditures	To Date	Prev. Mo. To Date	This Mo.	Budget	Unexpended	Unencumbered
PRES OFC CONF & MEETINGS	2159.33	2159.38	1584.04	575.34	2500.00	340.62	340.62
SPECIAL AFFAIRS	2013.51	2013.51	1852.65	160.86	3000.00	986.49	986.49
PRES OTHER CONF & MEETING EXP	4025.00	4025.00	3137.50	887.50	4300.00	275.00	275.00
BUS OFC ADMIN SALARIES	31310.29	31310.29	28014.47	3295.82	34550.00	8239.71	8239.71
BUS OFC PROF SALARIES	22632.80	22632.80	20250.40	2382.40	28589.00	5956.20	5956.20
BUS OFC SECR SALARIES	45598.61	45598.61	40741.55	4857.06	58285.00	12686.39	12686.39
BUS OFC FED WORK STUDY	6873.48	6873.48	5689.23	1184.25	15276.00	8402.52	8402.52
BUS OFC STATE WORK STUDY	994.96	994.96	948.06	46.90		994.96 CR	994.96 CR
BUS OFC CONTR SERV	3870.99	3870.99	3870.99	.00	4300.00	429.01	429.01
BUS OFC SUPPLIES	2514.80	2514.80	701.46	1813.34	9000.00	6485.20	6485.20
BUS OFC CONF & MEETINGS	2068.39	2068.39	1773.99	294.40	3025.00	956.61	956.61
PUB INFO ADMIN SALARIES	22364.52	22364.52	20010.36	2354.16	28250.00	5885.48	5885.48
PUB INFO SECR SALARIES	116.55	116.55		116.55	2000.00	1883.45	1883.45
PUB INFO SUPPLIES	53387.19	53387.19	45024.97	8362.22	75900.00	22512.81	22512.81
PUB INFO CONF & MEETINGS	404.50	404.50	357.30	47.20	800.00	395.50	395.50
AUDITING & LEGAL	4344.95	4344.95	3928.95	416.00	8000.00	3655.05	3655.05
ELECTIONS & OTHER	610.82	610.82	568.37	42.45	3000.00	2389.18	2389.18
BOARD CONF & MEETINGS	1898.69	1898.69	1713.77	184.92	1700.00	198.69 CR	198.69 CR
INSTITU SECR SALARIES	8002.80	8002.80	7160.40	842.40	10109.00	2106.20	2106.20
INSTITU FED WORK STUDY	3018.76	3018.76	2593.51	425.25	3640.00	621.24	621.24
INSTITU GROUP MED & LIFE INS	143692.88	143692.88	130613.09	13079.79	157460.00	13767.12	13767.12
PROFESSIONAL CONSULTANTS	9224.48	9224.48	4399.03	4825.45	17000.00	7775.52	7775.52
IN SERVICE TRAINING	2695.12	2695.12	1016.43	1678.69	5000.00	2304.88	2304.88
INSTITU UNALLOCATED CONTR	1467.05	1467.05	1389.63	77.42	2100.00	632.95	632.95
FACULTY ASSN SUPPLIES	159.60	159.60	130.69	28.91	200.00	40.40	40.40
POSTAGE	16906.53	16906.53	16734.28	172.25	36000.00	19093.47	19093.47
PUBLICATIONS & DUES	5402.67	5402.67	5402.67	.00	6000.00	597.33	597.33
ADVERTISING	380.75	380.75	367.85	12.90	550.00	169.25	169.25
RECRUITMENT	3493.66	3493.66	3493.66	.00	3500.00	6.34	6.34
GENERAL INSURANCE	6195.00	6195.00	6195.00	.00	9000.00	2805.00	2805.00
EQUIPMENT	57980.65	57980.65	55379.07	2601.58	142996.00	85015.35	85015.35
VOC ED EQUIPMENT	48868.85	48868.85	32538.35	16330.50		48868.85 CR	48868.85 CR
TUITION CHARGE BACK	23177.44	23177.44	20488.05	2689.39	25000.00	1822.56	1822.56
INSTITU RESEARCH SUPPLIES	74.44	74.44	74.44	.00	500.00	425.56	425.56
DATA PROC PROF SALARIES	40703.32	40703.32	36418.76	4284.56	51415.00	10711.68	10711.68
DATA PROC SECR SALARIES	8370.92	8370.92	7476.76	894.16	10730.00	2359.08	2359.08
DATA PROC FED WORK STUDY	3266.25	3266.25	3065.25	201.00	4288.00	1021.75	1021.75

Account	Total Expenditures	To Date	Prev. Mo. To Date	This Mo.	Budget	Unexpended	Unencumbered
ADM & REC SECR SALARIES	28,229.73	28,229.73	25,244.95	2,984.78	35,818.00	7,588.27	7,588.27
ADM & REC FED WORK STUDY	5,068.62	5,068.62	4,580.35	488.27	9,958.00	4,889.33	4,889.38
ADM & REC STATE WORK STUDY	1,003.33	1,003.33	886.08	117.25		1,003.33 CR	1,003.33 CR
ADM & REC CONTR SERV	505.00	505.00	505.00	.00	3,150.00	2,645.00	2,645.00
ADM & REC SUPPLIES	3,298.10	3,298.10	2,712.11	585.99	6,000.00	2,701.90	2,701.90
ADM & REC CONF & MEETINGS	266.36	266.36	266.36	.00	425.00	158.64	158.64
COUNSELING SALARIES	47,254.83	47,254.83	42,343.93	4,910.90	58,931.00	11,676.17	11,676.17
COUNSELING SECR SALARIES	7,870.75	7,870.75	7,042.25	828.50	9,942.00	2,071.25	2,071.25
HEALTH SERV SUPPLIES	154.41	154.41	154.41	.00	300.00	145.59	145.59
FIN AIDS PROF SALARIES	22,006.75	22,006.75	19,690.25	2,316.50	27,798.00	5,791.25	5,791.25
FIN AIDS SECR SALARIES	15,199.51	15,199.51	13,595.61	1,603.90	19,247.00	4,047.49	4,047.49
STUDENT SERV ADMIN SALARIES	26,569.03	26,569.03	23,772.29	2,796.74	33,561.00	6,991.97	6,991.97
STUDENT SERV SECR SALARIES	9,712.04	9,712.04	8,689.72	1,022.32	12,268.00	2,555.96	2,555.96
STUDENT SERV FED WORK STUDY	30,468.06	30,468.06	26,116.77	4,351.29	46,100.00	15,631.94	15,631.94
STUDENT SERV STATE WORK STUDY	3,554.64	3,554.64	3,437.39	117.25		3,554.64 CR	3,554.64 CR
COACHING SALARIES	8,137.50	8,137.50	7,712.50	425.00	11,845.00	3,707.50	3,707.50
STUDENT SERV CONTR SERV	514.00	514.00	514.00	.00	600.00	86.00	86.00
STUDENT SERV SUPPLIES	8,884.21	8,884.21	8,143.59	740.62	11,700.00	2,815.79	2,815.79
STUDENT RECRUITMENT	423.76	423.76	423.76	.00	1,500.00	1,076.24	1,076.24
COMMENCEMENT	2,180.54	2,180.54	1,639.35	541.19	6,000.00	3,819.46	3,819.46
STUDENT SERV CONF & MEETINGS	2,732.94	2,732.94	2,093.67	639.27	4,750.00	2,017.06	2,017.06
VETERANS GRANT SUPPLIES	415.34	415.34	400.47	14.87	500.00	84.66	84.66
VETERANS GRANT CONF & MEETINGS		.00		.00	100.00	100.00	100.00
PUB SERV SALARIES		.00		.00	3,500.00	3,500.00	3,500.00
PUB SERV CONTR SERV		.00		.00	7,000.00	7,000.00	7,000.00
PUB SERV SUPPLIES		.00		.00	3,000.00	3,000.00	3,000.00
SERVICE STAFF SALARIES	267,087.71	267,087.71	238,580.89	28,506.82	350,177.00	83,089.29	83,089.29
MAINT FED WORK STUDY-BOYS	45,444.01	45,444.01	39,248.13	6,195.88	82,000.00	36,555.99	36,555.99
MATRONS FED WORK STUDY	14,605.81	14,605.81	12,801.71	1,804.10		14,605.81 CR	14,605.81 CR
MAINT STATE WORK STUDY-BOYS	1,400.00	1,400.00	1,400.00	.00		1,400.00 CR	1,400.00 CR
MATRONS STATE WORK STUDY	1,506.75	1,506.75	1,387.75	119.00		1,506.75 CR	1,506.75 CR
TELEPHONE	18,541.06	18,541.06	16,441.07	2,099.99	27,280.00	8,738.94	8,738.94
PRESIDENTS SALARY	38,395.77	38,395.77	34,354.11	4,041.66	48,500.00	10,104.23	10,104.23
PRES SECR SALARY	11,871.01	11,871.01	10,621.43	1,249.58	14,995.00	3,123.99	3,123.99
PRES OFC FED WORK STUDY	1,564.49	1,564.49	1,370.19	194.30	2,096.00	531.51	531.51
PRES OFC CONTR SERV		.00		.00	1,000.00	1,000.00	1,000.00
PRES OFC SUPPLIES	2,185.62	2,185.62	2,095.39	90.23	3,000.00	814.38	814.38

