

SAUK VALLEY COLLEGE BOARD OF TRUSTEES MEETING
2K2 Faculty Dining Room Second Floor
March 26, 1984 7:30 p.m.

A. Call to Order

B. Roll Call

C. Communications from Visitors

D. Approval of Minutes

E. Financial Reports and Actions:

1. Treasurer's Report
2. Current Disbursements
3. Current Payroll Journal
4. Authorization to Lease Land Lab Land
- 5.

F. Personnel Recommendations:

1. Administrative Appointments 1984-85
2. Other

G. Other Actions:

1. Canvass of March 20 Referenda Vote
2. Program Approval
3. Approval of Class on Mines and Minerals
4. Other

H. Reports:

1. Student Trustee
2. ICCTA Representative
3. Foundation Liaison
4. Other

I. President's Report:

1. Referenda
2. Donation of Reagan Visit Video Tape
3. Kitchen Equipment Disposition
4. Job Training Partnership Act (JTPA) Update
5. Progress Report Dixon Correctional Center Program
6. Athletic Activities
7. N.I.U. Voter Analysis
8. Other

J. Time of Next Meeting(s)

K. Executive Session

MINUTES OF THE SAUK VALLEY COLLEGE BOARD OF TRUSTEES MEETING

March 26, 1984

The Board of Trustees of Sauk Valley College met in regular meeting at 7:30 p.m. on March 26, 1984 in Room 2K2 of Sauk Valley College, Rural Route #5, Dixon, Illinois.

Call to Order: Chair Fisher called the meeting to order at 7:30 p.m. and the following members answered roll call:

Dick Groharing	Oscar Koenig
Dave Mandrgoc	Ann Powers
William Simpson	Robert Wolf
Kay Fisher	Dolores Marassa

Minutes: It was moved by Member Koenig and seconded by Member Powers that the Board approve the minutes of the February 27 meeting as presented. In a roll call vote, the following was recorded: Ayes Members Groharing, Koenig, Powers, Simpson, Fisher and Marassa. Members Mandrgoc and Wolf abstained as they were not present at this meeting. Motion carried.

Treasurer's Report: It was moved by Member Simpson and seconded by Member Koenig that the Board approve the Treasurer's Report as presented. In a roll call vote, all voted aye. Motion carried.

Disbursements: It was moved by Member Mandrgoc and seconded by Member Koenig that the Board approve the bills in the following amounts:

Educational Fund	\$453,796.02
Building Fund	21,439.24
Site and Construction	300.00

In a roll call vote, all voted aye. Motion carried.

Payroll: It was moved by Member Koenig and seconded by Member Powers that the Board approve the payroll of February 28 in the amount of \$199,768.41 and the payroll of March 15 in the amount of \$179,390.10. In a roll call vote, all voted aye. Motion carried.

Land Lab
Lease:

It was moved by Member Wolf and seconded by Member Mandrgoc that the Board authorize the Dean of Business to lease the available land associated with the former Land Lab (approximately 18 acres) to an area farmer for a fair market value. In a roll call vote, all voted aye. Motion carried.

Computer
Purchase:

It was moved by Member Koenig and seconded by Member Groharing that the Board authorize the Center for Economic and Business Development to purchase an IBM-P.C. computer, as requested, from it's restricted purpose fund. In a roll call vote, all voted aye. Motion carried.

Administrative
Appointments:

It was moved by Member Powers and seconded by Member Koenig that the Board approve the re-appointment of the following administrators for FY 85:

Walt Clevenger	John Sagmoe
Robert Edison	Al Pfeifer
Don Foster	Ron Marlier
Ralph Gelander	Mike Seguin
Al Hardersen	Karen Shapton
Dick Holtam	Gene Wagner
Lou Kinum *	Norm Welch

*Contingent upon continued funding specified for this office.

In a roll call vote, all voted aye. Motion carried.

Official
Canvass
March 20
Referendum:

It was moved by Member Koenig and seconded by Member Mandrgoc that the Board adopt the official canvass of the vote of the March 20 Referendum which indicated the following:

	Educational		Building	
	Yes	No	Yes	No
Total Votes				
Cast	11,396	13,076	8,378	14,936

In a roll call vote, all voted aye. Motion carried.

Chair Fisher noted that on behalf of the Trustees she would like to thank all the staff, students, and other volunteers for the hard work put forth. Dr. Garner noted that this was the best vote percentage for the educational

fund ever. He reviewed the following educational vote totals over the years for past referenda:

September 27, 1969	8,575	23.2%
April 11, 1970	11,674	31.0%
October 17, 1978	6,556	37.6%
May 10, 1979	4,702	38.7%
November 8, 1983	14,174	30.7%
March 20, 1984	24,448	46.6%

Program Approval:

It was moved by Member Powers and seconded by Member Koenig that the Board approve the following programs:

Office and Administrative Services Certificate (Word Processing) Program (on campus).

Building Maintenance Certificate Program for the Dixon Correctional Center.

Small Engine Repair Certificate Program for the Dixon Correctional Center.

In a roll call vote, all voted aye. Motion carried.

Class Offerings
Mines & Minerals:

It was moved by Member Groharing and seconded by Member Mandrgoc that the Board authorize Rend Lake and Wabash College to provide class offerings in our district for gravel pit operations and other applicable parties. Motion voted and carried.

Reports:

Student Trustee, Marassa, reported on the revision by the Student Senate of the Club and Organization Manual. She noted that the Senate had dis-established two clubs. She also reported on the election of new officers which will take place sometime in May.

Member Groharing reported on the recent ICCTA meeting. He told the Board of three different bills of interest to community colleges, namely, HB 1587 concerning a tax for building repairs such as the Life Safety Code for common schools, HB 1310 which is a high-tech training bill currently going to the senate, and also SB 108 which is a bill on State of the Art Equipment. He reminded the group of the meeting in St. Louis on April 13 and 14 and of the annual convention June 8 and 9 in Springfield.

Reports:

Kay Fisher reported on the annual dinner meeting of the Foundation which will be held at the Brandywine on March 27th.

Mall Booth:

It was moved by Member Groharing and seconded by Member Koenig that the Board sponsor a booth at the SVC Mall Exhibit which will take place March 4, 5 and 6 at the Northland Mall in Sterling. Motion voted and carried.

Dixon
Correctional
Center:

It was moved by Member Mandrgoc and seconded by Member Groharing that the Board approve the attached resolution authorizing Dr. Garner to negotiate a contractual agreement between the college and School District 428 to provide community college level programs for the Dixon Correctional Center. In a roll call vote, all vote aye. Motion carried.

President's
Report:

Dr. Garner reported on the referenda effort over the past months to try and get out the vote for the March 20th referendum. He said it was a team effort involving, staff, students and interested alumni. Two mailings of 6 or 7,000 each were sent to alumni and present students and one large mailing of 20,000 which was sent to district voters. Phone calls were made to remind people to vote, rallies were held on campus the week prior to the election. The students enlisted the aid of "Darth Vader" who visited the rallies in person. The students also made and sold buttons to help pay for the mailings, made radio spots, solicited money for same, and the weekend before the election they came out to the college and posted signs on windows, in every room, and in every hallway to remind students and staff to vote YES.

Dr. Garner said that in the short range we now need to assure all students and potential students that the college is not going to close. Next, he said the Board will have to look at the date for another referendum (possibly have a special meeting for this) and lastly, the Board must look at the long-range picture involving the solvency of the college. Dr. Garner reported on a gift to the college library of a video tape of President Reagan's visit to Dixon from the Dixon National Bank. He also reported on the status of the sale of the kitchen equipment located in the basement of the college, on the girls basketball team's trip to Mississippi and donations received from area financial institutions to help defray the cost

President's
Report (Cont'd):

of this trip, a voter analysis conducted by Northern Illinois University in regard to our November referendum vote, an energy seminar which will be held on campus in April, and the status on the Lone Star Cement tax appraisal question.

JTPA

Dean John Sagmoe then gave a report on activities in progress regarding the college's participation in the Job Training Partnership Act. He said testing for 28 clients will begin this week with similar number to be tested on April 4th. He then explained the three phases of assessment, career exploration and training. He noted that 31 JTPA clients are engaged in individual training programs at Sauk, that the college has recently applied for a JTPA/ICCB grant, and told of the prospect for summer grants for 19 to 21 year old clients.

Dixon
Correctional
Center:

Dean Donald Foster reported that a search has been started at the present time for a program director, and secretary for the DCC to be on staff by May 1. He also outlined courses to be started this fall, the proposed budget, the GED program, equipment needed for the fall programs, and the personnel policies for the staff involved.

Code of Ethics:

Reference was made to the Code of Ethics proposed by the ICCTA. This item will be discussed at the ICCTA April meeting.

Special Meeting:

A special meeting is to be held on April 2 to discuss the recent referenda and appropriate follow-up. The Board also decided to postpone the regular April 23 meeting April 30th.

Executive
Session:

At 9:02 p.m. it was moved by Member Koenig and seconded by Member Powers that the Board adjourn to executive session to discuss collective negotiating matters. In a roll call vote, all voted aye. Motion carried.

Regular
Session:

At 10:30 the Board returned to regular session.