Account	Total Expenditures	To Date	Prev. Mo. To Date	This Mo.	Budget	Unexpended	Unencumbered
DATA PROC CONTR SERV	14,601.25	14,601.25	13,551.25	1,050.00	21,322.00	6,720.75	6,720.75
DATA PROC SUPPLIES	4,190.26	4,190.26	3,977.27	212.99	5,200.00	1,009.74	1,009.74
DATA PROC CONF & MEETINGS	1,017.84	1,017.84	997.64	20.20	4,150.00	3,132.16	3,132.16
DATA PROC EQUIP RENTAL	39,109.68	39,109.68	32,825.28	6,284.40	63,728.00	24,618.32	24,618.32
PLANNING & DEVEL SALARIES	16,041.76	16,041.76	13,750.08	2,291.68	31,020.00	14,978.24	14,978.24
PLANNING & DEVEL SUPPLIES	746.22	746.22	690.41	55.81	1,000.00	253.78	253.78
PLANNING & DEVEL CONF & MEETINGS	1,252.75	1,252.75	1,161.95	90.80	2,000.00	747.25	747.25
AFFIRM ACTION CONTR SERV	162.60	162.60	162.60	.00	100.00	62.60 CR	62.60 CR
AFFIRM ACTION SUPPLIES	68.38	68.38	60.00	8.38	100.00	31.62	31.62
AFFIRM ACTION CONF & MEETINGS	22.12	22.12		22.12	500.00	477.88	477.88
CONTINGENCIES		.00		.00	41,250.00	41,250.00	41,250.00
	2,992,524.39	2,992,524.39	2,631,103.29	361,421.10	14,128,802.00	1,136,277.61	1,136,277.61

BUILDING FUND

MAINT & BLDG SUPPLIES	40,806.23	40,806.23	28,277.74	12,528.49	55,000.00	14,193.77	14,193.77
MAINT CONF & MEETINGS	350.78	350.78	342.38	8.40	950.00	599.22	599.22
SERVICE EQUIPMENT	3,087.19	3,087.19	1,380.09	1,707.10	13,000.00	9,912.81	9,912.81
MAINT CONTR SERV	32,622.87	32,622.87	26,955.43	5,667.44	46,100.00	13,477.13	13,477.13
GAS	95,029.76	95,029.76	84,120.05	10,909.71	138,350.00	43,320.24	43,320.24
ELECTRICITY	136,662.74	136,662.74	121,228.57	15,434.17	182,750.00	46,087.26	46,087.26
RENTAL CHARGES		.00		.00	1,000.00	1,000.00	1,000.00
CONTINGENCIES		.00		.00	30,000.00	30,000.00	30,000.00
	308,559.57 T	308,559.57 T	262,304.26 T	46,255.31 T	467,150.00 T	158,590.43 T	158,590.43 T

SITE AND CONSTRUCTION FUND

Account	Total Expenditures	To Date	Prev. Mo. To Date	This Mo.	Budget	Unexpended	Unencumbered
SITE IMPROVEMENT	20,177.75	20,177.75	20,177.75	.00	20,000.00	177.75 CR	177.75 CR
NEW BLDGS & ADDITIONS		.00		.00	10,000.00	10,000.00	10,000.00
BLDG IMPROVEMENTS		.00		.00	120,000.00	120,000.00	120,000.00
BLDG REPAIRS	1,290.15 ◊	1,290.15 CR	1,290.15 ◊	.00		1,290.15	1,290.15
GYM COLUMNS	5,038.92	5,038.92	5,038.92	.00		5,038.92 CR	5,038.92 CR
ADMISSIONS REMODELING	59,851.00	59,851.00	48,232.60	11,618.40		59,851.00 CR	59,851.00 CR
ADMISSIONS REMODELING-FURNISHINGS	16,293.97	16,293.97		16,293.97		16,293.97 CR	16,293.97 CR
OFFICE EQUIPMENT		.00		.00	20,000.00	20,000.00	20,000.00
INSTR EQUIPMENT		.00		.00	10,000.00	10,000.00	10,000.00
SERVICE EQUIPMENT		.00		.00	10,000.00	10,000.00	10,000.00
OTHER CAPITAL OUTLAY		.00		.00	10,000.00	10,000.00	10,000.00
	100,071.49 T	100,071.49 T	72,159.12 T	27,912.37 T	200,000.00 T	99,928.51 T	99,928.51 T

BOND AND INTEREST @1

DEBT PRINCIPAL RETIREMENT	250,000.00	250,000.00	250,000.00	.00	250,000.00	.00	.00
INTEREST	23,062.50	23,062.50	23,062.50	.00	41,563.00	18,500.50	18,500.50
OTHER CHARGES	131.25	131.25	131.25	.00	500.00	368.75	368.75
	273,193.75 T	273,193.75 T	273,193.75 T	.00 T	292,063.00 T	18,869.25 T	18,869.25 T

WORKING CASH FUND

MISC EXPENSES		.00		.00	1,000.00	1,000.00	1,000.00
	.00 T	.00 T	.00 T	.00 T	1,000.00 T	1,000.00 T	1,000.00 T

INSURANCE FUND

Account	Total Expenditures	To Date	Prev. Mo. To Date	This Mo.	Budget	Unexpended	Unencumbered
WORKMENS COMP	12647.86	12647.86	12657.90	10.04 CR	18000.00	5352.14	5352.14
TORT LIABILITY	13551.00	13551.00	13551.00	.00	10000.00	3551.00 CR	3551.00 CR
UNEMPLOYMENT COMP	11777.46	11777.46	4127.08	7650.38	21000.00	9222.54	9222.54
AUDIT COSTS	8550.00	8550.00	8550.00	.00	9000.00	450.00	450.00
	46526.32 T	46526.32 T	38885.98 T	7640.34 T	58000.00 T	11473.68 T	11473.68 T

REVENUE REPORT**EDUCATIONAL FUND**

Account	Total Receipts	To Date	Prev Mo. To Date	This Mo.	Budget	Unexpended	Unencumbered
1980 TAXES	843363.68	843363.68	843334.93	28.75	840598.00	2765.68 CR	2765.68 CR
1981 TAXES		.00		.00	420299.00	420299.00	420299.00
IN LIEU OF TAXES	2960.25	2960.25	2675.02	285.23		2960.25 CR	2960.25 CR
CHARGE BACK REVENUE	6272.33	6272.33	5686.09	586.24	14500.00	8227.67	8227.67
STATE APPORTIONMENT	1006178.25	1006178.25	1006178.25	.00	1341651.00	335472.75	335472.75
VOC ED REG REIMB	109849.00	109849.00	109849.00	.00	115000.00	5151.00	5151.00
VOC ED EQUIP REIMB	62.00	62.00	62.00	.00	37500.00	37438.00	37438.00
CORP PERS PROP TAX REPL	112579.49	112579.49	112579.49	.00	120802.00	8222.51	8222.51
STATE WORK STUDY	11485.00	11485.00		11485.00	10600.00	885.00 CR	885.00 CR
HEW TITLE 2		.00		.00	2000.00	2000.00	2000.00
FEDERAL WORK STUDY	114004.54	114004.54	92159.96	21844.64	170658.00	56653.46	56653.46
VETERANS REPORTING FEE	1389.00	1389.00		1389.00	3017.00	1628.00	1628.00
SUMMER TUITION	111846.67	111846.67	111846.67	.00	116630.00	4783.33	4783.33
FALL TUITION	435079.65	435079.65	435079.65	.00	491230.00	56150.35	56150.35
SPRING TUITION	300000.00	300000.00	25000.00	275000.00	464999.00	164999.00	164999.00
GRADUATION FEES	9.00	9.00 CR	9.00	.00	1000.00	1009.00	1009.00
TRANSCRIPT FEES	752.00	752.00	626.00	126.00	1100.00	348.00	348.00
PUB SERV INCOME		.00		.00	13500.00	13500.00	13500.00
UNIT 5 REVENUE	12500.00	12500.00	10000.00	2500.00	15000.00	2500.00	2500.00
INTEREST ON INVESTMENTS	41468.60	41468.60	12965.30	28503.30	30000.00	11468.60 CR	11468.60 CR
OTHER REVENUE	6456.85	6456.85	5619.07	837.78	400.00	6056.85 CR	6056.85 CR

3116236.31 T 3116236.31 T 2773652.37 T 342585.94 T 4210484.00 T 1094245.69 T 1094245.69 T

BUILDING FUND

Account	Total Receipts	To Date	Prev. Mo. To Date	This Mo.	Budget	Unexpended	Unencumbered
1980 TAXES	210,833.97	210,833.97	210,826.78	7.19	210,150.00	683.97 CR	683.97 CR
1981 TAXES		.00		.00	105,075.00	105,075.00	105,075.00
IN LIEU OF TAXES	740.03	740.03	668.73	71.30		740.03 CR	740.03 CR
CORP PERS PROP TAX REPL	28,441.07	28,441.07	29,625.90	1,184.83 CR	30,200.00	1,758.93	1,758.93
INTEREST ON INVESTMENTS	5,389.83	5,389.83	5,389.83	.00	100.00	5,289.83 CR	5,289.83 CR
MISC REVENUE	1,112.00	1,112.00	1,027.00	85.00	1,100.00	12.00 CR	12.00 CR
	246,516.90 T	246,516.90 T	247,538.24 T	1,021.34 CR	346,625.00 T	100,108.10 T	100,108.10 T

SITE AND CONSTRUCTION FUND**INTEREST ON INVESTMENTS**

98,022.69	98,022.69	78,580.68	19,442.01	50,000.00	48,022.69 CR	48,022.69 CR
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98,022.69 T	98,022.69 T	78,580.68 T	19,442.01 T	50,000.00 T	48,022.69 CR	48,022.69 CR
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BOND & INTEREST #1
1980 TAXES
1981 TAXES
IN LIEU OF TAXES
PERS PROP TAX REPL
INTEREST ON INVESTMENTS

267,066.57	267,066.57	267,057.47	9.10	254,868.00	12,198.57 CR	12,198.57 CR
	.00		.00	127,434.00	127,434.00	127,434.00
937.42	937.42	847.10	90.32		937.42 CR	937.42 CR
36,941.00	36,941.00	36,941.00	.00	36,695.00	246.00 CR	246.00 CR
27,165.79	27,165.79	26,880.82	284.97	15,000.00	12,165.79 CR	12,165.79 CR

332,110.78 T	332,110.78 T	331,726.39 T	384.39 T	433,997.00 T	101,886.22 T	101,886.22 T
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WORKING CASH FUND
SALE OF BONDS
INTEREST ON INVESTMENTS

500,000.00	500,000.00	500,000.00	.00	500,000.00	.00	.00
113,353.49	113,353.49	108,363.66	4,989.83	35,000.00	78,353.49 CR	78,353.49 CR

613,353.49 T	613,353.49 T	608,363.66 T	4,989.83 T	535,000.00 T	78,353.49 CR	78,353.49 CR
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INSURANCE FUND
1980 TAXES
IN LIEU OF TAXES

70,287.24	70,287.24	70,284.84	2.40	58,000.00	12,287.24 CR	12,287.24 CR
246.71	246.71	222.94	23.77		246.71 CR	246.71 CR

70,533.95 T	70,533.95 T	70,507.78 T	26.17 T	58,000.00 T	12,533.95 CR	12,533.95 CR
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SAUK VALLEY COLLEGE

APPROVED BY

Blanita Prescott

PRESIDENT

Ray E. Fisher

SECRETARY

DATE *4-26-82*

For Board Meeting
of April 26, 1982

Agenda Item E-4

APPOINTMENT OF AUDITORS

The Board committee for selection of an auditor has held several meetings. After developing criteria for auditors, an invitation was made for area auditors to submit proposals and make presentations regarding their services. Presentations were made by:

1. Clifton, Gunderson & Co.
2. Hamilton and Blain
3. Lindgren, Callihan, Weaver
and Van Osdol

In a subsequent meeting, the committee reached the unanimous decision for the following recommendation.