Adjournment:

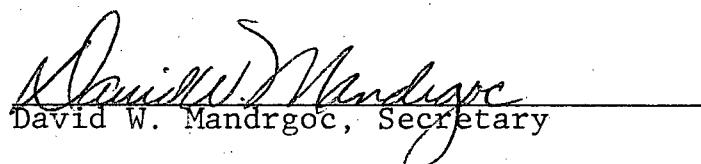
Since the scheduled business was concluded, it was moved by Member Koenig and seconded by Member Powers that the Board adjourn. The next meeting will be as follows:

Special Meeting April 2 7:30 p.m.
Regular Meeting April 30 7:30 p.m.

In a roll call vote, all voted aye. Motion carried.

The Board adjourned at 10:32.

Respectfully submitted:



David W. Mandrgoc, Secretary

For Board Meeting
of March 26, 1984

Agenda Item E-4

AUTHORIZATION TO LEASE LAND LAB LAND

Consideration has been given to a variety of uses for the land in our Land Lab for next year. The following options have been explored:

1. Return the land to sod
2. Have county extension services take responsibility for operating as a Land Lab.
3. Have interested agricultural students, and/or advisory committee members, take responsibility for operating as a Land Lab.
4. Lease for truck farming
5. Lease for conventional farming.

All things considered, it would seem that option #5 is the

RECOMMENDATION: It is recommended that the Dean of Business be authorized to lease the available land associated with our Land Lab (approximately 18 acres) to an area farmer for a fair market value.

For Board Meeting
of March 26, 1984

Corrected
Agenda Item F-1

ADMINISTRATIVE APPOINTMENTS

FY 85

It is time for the Board of Trustees to take action on recommendations for administrative appointments for the next year, 1984-85.

These persons are recommended for re-appointment to their respective positions for FY 85:

Walt Clevenger	John Sagmoe
Robert Edison	Al Pfeifer
Don Foster	Ron Marlier
Ralph Gelander	Mike Seguin
Al Hardersen	Karen Shapton
Dick Holtam	Gene Wagner
*Lou Kinum	Norm Welch

RECOMMENDATION: It is recommended that the administrators as presented, be re-appointed for FY 85.

* This position is contingent upon continued funding specified for this office.

March 20, 1984
Non-Partisan

Sauk Valley College
Dixon, IL 61021

OFFICIAL CANVASS

Counties	Educational		Building	
	YES	NO	YES	NO
Carroll	449	741	291	843
Lee	3,918	4,384	3,118	4,794
Whiteside	6,036	7,048	4,242	8,215
Ogle	705	588	522	721
Henry	9	15	7	17
Bureau	279	300	198	346
Total Votes Cast	11,396	13,076	8,378	14,936

Office of the President
March 26, 1984

March 20, 1984

BUREAU

Name of Precinct

Educational Building

Yes No Yes No

Bureau Township					8	13	4	16
Fairfield Township					30	25	24	30
Greenville Town.					15	25	12	23
Ohio 1					56	81	41	89
Ohio 2					9	16	6	18
Walnut 1					82	73	55	95
Walnut 2					78	67	55	75
LaMoille					1	0	1	0
TOTALS.....					279	300	198	346

CARROLL

Name of Precinct

Educational Building

Yes No Yes No

Elkhorn Grove	S.E. Corner of the County	15	56	8	62
Fairhaven	Chadwick area	126	248	67	287
Mt. Carroll Township		2	0	0	2
Rock Creek Lima 1	) This area is	0	0	0	0
Rock Creek Lima 2	) mostly Highland	0	0	0	0
Rock Creek Lima 3	) District	0	0	0	0
Salem	Timberlake area	21	26	17	29
Wysox 1	Milledgeville Fire Station	122	113	92	127
Wysox 2	Milledgeville City Hall	73	85	46	101
York Township	Thompson City Hall	90	213	61	235
TOTALS....					449 741 291 843

HENRY

Name of Precinct

Educational Building

Yes No Yes No

Lorraine		0	0	0	0
Yorktown		9	15	7	17
TOTALS....					9 15 7 17

OGLE

Name of Precinct

Educational Building

Yes No Yes No

Brookville - Polo		16	18	13	21
Buffalo 1 - Polo		135	83	92	108
Buffalo 2 - Polo		144	68	107	88
Buffalo 3 - Polo		115	89	82	112
Eagle Point		32	33	27	38
Grand Detour		123	114	102	132
Lafayette		8	26	6	28
Lincoln		25	30	16	37
Pine Creek		30	27	21	34
Pine Rock		1	2	0	4
Taylor		38	50	33	59
Woosung - Polo		38	48	23	60
TOTALS...705					588 522 721

March 20, 1984

LEE

Educational Building

Name of Precinct	Yes	No	Yes	No
nboy 1- City Hall	80	91	64	101
nboy 2- St. Pat's Hall	62	90	53	94
nboy 3- Jr. High School	58	135	44	145
shton 1- Memorial Bldg.	83	65	66	75
shton 2- Memorial Bldg.	40	65	31	63
radford- Town Hall	30	44	20	49
rooklyn 1- Fire Station	0	0	0	0
rooklyn 2 - Compton Fire Station	0	0	0	0
hina 1- Village Hall F. Grove	94	66	80	75
hina 2- Pfoutz Bldg	56	60	45	68
ixon 1- Water Dept.	197	236	160	248
ixon 2- Elks Club	150	116	114	126
ixon 3- Court House	93	94	74	98
ixon 4- St. Mary's School	88	88	71	95
ixon 5- Twp. Building	49	72	40	75
ixon 6- Lincoln School South End	79	134	63	136
ixon 7- Lincoln School North End	62	123	56	128
ixon 8- Bldg. Sypply Unlimited	77	119	52	129
ixon 9- Dixon High School	136	106	105	123
ixon 10- Heritage Square	189	128	156	146
ixon 11- Washington School S.W.	167	126	134	145
ixon 12- Washington School S.E.	162	153	133	167
ixon 13- Ken Nelson Buick	183	135	167	137
ixon 14- Jefferson School	181	192	148	216
ixon 15- Washington School N.W.	110	91	84	104
ixon 16- Dixon Comm. Fire Protect.	116	148	103	152
ixon 17- Madison School	89	147	61	165
ixon 18- Lee County Highway Dept.	92	190	67	203
ixon 19- Imm. Lutheran Church	121	108	98	121
ixon 20- McReynolds Towers	179	152	131	173
ast Grove - Town Hall	28	35	19	42
amilton - Town Hall	24	37	23	38
armon - Comm. Building	35	83	21	89
ee Center - Cong. Church	42	55	29	67
arion- Walton Townhall	41	70	29	76
ay - St. Patrick's Hall - May Township	15	44	10	44
achusa - Nachusa Town Hall	62	86	51	93
elson - Village Hall at Nelson	94	128	67	149
almyra 1 Don Mullery Ford	257	185	214	206
almyra 2 Prairieville Grange Hall	143	116	110	145
eynolds Reynolds Twp. Townhall	10	24	7	24
outh Dixon Forster Implement - Bloody Gulch Road	91	148	77	159
iblette Community Building - Sublette	50	98	38	104
ola Town hall - Viola Township	3	1	3	1
	3,918	4,384	3,118	4,794

(Over)

WHITESIDE

EDUCATIONAL BUILDING

Name of Precinct

	Yes	No	Yes	No
Albany - Albany Municipal Bldg.	52	210	38	211
Clyde - Townhall	39	83	28	87
Coloma 1 - Coloma Township Office	76	81	61	91
Coloma 2 - Immanuel Lutheran Church	122	127	83	151
Coloma 3 - Christian Church Annex	63	68	39	81
Coloma 4 - City Electric Bldg.	121	91	97	109
Coloma 5 - Coloma Twp. Park Dis.	80	93	52	114
Coloma 6 - First Cong. Church	94	165	64	180
Coloma 7 - Rock Falls Com. Youth Bldg.	85	88	65	100
Coloma 8 - Coloma Homes Office	106	145	68	170
Coloma 9 - Riverdale School	105	87	70	112
Coloma 10 - East Coloma School	156	221	106	246
Fenton - Fenton School	0	1	0	1
Fulton 1 - Township Office	73	232	53	235
Fulton 2 - Waterworks Building	76	183	50	196
Fulton 3 - Elmer Bonstra Shop	50	267	40	260
Fulton 4 - Fulton Jr. High School	52	209	45	208
Garden Plain - Garden Plain School	42	241	29	247
Genesee - Townhall	90	151	55	173
Hahanaman - Hahnaman School House	25	49	17	54
Hopkins 1 - Full Gospel Christian Mission	72	140	44	159
Hopkins 2 - Full Gospel Christian Mission	204	198	135	246
Hume - Gaulrapp Turkey Farm	37	54	20	68
Jordan - Wahl Clipper Bldg.	134	132	88	161
Lyndon - Lyndon Municipal Hall	74	116	53	125
Montmorency 1 - School House Dist. No. 145	61	87	41	98
Montmorency 2 - School House Dist. No. 145	79	125	52	144
Mt. Pleasant 1 - Northside School Gymnasium	103	90	78	110
Mt. Pleasant 2 - Northside School Gymnasium	156	134	117	162
Mt. Pleasant 3 - Morrison High School Chs. Room	98	136	68	157
Mt. Pleasant 4 - Resthave Nursing Home	146	154	104	179
Mt. Pleasant 5 - County Highway Office Bldg.	49	60	32	76
Prophetstown 1 - City Hall, North Side	120	102	93	121
Prophetstown 2 - Unit School Office	57	90	40	102
Prophetstown 3 - Fire Station	94	145	72	162
Sterling 1 - Lincoln School	131	109	83	144
Sterling 2 - First Methodist Church	148	130	100	168
Sterling 3 - Temple Sholom Library	178	121	121	159
Sterling 4 - City Hall (Colliseum)	102	111	69	136
Sterling 5 - Cong Church Educ. Unit	132	75	102	96
Sterling 6 - Sterling Fire Station	125	81	88	111
Sterling 7 - Wallace School Annex	176	119	120	156
Sterling 8 - Free Methodist Church	130	123	94	144
Sterling 9 - Macedonia Baptist Church	57	73	43	83
Sterling 10 - Lincoln School	154	104	104	133
Sterling 11 - Washington School N. Ent.	121	97	90	111
Sterling 12 - Sterling High School	241	160	177	206
Sterling 13 - Junior High School	147	133	108	164
Sterling 14 - Newman High School	177	195	123	230
Sterling 15 - Woodlawn School	203	105	153	151
Sterling 16 - Franklin School	193	180	136	213
Sterling 17 - Christian Church	309	138	224	198
Sterling 18 - Washington School W. Ent.	76	75	50	90
Tampico - City Administration Bldg.	90	104	63	123
Union Grove - Union Grove School	90	132	61	152
Ustick - Townhall	51	115	26	134
Portland	14	13	10	17