RECOMMENDATION: It is recommended that the firm of Lindgren, Callihan, Weaver and Van Osdol be retained as auditors for a three year period subject to annual renewal.

For Board Meeting
of April 26, 1982

Agenda Item E-5

DAVTE APPORTIONMENT CLAIM

The Board is asked to confirm the submission of the apportionment claim to the Department of Adult, Vocational, Technical Education (DAVTE) for the spring semester for \$84,830.50. (Please see attached summary and comparison).

RECOMMENDATION: It is recommended that the Board confirm the submission of the spring claim for DAVTE apportionment.

8-5
SAUK VALLEY COLLEGE

RURAL ROUTE ONE,

DIXON, ILLINOIS 61021

DATE March 31, 1982

MEMORANDUM

TO: Dr. Garner

FROM: Don Foster *DF*

RE: DAVTE Apportionment Claim - Spring 1982

Enclosed is a summary of the DAVTE Apportionment Claim which must be approved by the SVC Board of Trustees and submitted to ICCB. A comparison with spring of 1981 is presented below.

	<u>Spring 81</u>	<u>Spring 82</u>
Claimed	\$74,608.93	\$84,830.50
Expected Revenue	\$63,417.59	\$71,681.56

The actual amount received for the entire year (spring 80, summer 80 and fall 80) was \$167,126 and the amount claimed was \$150,015. Thus, the expected amounts are a realistic estimate of the actual revenue that we will receive.

The procedure calls for each college to file a claim based on credit hours by funding category and then DAVTE prorates the actual payments--depending on the revenue available. The figure labeled "expected revenue" is based on a proration level of 84.5%--which would be consistent with last year. Also, the "ability to pay factor" is determined by the state. This figure for SVC last year was .50. We do not expect this figure to change much for the current year.

Finally, it should be noted that Gene Wagner prepared this apportionment claim and worked closely with Walt Clevenger on the preparation of the computer tabulation of the vocational hours to be claimed.

DF/js

cc Gene Wagner

Enclosure

RECEIVED

APR 2 1982

Cfc. of the President

SAUK VALLEY COLLEGE

RURAL ROUTE ONE,

DIXON, ILLINOIS 61021

DATE March 29, 1982

MEMORANDUM

TO: Don Foster

FROM: Gene Wagner

SUBJECT: DAVTE Apportionment Claim

Spring 1982

<u>Program</u>	<u>Funding Level A</u>	<u>Funding Level B</u>	<u>Funding Level C</u>	<u>Total Credits</u>
AGR	55	126	69	250
BUS	69	1378	610	2057
EDP	1090			1090
HEA	2277	174		2451
IND	915	1147		2062
CJS	409			409
HSV	72		395	467
PSY				
LIB			54	54
COS		760		760
FOD		112		112
PPP				

Total Credits	4887	3697	1128	9712
---------------	------	------	------	------

Reimb Rate	X 7.50	X 4.50	X 2.25	
	<u>\$36,652.50</u>	<u>\$16,636.50</u>	<u>\$2,538.00</u>	

Total Reimbursement \$55,827.00

Last year SVC ability
to pay factor: .50 x .50

\$27,913.50

Claim - Total Funding Level \$83,740.50

Don Foster
March 29, 1982
Page Two

Additional Funding for Disadvantaged
(Disadvantaged Credits ÷ 2 X Funding LEVEL)

<u>Funding Level</u>	<u>Credots ÷ 2</u>	<u>X Rate</u>	<u>Total</u>
A	125 62.50	7.50	\$468.75
B	261 130.50	4.50	585.00
C	32 16	2.25	36.00
Total Disadvantaged Funding			\$1,089.75
*Total Claim (Funding + Disadvantaged)-----			\$84,830.25

*This figure will be pro-rated based upon total State funds. Funding has been about 84.5%. This would be an adjusted figure of \$71,681.56

EHW/lm

For Board Meeting
of April 26, 1982

Agenda Item E-6

AUTHORIZATION FOR TRAVEL ADVANCES

Currently it is the practice that members of the college staff who incur travel expenses must do so from their own resources. They are reimbursed in the regular sequence for "bills payable" after a trip report is filed.

This is a personal imposition for some. The attached has been developed to meet this need.

It is recommended that this procedure for travel advance be adopted by the Board for immediate implementation. If there is a desire to incorporate this into our Board Policies, this could be done at a later date when such considerations are scheduled.

RECOMMENDATION: It is recommended that the proposed
"Procedure for Travel Advance" be
authorized.

PROCEDURE FOR TRAVEL ADVANCE

An administrator is often expected to incur travel expense associated with their position at the college which may prove to be some personal imposition. To lighten this obligation the following guidelines are presented:

1. Travel advances will be routinely considered on out-of-pocket expenditures of \$100 or more. Advances on amounts less than \$100 will not be made unless there is a special request and need to do so.
2. Advances will not exceed 90% of the projected out-of-pocket expenses.
3. Trip reports shall be made promptly after the occasion for travel, showing all vouchers, receipts, etc. which is our customary practice. Any reimbursement to the college by the individual after the trip shall be made in a timely manner. Any additional reimbursement for the administrator from the college will follow the normal reimbursement process and cycle.
4. Each dean carries the primary responsibility for approval of all travel requests and the reconciliation of the trip report when it is completed.

Office of the President
Effective May 1, 1982

For Board Meeting
of April 26, 1982

Agenda Item G-1

ACCEPTANCE OF DONATION

A collection of books and references have been offered to our Learning Resources Center by Rock River Underwriters Association. These references on insurance will be especially useful to students in our business instructional area.

RECOMMENDATION; It is recommended that the Board accept this donation with special appreciation to the donor.

For Board Meeting
of April 26, 1982

Agenda Item G-2

AUTHORIZATION TO TRADE VEHICLES

Used automobiles are maintained for laboratory use as part of our automotive instructional program. In a move to upgrade our vehicles for lab use, we wish to trade a 1966 Volkswagen Bus and a 1966 Mercury for a 1969 Buick.

This is a trade in-kind and no funds are required. In fact, none of the vehicles have a significant market value.

RECOMMENDATION: It is recommended the Board approve the exchange of vehicles as requested.

For Board Meeting
of April 26, 1982

Agenda Item G-3

APPROVAL OF COOPERATIVE AGREEMENTS

Approval is sought for revised cooperative agreements in two areas.

The first is a revised Joint Agreement between SVC and Rock Valley College, Waubensee College, Highland College, Kishwaukee College, and McHenry College for community services programs.

This agreement, which has been in effect since 1974, allows students to enroll in community service courses in any of the participating colleges without paying out-of-district tuition costs. Essentially, this agreement provides for a "magnet" arrangement whereby residents of all of the districts can attend community service courses not offered by their home district without regard to college boundaries. The original agreement, and this proposed revised agreement, was negotiated by the Regional Consultative Council of Community Service Deans. Dick Holtam is a member of this group.

The only significant change in this revised agreement is the addition of McHenry College and Waubensee College.

The second is a new cooperative agreement with Black Hawk College which will provide for Black Hawk students to enroll in our Medical Laboratory Technician Associate of Applied Science Program and Sauk students to enroll in Black Hawks's Associate Degree and Certificate program in Horse Science. (See attached rationale in 2/4/82 memo from Dean Foster)

RECOMMENDATION: It is recommended that the Board approve these new cooperative agreements.

SAUK VALLEY COLLEGE

RURAL ROUTE ONE,

DIXON, ILLINOIS 61021

DATE February 4, 1982

MEMORANDUM

TO: Dr. Garner

FROM: Don Foster *DF*

SUBJECT: Modification of Cooperative Agreement with Black Hawk East

This memorandum will serve as a formal request to modify the "Joint Educational Agreement" between Sauk Valley College and Black Hawk College-East as follows:

Delete

Black Hawk East Programs of:

Agricultural Production Certificates in -
Animal Science, Beef Production, and
Swine Production

Agricultural Production - AAS Degree

Retain:

Black Hawk East Program of:

Horse Science - AAS Degree
Horse Science - Certificate

Sauk Valley College Program of:

Medical Laboratory Technician - AAS

RECEIVED

FEB 4 1982

Off. of the President

This modification would restore the agreement to its status prior to July 28, 1981 when the additional programs in agriculture were added. A copy of this agreement is enclosed.

The present agreement provides very little advantage to Sauk Valley College while posing a potential significant loss of agriculture students to Black Hawk East. We currently offer the courses and programs in agriculture that are listed in this agreement. While not all of these courses are labelled as being part of the specific certificates listed in the current agreement, the names and contents of the courses are the same. Also, we have a two year AAS Degree in Agricultural Supply and Production, which is almost identical with the AAS Degree in Agricultural Production at BHE.

SAUK VALLEY COLLEGE

RURAL ROUTE ONE,

DIXON, ILLINOIS 61021

DATE February 4, 1982

MEMORANDUM

TO: Dr. Garner

FROM: Don Foster

SUBJECT: Modification of Cooperative Agreement with Black Hawk East

PAGE TWO

We are presently in the process of attempting to increase enrollment and the range of offerings in the agriculture area. The inclusion of all of these agriculture programs in the current joint agreement is detrimental to this effort. Finally, the agriculture staff from BHE has requested permission (and has probably already done this without permission) to recruit agriculture students in high schools in our district. We refused to grant this permission last fall.

It is my position that unless a cooperative agreement is beneficial to SVC we should terminate it. We do feel that there is some advantage to retaining the Horse Science and Medical Laboratory Technician Programs in the joint agreement. If BHE is agreeable to this, we would still like to have an agreement with this involving these two programs only. However, if they will not agree to this proposed modification, we should terminate the entire agreement.

At present there are three students from the SVC district enrolled in the Horse Science Program at BHE and none in any of the other programs. There are no students from BHE enrolled in the Medical Laboratory Technician Program at SVC. However, there have been several students in the past.

In summary, there is very little benefit to SVC in the present agreement and a potential significant loss of agriculture students to Black Hawk East. We would prefer to modify the agreement to retain the joint agreement on the Horse Science and Medical Laboratory Technician Programs. However, if BHE refuses to accept this change, then we should terminate the entire agreement.

DF/js

cc Gene Wagner
Jan Kime

Enclosure



SAUK VALLEY COLLEGE

R. R. 1 Dixon, Illinois / 61021 Area 815 288-5511

February 11, 1982

Dr. Charles Warthen
Dean of Instruction
Black Hawk College - East
P.O. Box 489
Kewanee, IL 61443

Dear Dr. Warthen:

Pursuant to our telephone conversation of 2/10/82, this letter will serve to notify you of our intent to cancel the present "Joint Educational Agreement" dated July 28, 1981 between Sauk Valley College and Black Hawk East effective May 14, 1982 or at the end of the spring 1982 semester.

In place of this agreement we are proposing that a new agreement be worked out which would provide for Black Hawk East students to continue to enroll in our Medical Laboratory Technician AAS Program without paying out-of-district tuition and provide for Sauk Valley students to continue to enroll in the Horse Science AAS Degree and Certificate Programs at Black Hawk East on the same basis. This new agreement would delete the Agricultural Production AAS Degree and the Certificate Programs in Animal Science, Beef Production, and Swine Production from the Joint Agreement.

Enclosed is a copy of the proposed new agreement which reflects the changes outlined above. If this agreement is satisfactory you may proceed to have it approved by your President and Board of Trustees. As soon as we receive notification of your approval of this new agreement, we will follow through with the corresponding formal approval procedures at our institution.

Hopefully, this new agreement will serve the best interests of both colleges in our common endeavor to provide for the educational needs of our respective communities.

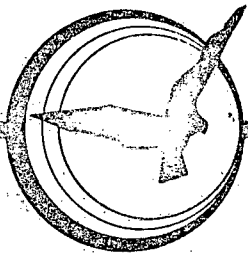
Sincerely,

Dr. Donald J. Foster
Dean of Instruction

DJF/js

cc Gene Wagner, Dr. Garner

Enclosure



BLACK HAWK COLLEGE

EAST CAMPUS

P.O. Box 489 / Kewanee, Illinois 61443 Phone 309/852-5671

March 26, 1982

Dr. Donald J. Foster
Dean of Instruction
Sauk Valley College
R.R. 1
Dixon, IL 61021

Dear Don:

This letter will officially notify you that at it's regular March board meeting held on March 23, 1982, the Black Hawk College Board of Trustees officially ratified the joint educational agreement proposed in your February 11, 1982 letter to my attention.

We are very happy to again work with your college in making educational offerings available to students residing in both of our districts. I will work very closely with you into helping to make this contract agreement a success and know that the cooperation that has always existed between our two campuses will continue. If there is anything that we can do to facilitate or publicize this agreement in our district, please do not hesitate to contact me.

As you know, we are in the process of selecting a new Division Director of Agriculture and when he has been selected and has had a chance to be properly oriented, we will arrange to have him meet Mr. Wagner so that they can share thoughts regarding the cooperative agreement and be able to develop a good working relationship.

I would appreciate official confirmation when your board has had a chance to act on the proposed new agreement, and once ratified, I will work very closely with you in helping to establish it in our district. When your board has signed the form, please return the original to us so that we may make copies for distribution on our campus. In the meantime, if you have any questions, please do not hesitate to contact me.

Sincerely yours,

Charles Warthen, Ed. D.
Dean of Instruction

COW/pg

A JOINT EDUCATIONAL AGREEMENT
BETWEEN
BLACK HAWK COLLEGE - EAST CAMPUS
AND
SAUK VALLEY COLLEGE

THIS AGREEMENT is entered into this day of
by and between the Board of Trustees of Community College
District No. 503, Black Hawk College - East Campus, herein-
after referred to as Black Hawk - East, and the Board of
Trustees of Community College District No. 506, Sauk Valley
College, hereinafter referred to as Sauk Valley, for the
expressed purpose of providing additional educational programs
to the students of each district involved in this agreement.