**ABSTRACT OF VOTES
FOR QUESTIONS OF PUBLIC POLICY ONLY**

We, the undersigned members of the canvassing board of SAUK VALLEY COL. DIST. 506
(Name of governmental unit)
do hereby certify that on March 26, 19 84 we canvassed the returns of an election
held on March 20, 19 84, and we do proclaim that a total of * voters re-
quested and received ballots and we do further certify that the following Question of Public Policy did receive
the number of votes herein recorded.

(Canvassing Board: Please include the question as it appeared on the ballot as well as the votes in favor and against such proposition. USE ONLY ONE SHEET PER QUESTION.)

QUESTION OF PUBLIC POLICY	VOTES RECEIVED	
	IN FAVOR	AGAINST
PROPOSITION TO INCREASE MAXIMUM ANNUAL BUILDING TAX RATE		
Shall the maximum annual tax rate for operations, building and maintenance purposes of (Sauk Valley College) Community College District Number 506, Counties of Whiteside, Lee, Ogle, Henry, Bureau, and Carroll, State of Illinois, be increased and established at .08 per cent upon the full, fair cash value of taxable property as equalized or assessed by the Department of Local Government Affairs, Instead of .03 per cent, the maximum rate otherwise applicable to the next taxes to be extended for said purposes?	* 8,378	14,936

We further certify that the above is a true and complete Abstract of Votes and was prepared in our presence
this 26 day of March A.D. 19 84.

Kay Fisher
(Member of Canvassing Board)

(Member of Canvassing Board)

William H. Sneyd
(Member of Canvassing Board)

Oscar E. Koe
(Member of Canvassing Board)

Robert J. Gross
(Member of Canvassing Board)
Richard B. Holman
(Member of Canvassing Board)

Robert H. S.
(Member of Canvassing Board)

Alvilda Mena
Member of Canvassing Board

John Davies

ABSTRACT OF VOTES
FOR QUESTIONS OF PUBLIC POLICY ONLY

We, the undersigned members of the canvassing board of SAUK VALLEY COL. DIST. 506
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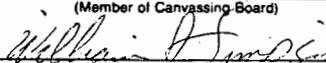
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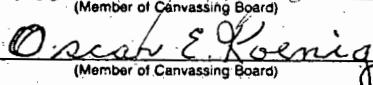
QUESTION OF PUBLIC POLICY	VOTES RECEIVED	
	IN FAVOR	AGAINST
PROPOSITION TO INCREASE MAXIMUM ANNUAL EDUCATIONAL TAX RATE	*	11,396 13,076

Shall the maximum annual tax rate for educational purposes of (Sauk Valley College) Community College District Number 506, Counties of Whiteside, Lee, Ogle, Henry, Bureau and Carroll, State of Illinois, be increased and established at .245 per cent upon the full, fair cash value of taxable property as equalized or assessed by the Department of Local Government Affairs, instead of .12 per cent, the maximum rate otherwise applicable to the next taxes to be extended for said purposes?

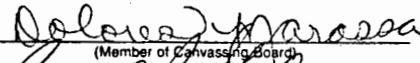
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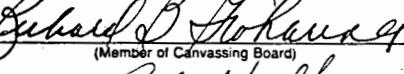

(Member of Canvassing Board)

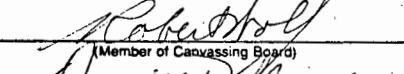

(Member of Canvassing Board)

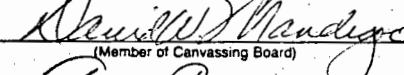

(Member of Canvassing Board)


(Member of Canvassing Board)


(Member of Canvassing Board)


(Member of Canvassing Board)


(Member of Canvassing Board)


(Member of Canvassing Board)


(Member of Canvassing Board)

For Board Meeting
of March 26, 1984

Agenda Item G-2

PROGRAM APPROVAL

Board approval of two instructional programs is needed to permit us to move ahead toward providing instruction at the Dixon Correctional Center.

Building Maintenance Certificate Program

Small Engine Repair Certificate Program

The third is an extension of our current curricula offerings - Office and Administrative Services Certificate (Word Processing) Program.

Recommendation: It is recommended that the Board approve the Building Maintenance and Small Engine Repair Certificate Programs and the Word Processing extension of the Office and Administrative Services Certificate Program.

SAUK VALLEY COLLEGE

RURAL ROUTE ONE,

DIXON, ILLINOIS 61021

DATE March 22, 1984

MEMORANDUM

TO: Dr. Garner

FROM: Don Foster *DF*

RE: Program Additions

Enclosed are two program additions and one "reasonable and moderate extension" for your review and approval. These should also be approved by the SVC Board of Trustees. The programs are listed below:

Office and Administrative Services - Certificate

Word Processing (Reasonable and Moderate Extension)

Building Maintenance - Certificate

Small Engine Repair - Certificate

The latter two programs are for the SVC Educational Program at the Dixon Correctional Center and the Word Processing certificate will be offered on campus. All three programs have been approved by the Curriculum Committee.

DF/js

cc Gene Wagner

For Board Meeting
of March 26, 1984

Agenda Item G-3

APPROVAL OF CLASS OFFERINGS
ON MINES AND MINERALS

The Illinois Department of Mines and Minerals has requested that Rend Lake College and Wabash College provide a federally mandated in-service course in health and safety for the metal and non-metal mining industry throughout the state. These colleges have asked Sauk to grant permission for them to offer these courses in our district for gravel pit operators and other applicable parties. ICCB supports this program.

RECOMMENDATION: It is recommended that authorization be granted for the offering of these special classes.



REND LAKE COLLEGE

INA, ILLINOIS 62846



WABASH VALLEY COLLEGE

2200 COLLEGE DRIVE / MT. CARMEL, IL 62863

March 5, 1984

RECEIVED
MAR 8 1984

DR. H. G. HANSON

Dr. Harold Garner, President
Sauk Valley College
Rural Route 5
Dixon, IL 61021

Dear Harold:

The Illinois Department of Mines and Minerals has requested that our Mining Technology Departments conduct special "Mine Hazard Awareness" courses, statewide, for Metal and Non-Metal Mining Operations.

These classes are required due to Federal law and as such, require federally certified instructors, which we currently have on staff. These classes are required by the same statute that applies to employees in the Coal Mining industry.

We hereby request your permission and cooperation to conduct these special one-day classes in your community college district. This request is limited to these classes only, and will be taught using the existing, approved courses: CMR-122 (Wabash Valley College) and MIN-1614 (Rend Lake College).

The State of Illinois has requested that we begin these classes immediately, in order to take advantage of the traditional winter halt in production in this industry.

Please let us know as soon as possible if this request meets your approval. Telephone contacts for this project are:

Mr. J. Allen Wampler
Dean of Mining
Wabash Valley College/
Coal Mining Technology
1333 W. Broadway
Centralia, IL 62801
(618) 533-2039

Mr. Ron Sanderson, Chairperson
Mining and Industrial Department
Rend Lake College
Route 1
Ina, IL 62846
(618) 437-5321

Page 2
Dr. Harold Garner
March 5, 1984

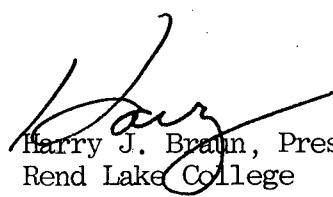
We anticipate no cost to your institution for this project and no charge backs will be involved. The fees for any meeting space provided would be paid for by the Department of Mines and Minerals.

Again, your cooperation in this matter will be greatly appreciated.