Programs included under this Agreement are:

By: BLACK HAWK - EAST

Horse Science Technology
Certificate Program/Associate in Applied Science Degree

By: SAUK VALLEY

Medical Laboratory Technician
Associate in Applied Science Degree

WITNESSETH:

WHEREAS, it is the desire of the parties hereto to expand
educational services to the greatest number of students in each
district served by the parties, and

WHEREAS, by means of this Agreement, the parties hereto
desire to share programs of each institution and thereby
maximize the utilization of the finances, facilities, equip-
ment, and personnel of each institution, and by so doing,
provide educational services that might otherwise be imprac-
ticable for either of the parties individually:

NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained, the parties hereto agree as follows:

1. INSTITUTIONAL IDENTIFICATION

For the purposes of the Agreement, the college district sending the students to another college will be referred to as the "Sending College", and the college receiving students from another college district will be referred to as the "Receiving College".

2. TERMS OF AGREEMENT

Any educational program offered by the parties to this Agreement shall be an approved program by the Illinois Community College Board at the "Receiving" institution.

3. EFFECTIVE DATE OF AGREEMENT

This Agreement shall become effective at the start of the Summer Session of 1982.

4. DURATION OF AGREEMENT

This Agreement shall remain in effect unless and until one of the parties notifies the other of a desire to terminate the Agreement. Termination would then occur thirty (30) days after the date of notification. In the event of termination, students who have entered an educational program under the Agreement shall be allowed to complete the program under the terms of the Agreement.

5. AMENDMENTS TO AGREEMENT

Amendments and/or revisions to this Agreement may be made at any time by mutual consent of all parties in writing. Such amendments and/or revisions shall be prepared in the form of an addendum agreement. The procedure for approval

of such addenda and/or revisions shall follow the same procedure employed in securing approval by all parties in the original cooperative agreement.

6. CLASS SCHEDULES

Schedules of classes will be exchanged by the two schools.

7. REGISTRATION

Students shall register at the "Receiving" college and shall be considered members of that district for the terms of their enrollments. Courses taken at the "Sending" college must be part of the student's program of studies and approved by the "Receiving" college. Upon successful completion, approved courses taken at the "Sending" college would be acceptable for transfer to the "Receiving" college for completion of the program.

8. ADDITIONAL EDUCATIONAL SERVICES

The "Receiving" college shall provide access to its Learning Resources Center and other instructional resources for students from the "Sending" college, equal to those provided for any other student at its campus.

The "Receiving" college shall also provide counseling, guidance, and other services that will facilitate the learning process.

Courses, seminars, workshops and in-service programs related to any educational program bound by this Agreement may be offered within the district confines of any "Receiving" or "Sending" institution with the consent of both districts. Said programs may be carried on singly

by the "Sending" or "Receiving" institution or jointly by both "Sending" and "Receiving" institutions.

9. STUDENT RECOGNITION OF COMPLETION

The "Receiving" college shall maintain all admission records and transcripts and shall issue any and all degrees or certificates to the students completing the educational programs.

10. SCHOLARSHIPS AND STUDENT ACTIVITIES

The "Receiving" college shall be considered the home district for athletic eligibility and/or any other activity where the student officially represents an institution as well as for military and Illinois State Commission Scholarships.

11. RECORDS

The "Receiving" college shall maintain appropriate records for students from the "Sending" college in accordance with standard procedures while that student is in attendance in the "Receiving" institution and will provide copies of said records to the "Sending" college at the request of the student concerned.

12. PUBLICITY

Any educational program offered through this Agreement shall be duly publicized in the participating district catalog and other informative brochures consistent with institutional policy or all other similar publicity.

13. STUDENT ENROLLMENTS

For the programs covered under this Agreement, Black Hawk - East and Sauk Valley districts are considered one district.

IDENTIFICATION OF CONDITIONS OF AGREEMENT TO STUDENTS

It shall be the responsibility of the "Sending" college to identify the terms of this Agreement to their students going to "Receiving" college.

15. REIMBURSEMENT

The "Receiving" college shall be eligible to file all claims for reimbursement for any student enrolled in their classes from a "Sending" college.

16. INSURANCE

Students at the "Receiving" college shall be covered by the terms of their liability insurance while on the premises of the "Receiving" college.

17. EMERGENCIES

In the event of an emergency:

- (a) proper first aid practices should be employed by the "Receiving" college.
- (b) next-of-kin or designated individual shall be notified.

18. TRANSPORTATION

Students shall be responsible and liable for their own transportation to and from both "Sending" and "Receiving" colleges.

19. EDUCATIONAL CHARGES FOR SERVICES RENDERED

No charge backs will be made by the "Receiving" college to the "Sending" college for students attending under the provisions of the Agreement. For the purposes of construction space support, FTE enrollment in the classes taken at the "Receiving" institution shall be reported by the "Receiving" institution.

Students enrolled in educational programs covered by this Agreement will be charged tuition at the rate charged by the "Receiving" college.

IN WITNESS THEREOF, the parties hereto have executed this Agreement in two (2) counterparts, each of which shall be deemed an original, as of the date and year first above written.

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 503

By Janet Cartwright
Chairman of the Board
By Richard J. Puffer
Chancellor

Attest: _____

Date: _____

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 506

By _____
Chairman of the Board
By _____
President

Attest: _____

Date: _____

is a list of courses listed in the Black Hawk East catalog. courses follow the same general description and content as the parallel courses at Sauk Valley College.

Enrollees at Black Hawk may take those courses when suggested for the curriculum.

All other courses in the Sauk Valley catalog prefixed HEA in the curriculum must be taken at Sauk with the exception of HEA 170 "Medical Laboratory Practicum." This course is taken at Kewanee Public Hospital.

BLACK HAWK

SAUK VALLEY

CHEMISTRY

CHEM 110 Survey of General Chemistry

CHE 103 Introduction to Chemistry

CHEM 101 Fund. of Modern Chemistry

CHE 105 General Chemistry I

CHEM 102 Fund. of Modern Chemistry and General Qualitative Analysis

CHE 106 General Chemistry II

CHE 110 Introduction to Organic Chemistry

CHEM 111 Survey of Organic and Biochemistry

BIOLOGY

BIOL 145 Anatomy and Physiology

BIO 109 Principles of Medical Science I

BIOL 146 Anatomy and Physiology

BIO 110 Principles of Medical Science II

COMMUNICATIONS

ENG 101 Freshman Rhetoric and Composition

ENG 101 Rhetoric and Composition

ENG 102 Freshman Rhetoric and Composition

ENG 103 Rhetoric, Composition and Literature

SPEEC 101 Principles of Effective Speaking

SPE 131 Introduction to Oral Communication

PSYCH 101 Introduction to Psychology

PSY 103 Introduction to Psychology

A JOINT EDUCATIONAL AGREEMENT BETWEEN

SAUK VALLEY COLLEGE, ROCK VALLEY COLLEGE, WAUBONSEE COMMUNITY COLLEGE,
HIGHLAND COMMUNITY COLLEGE, KISHWAUKEE COLLEGE AND MCHENRY COUNTY COLLEGE

THIS AGREEMENT is entered into this first day of May, 1982, by and between the BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 506, SAUK VALLEY COLLEGE, hereinafter referred to as SAUK VALLEY; the BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 511, ROCK VALLEY COLLEGE, hereinafter referred to as ROCK VALLEY; the BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 516, WAUBONSEE COMMUNITY COLLEGE, hereinafter referred to as WAUBONSEE; the BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 519, HIGHLAND COMMUNITY COLLEGE, hereinafter referred to as HIGHLAND; the BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 523, KISHWAUKEE COLLEGE, hereinafter referred to as KISHWAUKEE; and the BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 528, MCHENRY COUNTY COLLEGE, hereinafter referred to as MCHENRY, for the expressed purpose of providing additional educational courses to the students of each district involved in this agreement.

Courses included under this Agreement are: Regular Continuing/Adult Education courses offered by the colleges including Adult Education, Community Education, Vocational Skills and General Studies courses listed in the college's publications.

Courses excluded under this Agreement are: If the Community College of residence is offering the course(s) or similar course(s) during the current semester or plans to offer the course(s) or similar course(s) during the remainder of the current academic year or during the next semester (excluding the summer semester), this (these) course(s) are excluded from this agreement. Also, the participating colleges reserve the right to limit enrollment for selected courses on a space available basis for normally out-of-district students.

WITNESSETH:

WHEREAS, it is the desire of the parties hereto to expand educational services to the greatest number of students in each district served by the parties, and

WHEREAS, the parties hereto believe this agreement should be one of the means of implementing the State of Illinois Master Plan - Phase III in accomplishing a viable method of cooperation between the Parties, hereto, and

WHEREAS, by means of this Agreement, the Parties hereto desire to share courses of each institution and thereby maximize the utilization of the finances, facilities, equipment, and personnel of each institution, and by so doing, provide educational services that might otherwise be impracticable for either of the parties individually; and

WHEREAS, the Parties hereto believe that implementation of this Agreement holds great promise for further development of higher education in Illinois:

NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained, the Parties hereto agree as follows:

1. INSTITUTIONAL IDENTIFICATION

For the purpose of the Agreement, the college district sending the students to another college will be referred to as the "Sending College," and the college receiving students from another college district will be referred to as the "Receiving College."

2. TERMS OF AGREEMENT

Any educational courses offered by the parties to this agreement shall be courses approved by the local Community College Board of Trustees at the "Receiving" institution.

3. DURATION OF AGREEMENT

This agreement shall be continuous from May 1, 1982. Any College may withdraw from the agreement by notification thirty (30) days prior to termination date.

AMENDMENTS TO AGREEMENT

Amendments and/or revisions to this Agreement may be made at any time by mutual consent of all parties in writing. Such amendments and/or revisions shall be prepared in the form of an addendum agreement. The procedure for approval of such addenda and/or revisions shall follow the same procedure employed in securing approval by all parties in the original cooperative agreement.

5. TERMINATION OF AGREEMENT

In the event of termination, students who have entered an educational course(s) shall be allowed to complete the course(s) under the terms of this agreement.

6. CLASS SCHEDULES

Schedules of classes will be exchanged by the schools.

7. REGISTRATION

Students shall register at the "Receiving" college and shall be considered members of that district for the terms of their enrollments. Students will pay tuition and fees applicable to the course(s) offered by the "Receiving" college. Upon successful completion, approved courses taken at the "Sending" college would be acceptable for transfer to the "Receiving" college.

8. ADDITIONAL EDUCATIONAL SERVICES

The "Receiving" college shall provide access to its Learning Resources Center and other instructional resources for students from the "Sending" college, equal to those provided for any other student at its campus.

The "Receiving" college shall also provide counseling-guidance and other services that will facilitate the learning process.

Courses, seminars, workshops and in-service programs related to any educational course(s) bound by this Agreement may be offered within the district confines of any "Receiving" or "Sending" institution with the consent of both districts. Said course(s) may be carried on singly by the "Sending" or "Receiving" institution or jointly by both "Sending" and "Receiving" institutions.

9. STUDENT-RECOGNITION OF COMPLETION

The "Receiving" college shall maintain all admission records, transcripts, and issue any certificates to the students completing the educational course(s).

10. SCHOLARSHIPS AND STUDENT ACTIVITIES

The "Receiving" college shall be considered the home district for any activity where the student officially represents an institution as well as for military and Illinois State Commission Scholarships.

11. RECORDS

The "Receiving" college shall maintain appropriate records for students from the "Sending" college in accordance with standard procedures while that student is in attendance in the "Receiving" institution and will provide copies of said records to the "Sending" college at the request of the student concerned.

12. PUBLICITY

A statement summarizing this Agreement and agreed to by all parties shall be duly publicized in the participating district's catalog and other informative brochures consistent with institutional policy or all other similar publicity.

13. STUDENT ENROLLMENTS

For the programs covered under this Agreement, Sauk Valley, Rock Valley, Waubensee, Highland, Kishwaukee and McHenry College districts are considered one district.

14. IDENTIFICATION OF CONDITIONS OF AGREEMENT TO STUDENTS

It shall be the responsibility of the "Sending" college to identify the terms of this Agreement to their students going to a "Receiving" college. Said students shall be responsible for all normal operating rules and conditions of the campus he/she is on at any given time.

15. REIMBURSEMENT

The "Receiving" college shall be eligible to file all claims for reimbursement for any student enrolled in their classes from a "Sending" college.

16. INSURANCE

Students at the "Receiving" college shall be covered by the terms of their liability insurance while on the premises of the "Receiving" college.

17. EMERGENCIES

In the event of an emergency:

(a) proper first aid practices should be employed by the "Receiving" college, and

(b) next-of-kin or designated individual shall be notified.

18. TRANSPORTATION

Students shall be responsible and liable for their own transportation to and from both "Sending" and "Receiving" colleges.

19. EDUCATIONAL CHARGES FOR SERVICES RENDERED

No chargebacks will be made by the "Receiving" college to the "Sending" college for students attending under the provisions of the agreement. For the purposes of construction space support, FTE enrollment in the classes taken at the "Receiving" institution shall be reported by the "Receiving" institution.

20. FEEDBACK TO "SENDING" INSTITUTION

The "Receiving" institution will provide to the "Sending" institution appropriate statistical data regarding enrollments from the institution approximately each year.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement in four (4) counterparts, each of which shall be deemed an original, as of the date and year first above written.

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 506, SAUK VALLEY COLLEGE

by: _____, Chairman of the Board

by: _____, President

Attest: _____

Date: _____

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 511, ROCK VALLEY COLLEGE

by: William W. Lindvall, Chairman of the Board

by: Paul J. Gresham, President

Attest: Paul J. Gresham

Date: 3-30-82

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 516, WAUBONSEE COMMUNITY COLLEGE

by: _____, Chairman of the Board

by: _____, President

Attest: _____

Date: _____

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 519, HIGHLAND COMMUNITY COLLEGE

by: _____, Chairman of the Board

by: _____, President

Attest: _____

Date: _____

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 523, KISHWAUKEE COLLEGE

by: _____, Chairman of the Board

by: _____, President

Attest: _____

Date: _____

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 528, MCHENRY COUNTY
COLLEGE

by: _____, Chairman of the Board

by: _____, President

Attest: _____

Date: _____

For Board Meeting
of April 26, 1982

Agenda Item G-4

ESTABLISHING TUITION FY 83

In the special meeting of the Board on April 15, an in-depth analysis was made of the college fiscal resources. There was a general consensus that the tuition rate must be increased and that such an increase should be established at this meeting, to be made effective the Fall semester of 1982.