Sincerely,



James B. Benedict, President
Wabash Valley College



Harry J. Braun, President
Rend Lake College



Illinois Community College Board

March 1, 1984

RECEIVED

MAR 5 1984

Dr. Harold Garner
President
Sauk Valley College
R.R. #5
Dixon, Illinois 61021

DR. H. H. GARNER

William S. Campbell
Chairman

Toussaint L. Hale
Vice Chairman

Paul B. Hanks

Joel W. Jennings

William J. Payne

Manuela F. Ramires

Delores S. Ray

Robert E. Sechler

Rosemary S. Ziska

Marcetta R. Shinault
Student Member

David R. Pierce
Executive Director

James M. Howard
Deputy Executive
Director

Ivan J. Lach
Deputy Executive
Director

Dear Hal:

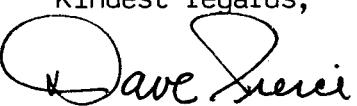
The Illinois Department of Mines and Minerals has requested that Rend Lake College and Wabash Valley College provide a federally required inservice course in health and safety for the metal and non-metal mining industry statewide. Included in this industry are sand and gravel operations which are located throughout the state. Rend Lake and Wabash Valley have the only coal mining technology programs in the State. As a result, they have the required course and the federally certified instructors to provide this training.

The Department of Mines and Minerals has requested that this training be provided within the Sauk Valley College district. ICCB policies require that Rend Lake and Wabash Valley obtain your approval to provide courses within your district. Since the Department of Mines and Minerals is providing some funding to offset the cost of instruction, there will be no chargeback costs involved.

Rend Lake and Wabash Valley will be contacting you in the near future to seek your approval for offering this course in your district. I encourage you to cooperate in providing this training for the Department of Mines and Minerals.

If you have any questions, please feel free to call Ivan Lach (217/785-0088) at the ICCB Office.

Kindest regards,


David R. Pierce
Executive Director

DRP:IJL:cav

To: Sauk Valley College Board of Trustees
From: Richard Groharing
ICCTA Board Representative
Subject: March ICCTA Meeting

ICCTA Meeting

MAP + 1984

RECEIVED

The guest speaker was Peter Lardner, Chairman of the Illinois State Scholarship Commission. His topic was effective board chairmanship.

He suggested that an effective board chair does and is the following:

1. Liaison between board members, board and president, and board and press.
2. Allows president and administration to do their job without undo interference.
3. Makes sure that the public interest is represented.
4. Makes sure the president knows how the board feels about issues, and vice versa.

Karen Miller was hired as ICCTA Deputy Executive Director. She has been serving in this position on a temporary basis for several months. Her primary duty will be state and federal legislative matters.

A draft copy of a code of ethics for board/president relationships was discussed. I've included a copy for your comments. This item will be discussed in greater detail at the meeting in April, and could be adopted then, so if you see something you don't like - let me know. It was already suggested that presidential termination be addressed in more detail.

The results of the Regional Reorganization Survey were discussed in depth. A substantive number, (majority), do not want a change in the regional structure, but many question the value of their individual regions. I think that the strengths and weaknesses of each region are the result of involvement of the board members in that region, and have nothing to do with size of schools or geographic arrangement. We should discuss this at our regional meeting on March 15th or April 5th. Dick Doyle, ICCTA President, is to appoint a ad hoc committee to look into the matter.

A proposed Advocacy Policy of ICCTA was discussed. A committee is to be appointed to present a draft of one to the board at the June meeting.

Changes in the ICCTA By-Laws were adopted. They dealt with substitute representatives at ICCTA meetings, substitution of individual committee members, and the election and appointment of regional chairmen.

Various bills, both state and federal, of interest to community colleges were discussed.

The April meeting will be in St. Louis on the 13th and 14th. Presidents and Trustees from Missouri and Iowa are invited. Our annual convention will be June 8-9 in Springfield. Guest speakers include the President of Motorola Corp., and the President of Georgetown University. Plan to attend. The opportunity to talk to trustees from other colleges has been invaluable to me, as I'm sure it would for you.

BOARD/PRESIDENT RELATIONSHIPS--A CODE OF ETHICS

DRAFT COPY FOR REVIEW

WHEREAS, a fundamental factor in the successful operation of any community college is the maintenance of sound and harmonious work relationships between boards of trustees and presidents, and

WHEREAS, these relationships are subjected daily to a variety of stresses which occasionally result in their deterioration, and

WHEREAS, such deterioration is inevitably accompanied by consequences which are detrimental to both institutions and individuals, and

WHEREAS, the Association of Community College Trustees, through its Round Table Discussion on Board/President Relationships at its Annual Convention in 1982, suggested a Code of Ethics as a guide for establishing sound Board/President Relationships, which Code would help maintain an environment of trust and mutual support,

THEREFORE, the following ethical considerations for boards and presidents are recommended as a means of establishing and maintaining sound board president relationships.

The President in dealing with the Board of Trustees should:

1. Keep Board members informed fully regarding the state of the institution--its strengths, opportunities for improvement, and progress toward achieving its objectives.
2. Recommend to the Board for its consideration and approval those policies or policy changes considered important for effective operation of the college.
3. Provide the Board with careful study and advice regarding all policy proposals initiated by the Board.
4. Support Board decisions and exercise maximum effort to implement such decisions, even though they may have been made without or against his/her recommendation.
5. Treat all members of the Board equally. Maintain a professional and even-handed stance in the unhappy event of a division of the Board, or of unfriendly relations among Board members.
6. Be sympathetic and understanding of the difficult position of Board members in representing the college's many publics, and assist them to the best of his/her ability to discharge their roles in effective fashion.
7. Represent individual members of the Board in a professional and supportive manner to all factions of the public, even though the President may privately disagree with the stand or behavior of a Board member.
8. Provide the Board with a professional and objective assessment of any opportunities noted to improve its operation and general functioning.

9. Maintain strict neutrality regarding Board elections insofar as the public and staff are concerned.
10. Avoid public utterances or actions which will discredit the Board, undermine public confidence, or otherwise serve to damage the image of the College.
11. Work closely with the Board and particularly so with its Chairman so that the District will benefit from a strong and coordinated team approach.
12. Provide maximum assistance to new members in their indoctrination to Board membership.
13. Provide the Board with appropriate advance notice of plans to resign or seek another position.
14. Avoid discussing with the public contractual difficulties or agreements regarding job separation that may have been reached with the Board of Trustees.

The Board of Trustees in dealing with the President should:

1. Be sympathetic and understanding of the difficult position of the President in carrying out his/her leadership responsibilities amid the wants and concerns of students, faculty, staff, and general public.
2. Seek his/her advice and counsel regarding matters of policy before making a final decision.
3. Give him/her full confidence and support realizing that the chief executive needs this assistance if he/she is to perform with maximum effectiveness.
4. Expect its Chairman to work particularly close with the President to promote and facilitate the best possible communication and cooperation between the Board of Trustees and the President.
5. Inform the President immediately of any questions or concerns about the College or District so that appropriate follow-up actions may be taken.
6. Help assure the orderly operation of the College by insisting that employees make use of established channels before bringing their concerns to the Board.
7. Require that the interests and welfare of the entire District be considered before those of any special interest group.
8. Assist him/her by supporting fully all Board decisions once they have been made, even though the vote may have been divided.
9. Inform the President immediately of any concerns regarding performance, conduct, or style that, in the opinion of the Board, require attention.
10. Provide the President with adequate time to correct any deficiencies noted.
11. Exert every effort to conduct discussions relating to contract termination in a professional manner, being always sensitive to the potential for damage to both the District and the President.

12. Avoid discussing with the public contractual difficulties or agreements regarding job separation that may have been reached with the President.
13. Give the President a reasonable period of time to find another position.

1/27/84

WMS/rjs

For Board Meeting
of March 26, 1984

Agenda Item I-5

DIXON CORRECTIONAL CENTER PROGRAM

RESOLUTION

WHEREAS Sauk Valley College, District 506 and the Illinois Department of Corrections, School District 428 share a mutual desire to provide a community college level program for Dixon Correctional Center

BE IT RESOLVED that Dr. W. Harold Garner, President of Sauk Valley College, be authorized to negotiate a contractual agreement for this purpose with School District 428 and be designated as the responsible administrative officer to sign this agreement on behalf of the college. It is understood that this agreement will cover the period from April 15, 1984 to August 31, 1984 for fiscal year 1984 and will extend from September 1, 1984 through August 31, 1985 for fiscal year 1985 and that the agreement shall be considered for renewal on an annual basis thereafter.

For Board Meeting
of March 26, 1984

Agenda Item I-7

VOTER ANALYSIS

In October 1983, the Public Opinion Research Laboratory, Northern Illinois University, conducted a marketing study funded by our HEA Title III planning grant. A probability sample of 502 people were contacted and interviewed by telephone. The purposes of this study were to ascertain public perceptions about Sauk, identify prospective markets, identify information sources used by the public, and ascertain the extent of public involvement with Sauk.

The proximity in time of this study to the November 8 referendum attempt afforded a unique opportunity to re-survey these people and ask them questions about their voting behavior. Responses could then be correlated with the responses on the first survey. The study of voter behavior was conducted in December and funded by the Public Opinion Laboratory, donations received for this purpose, and by the college.

Attached is a brief excerpt of the October study for background, and the December study of voter behavior in its entirety.

Excerpt of:

The Public Attitude Toward, Knowledge of, and Use of Sauk Valley College.

An October, 1983 survey of SVC residents by Northern Illinois University Public Opinion Laboratory

Section 2

PERCEPTIONS AS A FUNCTION OF ATTENTIVENESS

Not everyone will perceive a community college in the same way. For some it will be a highly salient part of the community; others will be barely aware of its existence. It can be anticipated that attitudes about Sauk Valley College -- such as definition of its proper functions and how well it performs them -- will be different for those persons for whom the College is salient from the attitudes of those for whom it is not salient. This difference in attitudes will be reflected in behavior, such as use of Sauk Valley's programs and services, or voting behavior on a referendum to increase property taxes for the benefit of the College.