As the Board deliberates further on this matter, the college President will present additional factors that will be helpful in the consideration of this matter. Included will be a comprehensive plan for "Accent and Action" that will be outlined.

This will outline a wide range of plans and commitments designed to take advantage of, and build on the current challenges facing the college. This will give a context for Board action on establishing the tuition for FY 83.

ACCENT

ACTION (NEW AND CONTINUING)

POSITIVE = QUALITY = BALANCED = INTEGRATED = FUTURISTIC

PERSONAL
NEED

PROGRAMS



RESOURCES

Community Vocational Needs
 Student Need -
 General Education
 Reconfirmation of
 Transfer Program

Specialized/Targeted Responses to Need
 Revised Basic Education Needs of All
 Students for the 80's and Beyond
 Special Promotion
 Emphasize Board of Governor's Degree

Selected (6-8) Academic Programs
 for Emphasis
 Planning and Marketing
 Economic Development
 "Reach-out" Program
 Focus on Excellence

Individual Program Projects
 Planning Council - Marketing Task Force
 Sauk Valley Economic Development
 Commission - Business Management Institute
 Coordinated Emphasis to "Care" and "Share"
 Honors and Achievement Award Program

Staff Enrichment, Effectiveness
 and Efficiency
 Efficient Facility Use
 Vitalized Foundation
 Prudent Budget
 New Resource Generation

Team Building - Staff Development -
 Instructional Support - Program Analysis
 Building and Facility Study - Energy Audit
 Scholarships and Other Emphases
 Responsible and Disciplined Budget
 Tuition Increase - Waiver Modification

COMPARATIVE TUITION

	CHICAGO CIRCLE AND UNIVERSITY OF ILLINOIS		NORTHERN, ILL. STATE AND SANGAMON STATE		EASTERN, WESTERN NORTHEASTERN AND GOVERNORS STATE		SAUK VALLEY COLLEGE		
YEAR	Tuition	% Inc. Over Prev. Yr.	Tuition	% Inc. Over Prev. Year	Tuition	% Inc. Over Prev. Year	TUITION		% Inc. Over Prev. Year
							Per Hour	Per FTE	
1977-78	586	- -	500	- -	510	- -	15	225	- -
1978-79	596	1.7%	500	- -	510	- -	17	255	13.0%
1979-80	634	6.4%	548	9.6%	558	9.4%	19	285	11.8%
1980-81	682	7.6%	596	8.8%	606	8.6%	19	285	- -
1981-82	773	13.3%	680	14.1%	690	13.9%	19	285	- -
1982-83	900	16.4%	780	14.7%	798	15.7%			

INCREASE FROM FY 78 TO FY 82	31.9%	36.0%	35.3%	26.7%
INCREASE FROM FY 78 TO FY 83	53.6%	56.0%	56.5%	

UNIVERSITY DATA: IBHE FOR UNDERGRADUATE RESIDENTS

OFFICE OF THE PRESIDENT
APRIL, 1982

PROJECTED TUITION RATE TABLE

PROJECTED TUITION RATE (INCLUDES \$1 STUDENT FEE)	PERCENT INCREASE OVER CURRENT \$20 RATE	PERCENT INCREASE OVER 1977-78 LEVEL OF \$16.00	PERCENTAGE OF PROJECTED UNIT COST	
			@ 78 UNIT COST	@ 80 UNIT COST
\$21	5%	31.3%	26.9%	26.3%
\$22	10%	37.5%	28.2%	27.5%
\$23	15%	43.8%	29.5%	28.8%
\$24	20%	50.0%	30.8%	30.0%
\$25	25%	56.3%	32.0%	31.3%
\$26	30%	62.5%	33.0%	32.5%
\$27	35%	68.8%	34.6%	33.8%
\$28	40%	75.0%	35.9%	35.0%

OFFICE OF THE PRESIDENT
APRIL 26, 1982

4-2

REPORT

TO: Sauk Valley College Board of Trustees

FROM: Richard Groharing

SUBJECT: ICCTA Board of Representatives Meeting
April 17, 1982
Springfield

The primary topic of consideration was the "Collective Bargaining Committee Report." Prior to the meeting the Executive Committee met; in concern over the reaction to the new position that was to be presented to the board for their approval. They arrived at the general meeting about 15 minutes late with a revised position which is included with this report, and was, after much discussion, approved.

Contrary to general procedure, when the agenda item was presented discussion began immediately. Many voiced their concern over the new position. I presented our view as follows:

"The Sauk Valley College Board of Trustees urges that the Collective Bargaining Committee's proposal be rejected. Our concerns about this proposal are these:

1. We will be selling down the river those schools who have managed to avoid collective bargaining up to this time.
2. This proposal will reinforce the efforts of the IEA and IFT.
3. Adoption will seriously effect contracts already in existence.

We also disagree with several of the points considered to be acceptable legislation. Some of these items to be given away, we have negotiated to keep out of our contract. i.e. We have a no strike clause. The calendar should not be a faculty decision.

We are at this time involved in negotiations, as I'm sure are others. We fear that the approval of this position and it's supporting provisions will adversely effect all of us.

Though we have not had time to develop an alternative proposal, we do not disagree with the existing position. We believe that each community college should have the right to bargain collectively, or not, as their own situation dictates. The ICCTA should not promote or support a collective bargaining bill; but rather work to soften the effect of any that are introduced."

The original proposal did not receive a second. The Executive Committee's proposal passed unanimously. Please note that the last paragraph is a slight variation of our present position. It's called the "let's leave the door open clause".

I have attached copies of the report summaries of the ICCB.

Note! State universities are asking the legislature for a 16% tuition increase.

RECEIVED

APR 20 1982

Off. of the President

ILLINOIS COMMUNITY COLLEGE BOARD

The following summarizes major actions taken and issues discussed at the March 19 meeting of the Illinois Community College Board in Springfield. The Board:

1. disapproved a petition for the detachment of a portion of the Moweaqua Community Unit District 6A from Richland Community College and annexation to Lake Land College;
2. approved for "filing, promulgation, and public comment" the "Rules of the Illinois Community College Board";
3. approved the establishment of a Program Advisory Committee to serve as a standing committee to advise the ICCB and its staff on program issues;
4. approved locally funded construction projects at William Rainey Harper College, Illinois Central College, Oakton Community College, and Belleville Area College;
5. approved new units of instruction at City Colleges of Chicago, William Rainey Harper College, Lewis & Clark Community College, and John Wood Community College; and
6. amended the Developmental Disabilities Project contract to include subcontracting of the grant to community colleges.

This was the first meeting for new board members Rosemary Ziska, formerly a DuPage College board member, and Robert Sechler, formerly a Rock Valley College board member.