To analyze public attitudes toward SVC, we will use the concept of the attentive public. Originally developed by Gabriel Almond in 1950 to analyze public opinion on the low salience topic of foreign policy, the attentiveness concept is a useful way to approach public attitudes toward other low salience areas.

The attentiveness concept is a recognition that citizens in modern society are faced with a large number of public policy areas in which they might take an interest and keep themselves informed. Given the large number of policy areas and the increasingly higher threshold of knowledge needed to be well-informed in most areas, it is not surprising that even those citizens who are actively concerned with pub-

lic affairs have quite literally been forced to limit their areas of interest and competence. On any given issue, most people will be members of what Almond called the nonattentive public. They lack interest in that specific policy area, or are unable or unwilling to devote the time and resources necessary to become and remain informed about that policy domain. It is important to realize that all citizens are nonattentive to a large number of policy and issue areas. It is simply impossible for any individual to stay informed about all of the issues active on the national, state, and local political agendas at any point in time; thus we should not attribute a lack of intelligence or civic duty to those persons not attentive to any given area.

When high interest is combined with at least a self-perceived level of knowledge about an issue, we have the attentive public for that issue. These are the 'classic democratic' citizens for that issue area. It is in their ranks that information on a policy or issue will be consumed and discussion will take place. It is largely from their ranks that contacts with public officials and other activism will come.

People who have a high level of interest in an area, but who do not consider themselves knowledgeable about it are referred to as the interested public for that issue. Most growth in the attentive public will probably come from their ranks.

Respondents in the Sauk Valley College survey were asked to indicate whether they were "very interested, sort of interested, or not very interested" in what happens at SVC. They were also asked whether they considered themselves to be "very well informed, moderately well

informed, or not very well informed" about the College. Respondents who had a high level of interest and who considered themselves to be very well informed were classified as the attentive public for Sauk Valley College. Those who indicated a high level of interest but did not consider themselves to be well informed were termed the interested public. The remainder of the sample was considered nonattentive to Sauk Valley College.

Using this trichotomous measure of attentiveness, the survey indicates that 6% of the population of District 506 is attentive to SVC, 23% is interested, and 71% is nonattentive (see Table 1). These percentages are typical for low salience issue areas.

TABLE 1
Attentiveness to Sauk Valley College: Age and Gender

Gender	Age	Attentive Public	Interested Public	Nonattentive Public	N
Male	18 - 34	6%	12%	82%	72
	35 - 54	7	20	73	83
	55 plus	4	22	74	46
All males		6	18	76	201
Female	18 - 34	7	16	77	92
	35 - 54	6	29	65	99
	55 plus	7	33	60	110
All females		7	27	67	301
Total		6	23	71	502

The proportion of the population attentive to Sauk Valley College does not differ significantly by age or gender groupings. The major differences are within the interested public. Young people are less likely to be in the interested public and more likely to be in the nonattentive public than are the other age groups. Women in all three age groups are more likely to be in the interested public and less likely to be in the nonattentive public than are men of the same ages.

October, 1983

Public Opinion Research
Laboratory

Section 4

PUBLIC INVOLVEMENT WITH SAUK VALLEY COLLEGE

There are several ways that an individual can become involved with a local college. To provide a summary measure, an Index of Involvement with Sauk Valley College was created. A respondent scored one point each for: (1) being a student, (2) having been a student, (3) being related to a current student, (4) being related to a student who attended SVC within the past two years, (5) for attending one or two special events (movie, concert, exhibit, etc.), or (6) for attending more than two special events at SVC. The Index ranges from zero to six.

Almost two-thirds of the public in the Sauk Valley District have been involved to some extent with the College (see Table 7). Forty percent have been involved in more than one way. The more involved one has been, the more likely one is to be attentive to Sauk Valley College. Fifty-nine percent of the attentive public has been involved in three or more ways, in contrast to 29% of the interested public and only 14% of the nonattentive public.

In terms of specific forms of involvement, 4% of the population are currently involved with SVC as students, and 10% are relatives of current students (see Table 8). The cumulative effect of student status can be seen in the fact that one-third of the population have taken SVC courses at some time and one-fourth have family members who

TABLE 7
Index of Involvement with Sauk Valley College

Index of Involvement	Attentive Public	Interested Public	Nonattentive Public	Total Public
0	7%	26%	43%	37%
1	15	16	26	23
2	19	29	18	21
3	34	21	9	13
4	22	7	4	6
5	0	1	1	1
6	3	0	0	*
N =	32	116	354	502
* = less than 1 %				

have taken courses within the past two years. Gender appears to play little role in student status, present or past.

Anyone can attend a special event at SVC, and 37% of the public has done so (see Table 9). Event attenders are not just past and present students and their families. Approximately one-third of the attenders of events in the past two years had never been students and had no family members who were students in the last two years. Another way of looking at these attenders is to note that of those respondents who had not attended Sauk Valley College and who were not related to anyone who took courses there, 25% nevertheless attended special events at the College themselves.

SUMMARY OF INVOLVEMENT

To summarize involvement in the context of public perceptions of SVC, we have already seen that the attentive and interested publics are more supportive of the College than is the nonattentive public. The analysis shows that 93% of the attentive public is involved with Sauk Valley College (see Table 7). Three-quarters of the interested public is involved with the College, but 43% of the nonattentive public has had no involvement.

It is clear that those people who use the College in some way or who have relatives who have attended Sauk Valley classes care the most about SVC. These people have more at stake than a general civic pride and are more likely to respond in the future to both programs and services and to requests for public support.

TABLE 8
Involvement with SVC as Student or as Family of Student

Gender	Age	Respondent	Respondent	Family	Family	N
		Presently	Ever	Presently	Last 2 Yrs.	
SVC Student	SVC Student	SVC Student	SVC Student	SVC Student	SVC Student	
Male	18 - 34	7%	49%	10%	30%	71
	35 - 54	2	33	10	24	84
	55 plus	4	24	11	26	46
All males		4	36	10	27	201
Female	18 - 34	4	51	11	26	92
	35 - 54	2	34	14	33	99
	55 plus	4	30	6	20	110
All females		3	38	10	26	301
Total		4	37	10	26	502

TABLE 9
Attendees of Special Events at Sauk Valley College: Last Two Years

Number of Events:						
Gender	Age	None	1 or 2	3 or more		N
Male	18 - 34	65%	23%	11%		72
	35 - 54	67	15	17		83
	55 plus	69	18	14		46
All males		67	19	14		201
Female	18 - 34	66	21	13		92
	35 - 54	55	19	26		99
	55 plus	61	22	17		110
All females		61	21	19		301
Total		63	20	17		502

**An Analysis of Voter Turnout and Choice
in the November, 1983 Referendum**

**A report on the results of a post-election
survey of SVC district residents**

Jon D. Miller

Ellen M. Dran

**Public Opinion Laboratory
Northern Illinois University
DeKalb, Illinois 60115
815-753-1901**

January 1984

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Section 1

INTRODUCTION

In the nonpartisan election held on November 8, 1983, the voters of the Sauk Valley College District defeated a request for an increase in the local property tax levy that supports the College. To better understand the reasons for this decision by the voters and to prepare for any future referenda to increase the tax support for the College, a short survey was conducted of approximately 500 district residents who had participated in a survey in October, 1983, concerning their attitudes toward, knowledge about, and use of SVC (Dran and Miller, 1983). The purpose of this report is to summarize the results of the post-election survey and to analyze the factors that were associated with a vote in favor of or opposed to the SVC levy. At the same time, it is hoped that the findings of this analysis may be useful to other community colleges and educational districts, dependent upon voter approval of their levies, in better understanding the attitudes and expectations of voters.

A total of 88 per cent of the October, 1983, respondents were located and interviewed by the Public Opinion Laboratory at Northern Illinois University. The October survey was based on a random-digit sample of households in the SVC district, which produced a representative cross-section of area residents who had telephones in their homes. A total of 502 interviews were completed in the October study.

Section 2

THE REPORTED VOTE

SVC district residents interviewed in the post-election survey indicated a relatively low level of interest or participation in the recent election. Forty-three per cent claimed that they had voted in the November 8, 1983, election (see Table 1), but only 40 per cent said that they had actually cast a vote on the SVC referendum. An additional 39 per cent of SVC district residents reported that they were registered to vote, and 18 per cent indicated that they were not registered to vote in the November election. This pattern of participation is not uncommon in the northern Illinois area, and the level of actual participation in the November balloting may be slightly exaggerated.

Of those respondents who reported that they had voted on the referendum, 47 per cent indicated they had voted for the SVC levy, 32 per cent said they had voted against it, 18 per cent could not remember how they had voted, and 3 per cent refused to answer. Since these data suggest a different result from the actual vote, it is appropriate to discuss briefly the issue of the accuracy of reported voting behavior.

In regard to referenda on tax levies for educational purposes, it is not socially desirable to be "against schools." In a post-election survey, some individuals who voted against the levy are likely to have

refused to participate in the follow-up, to have refused to respond to the specific levy vote question, or to have "forgotten" how they voted. A few may even have reported a positive vote.

These deviations in reported voting behavior are predictable and do not substantially erode the analytic value of the data. For the purposes of this study, respondents who refused to answer or who "forgot" how they voted will be treated as negative voters on the levy. Although the resulting 47-53 split is closer than the actual vote, the analysis of voting patterns by demographic and attitudinal groups will substantially improve understanding of the factors associated with the vote.

In the report of the results of the October, 1983, study, the concept of an attentive public was outlined. Using a more general theory of political specialization developed by Almond (1950), Rosenau (1974), and Miller (1983), it was suggested that most citizens do not have the scope of interest or the availability of time and related resources to follow all of the issues and topics in the political system at any point in time. In fact, previous research has found that about 40 per cent of the American public has virtually no interest in or knowledge about political issues or events. About 15 per cent vote periodically in Presidential elections out of a sense of civic duty, but have little interest in any set of issues or candidates. Only a minority of the American people appear to have a continuing interest in public affairs.

Among this minority who are interested in political events and who do try to remain informed about political issues, the number of

TABLE 1
Sauk Valley College Referendum Vote

	Voted For	Voted Against	Did Not Vote	N*
Total Public:	19%	21%	60%	502
<u>Gender</u>				
Male	16	25	60	211
Female	22	18	61	229
<u>Education</u>				
Less than high school	4	15	81	73
High school graduate	18	21	61	273
Associate or above	33	25	42	94
<u>Attentiveness</u>				
Attentive public	40	13	48	32
Interested public	24	19	57	96
Nonattentive public	15	22	63	313
<u>Student status</u>				
Current student	20	21	59	16
Former student	24	22	55	139
Never student	16	21	63	286
<u>Relative of Student</u>				
Yes	18	19	63	118
No	20	21	59	322
<u>Event Attenders</u>				
None	14	20	66	278
1 Or 2	24	21	55	87
3 or more	33	20	47	76
<u>Involvement Index</u>				
Score = 0	13	20	68	164
1	19	28	54	101
2	23	19	58	92
3	22	15	64	53
4	25	27	48	25
5	75	0	25	3
6	100	0	0	1

*Weighted N

issues and the level of information needed to follow those issues have combined to force a high degree of issue specialization. Miller (1983) has concluded that few of these interested and informed citizens actively follow more than three issues at any given time. In practice, this process of political specialization means that only a minority of the residents of the SVC district are likely to have a high level of interest in the activities or fate of SVC.

On the basis of the results of the October, 1983, study, Dran and Miller reported that only six per cent of the residents of the SVC district had both a high level of interest in SVC and felt well informed about the programs and work of the College. Labelled the attentive public for SVC, this group constitutes the core of support for the institution. An additional 23 per cent of the district's residents expressed a high level of interest in the College, but reported that they were not well informed about the programs of SVC. Labelled the interested public for SVC, this second segment of the population is unlikely to be as active as the attentive public, but in referenda and similar circumstances, they are very important to the College. The remaining 71 per cent of district residents who have lower levels of interest in and knowledge about SVC will be referred to as the uninterested public. In general terms, we would expect little from this group.

As a matter of general strategy for a referendum, it is essential to be able to activate a large proportion of the attentive public, a majority of the interested public, and to minimize the concern or the participation of the uninterested public. If this approach is imple-

mented and the overall rate of voter turnout remains in the area of 40 per cent, it is likely that a referendum can be passed. If the core groups are not mobilized or the rate of voter participation grows into the area of 50 per cent or more, the likelihood of passing a referendum declines accordingly.

Utilizing this framework, it is now appropriate to turn to the data from the post-election survey and to seek to better understand the factors involved in the failure of the SVC referendum. As predicted by the political specialization model, a majority of the attentive public for SVC voted in the referendum and were very positive toward the increased levy (see Table 1). While only 43 per cent of the interested public voted in the November referendum, a majority of those voters favored the increased levy. Reflecting the low turnout characteristic of nonpartisan elections, only 37 per cent of the uninterested public voted in the November referendum, and a solid majority voted against the SVC levy.

An analysis of the effect of involvement indicated that only 41 per cent of current students voted in the referendum and that they split their vote about evenly for and against the levy. Former students behaved similarly. Of the respondents who had never been students, only 37 per cent voted on the referendum. The majority of these voters cast ballots against the levy. (see Table 1). Only 46 per cent of the relatives of current and past students voted in the referendum, and they too split their votes about evenly. There was no significant difference in the voting behavior of those who had relatives who attended SVC in the past two years and those who did not.

The survey results showed that those persons who had attended an event on the SVC campus were significantly more positive toward the levy than were non-attenders. Reflecting these relationships, the Index of Involvement was significantly and positively associated with support for an increased SVC levy.

Although men and women turned out to vote at the same rate, women were more likely to vote for the levy than were men. Later, we will examine the impact of gender when the effects of age and education are held constant.

The level of formal education completed was significantly related to both turnout and a positive vote on the SVC levy. Of the 19 per cent of the respondents with less than a high school education, negative voters outnumbered positive voters on the levy almost four to one. High school graduates were almost twice as likely to turn out as were those with less than a high school degree, and they split their vote almost evenly, with a small majority voting against the levy. Fifty-eight per cent of area residents with at least an associate degree voted on the referendum. Their vote was about three to two in favor of the levy.

Without looking at the multivariate analysis that follows, some preliminary conclusions can be made from the preceding data. First, it is clear from the turnout data that a significant portion of the attentive and interested publics for SVC stayed at home and did not vote in the November election. Second, a majority of current and former students and their families did not vote, and those who did were as often negative as positive. From these first results, it is clear

Section 3

A MULTIVARIATE MODEL OF THE VOTE

While the preceding bivariate relationships indicated a positive association between the vote on the Sauk Valley College levy and the female gender, higher levels of education, and attentiveness to and involvement with SVC, it is important to examine these patterns in a multivariate context. In practice, these factors occur in various combinations in the population. From the bivariate relationships, we would expect that women with higher levels of education who are attentive to SVC were likely to have been active voters in support of the College. But what of women without higher levels of education, or men with higher levels of education, or men who were attentive to SVC? Fortunately, it is possible to use a set of multivariate analysis techniques to sort out the relative influence of each of these factors. We will describe these techniques briefly, and then summarize the results of our analysis. In the final section of this report, we will apply these findings to the development of some general strategies for any future efforts to pass a levy for SVC.

For purposes of this analysis, all the variables that describe the characteristics of voters have been dichotomized. The level of education is separated into those with less than an associate degree and those with an associate degree or more. Persons who scored zero or one on the Index of Involvement were considered to have low in-

vovement, while a score of two or more was taken to indicate a higher level of involvement. The attentive and interested publics were combined into a group that will be labelled attentive, leaving the uninterested in a residual group which will be referred to as nonattentive.

An examination of the survey results in a multivariate tabular format confirms the influence of attentiveness, higher levels of education, and of involvement (see Table 2). The population segments from which SVC received its strongest support for an increased levy were: (1) educated, highly involved, attentive men, for whom turnout was 67 per cent and positive votes outnumbered negative votes two to one; and (2) educated, highly involved women, whether attentive or not, for whom turnout was high and positive votes outnumbered negative votes more than two to one for nonattentives and more than three to one for attentives. Educated women with a low involvement score also cast a majority of their votes for the levy.

It is now important to inquire into the relative contribution of each of these variables -- gender, education, involvement, and attentiveness -- on the level of voter participation in the election and on the vote decision of those who cast a ballot. Since these two purposes -- turnout and the direction of the vote -- may produce different models of voter behavior, it will be useful to consider them separately. The results of the separate analyses will be joined in the final discussion of strategy for future referenda.

For both problems, the first step will be an analysis of the structure of these voter characteristics, using a technique referred

TABLE 2
Multivariate Distribution of the Referendum Vote

Gender	Education	Involve- ment	Atten- tiveness	Vote			
				For	Against	None	N*
Male	Less than associate	Low	Not attn.	9%	25%	66%	76
			Attn.	17	25	57	16
	Associate or more	High	Not attn.	14	18	68	29
			Attn.	30	0	70	10
Female	Less than associate	Low	Not attn.	8	56	37	14
			Attn.	0	0	100	2
	Associate or more	High	Not attn.	29	29	42	7
			Attn.	45	22	33	14
	Less than associate	Low	Not attn.	18	16	66	108
			Attn.	17	16	67	25
Female	Associate or more	High	Not attn.	9	20	70	43
			Attn.	20	22	58	41
	Associate or more	Low	Not attn.	33	20	47	21
			Attn.	21	0	79	5
	Associate or more	High	Not attn.	38	15	46	13
			Attn.	56	17	27	18

*Weighted N

to as path analysis. As a general introduction, it is useful to note that a path model is a series of regression-like models (called logits) that predict the direct or main effects of one or more voter characteristics on either turnout or the direction of the vote. For example, in Figure 1, the relationship between education and voter turnout is the residual degree of association between the two vari-

ables, holding constant the effects of gender and level of involvement with SVC. The solid line indicates a direct relationship between education and voter turnout, while the broken lines represent a relationship between two variables other than voter turnout.

In substantive terms, the path analysis shows that the level of formal education completed is the only direct path to -- or predictor of -- voter turnout for the referendum (see Figure 1). Although education and involvement with Sauk Valley are both significant predictors of attentiveness to SVC, attentiveness to SVC is not a direct predictor of voter turnout in the referendum.

To determine the strength of the direct relationship between level of education and voter turnout in the referendum, a logit analysis was performed. In general terms, a logit analysis is analogous to a regression in quantitative analysis, but the purpose of the logit is to predict cell frequencies in cross-classifications rather than individual case scores as in a regression. In a logit analysis, the Coefficient of Multiple-Partial Determination (CMPD) is a measure of the relative explanatory power of each direct path. When applied to the predictive power of the total model, the CMPD is analogous to a R^2 in a regression analysis. When applied to the individual terms of a model, the CMPD is analogous to a partial correlation coefficient in a regression analysis, and indicates the relative contribution of that term.

When this technique is applied to the voter turnout in the November 8, 1983, nonpartisan election, the results indicate that the level of formal education completed accounted for approximately 83 per cent of the differences in voter turnout (see Table 3). Since education

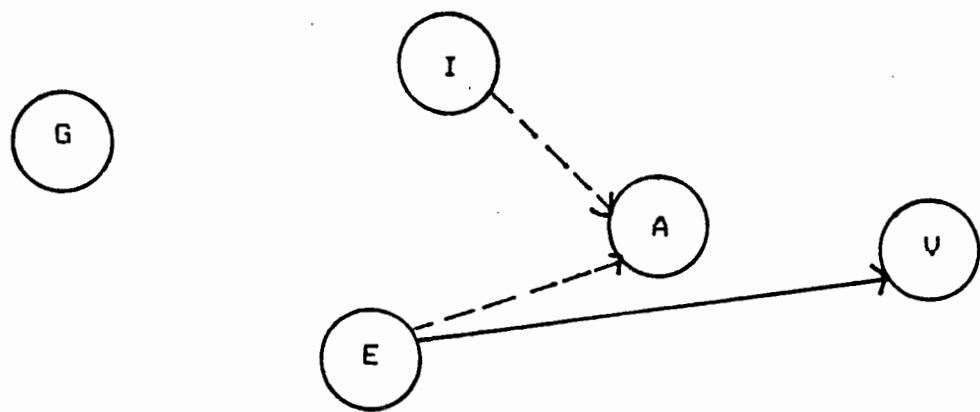


Figure 1: A Structural Model of Voting in the Referendum

Legend

- G = gender
- E = education
- I = involvement
- A = attentiveness
- V = vote

TABLE 3

Models	df	LRX ²	CMPD
H1 GEIA, V	15	20.94	--
H2 GEIA, VE	14	3.63	.827
Difference due to VE	1	17.31	.827

Legend

G = gender
E = education
I = involvement
A = attentiveness
V = vote

df = degrees of freedom
 L_{LR}² = likelihood ratio chi-square
 CMPD = coefficient of multiple-partial determination

was the only direct path to voter turnout, none of the other voter characteristics had a significant effect on the prediction of voter turnout. In practical terms, it is useful to look back briefly to Table 2, which displayed the multivariate distribution of actual voter behavior on November 8. In substantive terms, our analysis indicates that if we had held constant the effects of gender and involvement and used only the level of education to predict voter turnout, our prediction would have been 83 per cent correct. In social science terms, that is a very good predictor.

Having developed an understanding of the factors associated with voter turnout in the referendum, it is now appropriate to turn to an analysis of the decision of voters to support or oppose the referendum. Using the same approach as above, we will first look at the structure of the characteristics of voters that favored and opposed the levy and then we will seek to estimate the predictive power of those factors that appear relevant to future predictions.

The path model of the voter decision on the levy is simple and methodologically elegant (see Figure 2). In substantive terms, the model indicates that involvement with SVC often leads to attentiveness and that persons attentive to SVC are significantly more likely to vote in favor of the levy than persons not attentive. The model also indicates that this relationship holds within all gender and educational achievement combinations and that it is not significantly stronger within any particular set of conditions.

A logit analysis of the voter decision on the levy indicates that attentiveness accounts for about 25 per cent of the differences in vote direction (see Table 4). As noted above, this simply means that if we were to hold constant the effects of gender, education, and involvement and use the level of attentiveness to predict the direction of the vote, we would be able to make a set of estimates that would be 25 per cent better than a direct estimate from the other voter characteristics. While the strength of this predictor is substantially lower than we found in our model of voter turnout, it is the best -- and only -- direct predictor available to us.

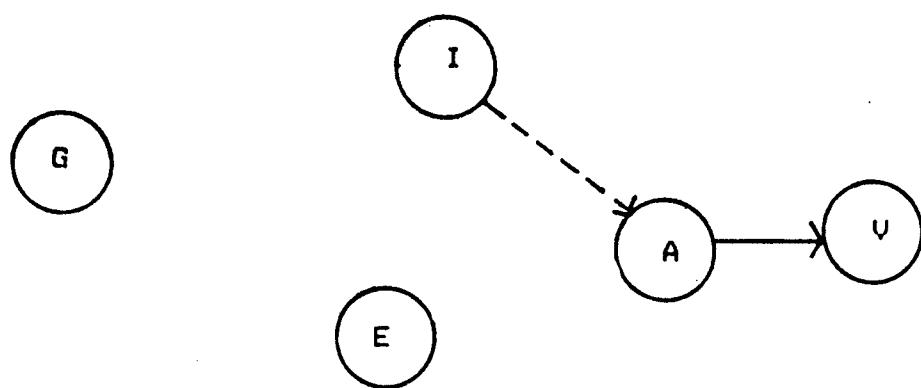


Figure 2: A Structural Model of the Vote on the Levy

Legend

- G = gender
- E = education
- I = involvement
- A = attentiveness
- V = vote

TABLE 4

A Logit Analysis of the Vote on the Levy

Models	df	LRX ²	CMPD
H1 GEIA,V	15	26.19	--
H2 GEIA,VA	14	19.61	.251
Difference due to VA	1	6.58	.251

Legend

G = gender
 E = education
 I = involvement
 A = attentiveness
 V = vote

df = degrees of freedom
 L² = likelihood ratio chi-square
 CMPD = coefficient of multiple-
 partial determination

Section 4

SOME STRATEGIES FOR FUTURE REFERENDA

The preceding analysis has focused on the development of models of voter turnout and the voter decision on the levy in the November 8, 1983 nonpartisan election. While history is interesting, the primary value of these models is the improvement of our understanding of voter behavior under these circumstances and the formulation of strategies for future SVC referenda. Several major conclusions have emerged from these analyses and it is useful to examine each of them separately.

First, the data are fully consistent with the general model of political specialization and point strongly toward the identification and mobilization of the interested and attentive publics for SVC. While attentiveness did not predict turnout in the last election, the inherent interest of these citizens in the future of SVC suggests that they are susceptible to mobilization. And once they reach the polls, the models of the direction of the vote suggest that they will be overwhelmingly supportive of an increased levy for SVC.

Second, the model of vote direction indicates that the major predictor of the attentive and interested publics is personal involvement with SVC. In practical terms, this means that a referendum campaign must be built around the staff, alumni, and friends of SVC. We would recommend a direct communication campaign to explain the need for additional resources to your staff, your students, the people who attend events on your campus, and all of their friends and relatives.

Third, the general attitude of persons not attentive to or interested in SVC was not supportive of an increased levy for the College. This means that you should avoid high turnout elections where, large numbers of persons not interested in SVC will be voting. We think it is very unlikely that you would be able to pass an increased levy -- or even improve on your previous percentage -- in a highly contested partisan election environment. Given the Uniform Election Law in Illinois, you should focus your referendum efforts on the odd year elections, and the record indicates that the lowest turnouts occur in February and November of odd years. Since the odd year November election also involves the election of the SVC Board, it is possible to lose more than the referendum by placing the levy on the November ballot.

Looking back at the results of the November, 1983, nonpartisan election, the results of the post-election survey indicate that substantial portions of your core support groups -- attentive and interested publics, students, and event attenders -- did not bother to vote. Further, even among these groups, the margin in support of the referendum was lower than might have been expected. In any future referendum, it is essential to organize a vigorous turnout campaign among your core support groups and to make a strong and direct argument for the additional funding. But even with all of these efforts, it is unlikely that a SVC referendum will pass in a high turnout partisan election.

REFERENCES

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Miller, J. D. The American people and science policy. New York: Pergamon, 1983.

Rosenau, J. Citizenship between elections. New York: Free Press, 1974.

SAUK VALLEY COLLEGE

RURAL ROUTE ONE,

DIXON, ILLINOIS 61021

DATE March 26, 1984

MEMORANDUM

TO: Dr. Garner

FROM: John Sagmoe

RE: JTPA

The following activities are in progress regarding the college's participation in the Job Training Partnership Act.

1. Grant Project - Project Careers: Career Assessment, Retraining, Employment, Exploration, and Referral Services.

On Tuesday, March 27, Sauk Valley College will initiate the first phase of the recently approved project careers grant. Twenty-eight clients will be tested on the 27th, with a similar projected number to be tested on April 4. This represents the first referrals in this three phase project, which is designed to increase employment opportunities for JTPA clients in SDA4 residing in or adjacent to the district. The three phases are:

Phase I - Assessment - All clients referred by JTPA staff will participate in Phase I. A career planning assessment and testing program will be administered to all clients. In addition, auxiliary aptitude tests will be administered to meet individual needs. Clients will use Discover, a computerized career guidance system, to identify two to four potential careers. Clients will also receive job-seeking skills training. An Employment Action Plan will be developed for each client at the end of Phase I.

Phase II - Career Exploration - Career Exploration seminars will be provided for clients participating in Phase II activities. Clients will attend three to five hour seminars for each of the careers they identified in Phase I. A reassessment conference will be held at the end of Phase II to determine each client's future path in the program.

Phase III - Training - Clients will follow one of three possible training paths based upon their career choice and individual skill levels. The three options are: 1) short-term training; 2) long-term training; and 3) OJT.

The outcome of the program will be a JTPA client ready to enter OJT, and/or long-term training (1 year) and/or regular job placement.

SAUK VALLEY COLLEGE

RURAL ROUTE ONE,

DIXON, ILLINOIS 61021

DATE March 26, 1984

MEMORANDUM

TO: Dr. Garner

OM: John Sagmoe

RE: JTPA

page two

There will be some additional staffing costs for this project. All of these expenditures are covered by the grant.

2. Classroom Training

At the present time, 31 JTPA clients are engaged in individual training programs at Sauk Valley College. A breakdown of these programs is as follows:

County	Program	Number of Students
Whiteside	Secretarial	4
	Electronics	3
	Data Processing	2
	Med Lab Technician	2
	ADN	2
	Mid-Management	1
	Heating, Refrigeration, Air Conditioning	1
	Automotive	1
	Corrections	1
Lee	Data Processing	5
	LPN	2
	Accounting	1
	Diesel Technology	1
	Automotive	1
	General Studies	1
	ADN	1
	Pre-Nursing	1
	Welding	1

3. JTPA - ICCB Grant

Sauk Valley College has recently applied for a JTPA/ICCB grant proposal which has been designed for Illinois community colleges. Sauk Valley College has submitted a grant which will be used to

SAUK VALLEY COLLEGE

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page three

extend comprehensive assessment and testing services to Service Delivery Area (SDA) 12 (they are now limited to SDA 4 by a local grant); to provide preemployment skills training to clients in both SDA 4 and SDA 12; and to provide tuition assistance to clients in long-term training programs in cases where the local SDA cannot.

4. Summer Grants - JTPA Summer Youth Employment Training Program

Sauk Valley College is currently in the process of completing the final writing for two grants designed to assist 19 to 21 year old JTPA clients. One of the grants is a counseling-oriented grant which will provide labor market orientation and counseling services. The second grant will provide a hands-on job exploration program. Information regarding the status of these grants should be forthcoming in the next few weeks.

BILLS PAYABLE

March 26, 1984

EDUCATIONAL FUND

110-300-541.02	NORTHERN ILL. UNIVERSITY	Supplies- 6.45		
110-400-541.02	x x x	x x 6.60	3133	\$ 13.05
110-300-541.02	void check #3084	(6.45)		
110-400-541.02	x x	(6.60)		
196-000-533	x x	(300.00)		(313.05)
196-000-533	NORTHERN ILL. UNIV. FOUNDATION	Supplies	3134	300.00
	SVC PAYROLL FUND	2-29-84 Payroll	3135	191,931.45
100-000-441.03	SVC RESTRICTED PURP. FUND	Adjust Fall		
		Tuition	3136	35,941.89
110-814-514.01	FREEPORT MEMORIAL HOSPITAL	HEA 185E and 285E	3137	337.50
192-000-544.02	POSTMASTER	Postage	3138	300.00
192-000-544.02	POSTMASTER	Postage	3139	200.00
192-000-544.02	POSTMASTER	Postage	3140	500.00
	SVC PAYROLL FUND	3/15 Payroll	3141	171,209.93
192-000-544.02	POSTMASTER	Postage	3142	1,000.00
110-813-514.01	COMM. SERV. SPECIAL NEEDS STUDENT SCHOLARSHIP FUND	Comm. Serv. Instr.	3143	225.00
				\$401,645.77

4,300,541.02	ALENCO TOOL SUPPLY	SUPPLIES	3,144	706.88
4,810,547.00	THE AMBOY NEWS	PUB INFO	3,145	26.25
3,000,541.01	AMERICAN COLLEGE TESTING PROG	SUPPLIES	3,146	145.00
1,812,541.01	A S T D	SUPPLIES	3,147	92.50
4,000,541.01	A S B O	DUES	3,148	80.00
1,512,541.02	AUGSBURG PUBL HOUSE	SUPPLIES	3,149	59.46
2,000,545.00	BAKER & TAYLOR CO	BOOKS	3,150	439.93
1,000,545.00	BAKER & TAYLOR CO	BOOKS	3,151	1,258.78
1,300,541.02	BENNETT WELDING	SUPPLIES	3,152	46.10
1,300,541.02	BOWMAN DISTRIBUTION	SUPPLIES	3,153	219.35
1,300,541.02	BUFHLER LTD	SUPPLIES	3,154	209.77
1,810,547.00	BUREAU COUNTY REPUBLICAN	PUB INFO	3,155	44.10
1,810,547.00	CARROLL COUNTY REVIEW	PUB INFO	3,156	121.50
2,000,575.00	CENTEL	SERVICE	3,157	2,956.04
1,300,541.02	HARVEY C CHARBONNEAU	SUPPLIES	3,158	10.00
1,800,556.06	CLAYTONS FLORAL SHOP	SUPPLIES	3,159	18.95
5,000,550.00	WALTER CLEVENGER	TRAVEL	3,160	168.35
1,818,541.01	COPPINS LETTER SHOP	SUPPLIES	3,161	48.00
1,300,541.02	DANA CORPORATION	SUPPLIES	3,162	15.00
1,511,541.02	THE DAILY GAZETTE	ADS 5.40		
1,810,547.00	x x	PUB INFO 147.00		
1,813,541.02	x x	ADS 249.90		
2,000,554.00	x x	6.75	3,163	409.05

1,300,541.02	DELMAR PUBLISHERS	SUPPLIES	3,164	12.96
2,000,541.03	DEMCO	SUPPLIES	3,165	4.86
1,300,541.02	DIXON CAMERA CENTER	SUPPLIES	3,166	166.77
1,511,541.02	DIXON EVENING TELEGRAPH	ADS 4.32		
1,810,547.00	X X X	PUB INFO 270.00		
1,813,541.02	X X	ADS 388.85		
2,000,554.00	X X	6.20	3,167	669.37
1,500,541.02	DIXON GLASS CO	SUPPLIES	3,168	19.20
1,300,541.02	DO ALL ROCKFORD CO	SUPPLIES	3,169	28.40
1,810,547.00	DYNAMIC GRAPHICS	PUB INFO	3,170	60.75
2,000,541.01	E.T.C.	SUPPLIES	3,171	80.00
1,711,541.02	FISHER SCIENTIFIC	SUPPLIES	3,172	218.99
1,100,541.02	FIDELITY PRODUCTS CO	SUPPLIES	3,173	31.12
1,818,550.00	DONALD FOSTER	TRAVEL	3,174	15.20
1,800,541.02	G P TECHNOLOGIES	SUPPLIES 7.09		
1,814,541.01	X X	7.09		
1,815,541.02	X X	7.09		
1,000,541.01	X X	14.18	3,175	35.45
1,000,545.00	GALE RESEARCH CO	BOOKS	3,176	77.55
1,000,550.00	HAL GARNER	TRAVEL 289.73		
1,000,559.00	X X	OTHER EXP 300.00	3,177	589.73
810,550.00	RALPH GELANDER	TRAVEL	3,178	54.30
1,711,541.02	GIBCO LABORATORIES	SUPPLIES	3,179	19.34
2,000,537.00	HASKELLS	REPAIRS 56.75		
1,000,541.01	X X	SUPPLIES 43.35	3,180	100.10
1,300,541.02	HEATH CO	SUPPLIES	3,181	306.90
1,000,544.01	THE HIGHSMITH CO	SUPPLIES	3,182	154.84
1,813,550.00	RICHARD HOLTAM	TRAVEL	3,183	53.90
1,000,550.00	MICHAEL HUSTAD	TRAVEL	3,184	5.00
1,800,537.00	I B M CORP	SERVICE 127.82		
2,000,537.00	X X	104.57		
1,000,562.00	X X	394.50	3,185	626.89
1,000,575.00	ILL BELL TELEPHONE CO	SERVICE	3,186	202.56
2,000,593.00	ILL CENTRAL COMM COLL	CHARGE BACK	3,187	729.82
1,812,541.01	INFOWORLD	SUBSCR	3,188	22.75
1,000,545.00	INSTITUTE FOR RESEARCH	BOOKS	3,189	26.96
1,300,541.02	JOHNSTONE SUPPLY	SUPPLIES	3,190	401.45
1,000,549.00	JOSTENS	DIPLOMAS	3,191	78.14
2,716,550.00	ANNE KELLER	TRAVEL	3,192	9.20
2,000,593.00	KISHWAUKEE COLLEGE	CHARGE BACK	3,193	149.45
1,813,541.02	K O PRINTING	SUPPLIES	3,194	9.80
1,000,550.00	THE KROGER CO	SUPPLIES	3,195	6.75
2,000,541.03	LIBRARY OF CONGRESS	SUPPLIES	3,196	18.00
1,200,541.02	MCCORMICKS NURSERY	SUPPLIES	3,197	97.89
1,088,544.01	3 M	SUPPLIES	3,198	677.41
2,000,545.00	MAIN LINE BOOK CO	BOOKS	3,199	48.15
1,000,544.01	MARKETPLACE LABELS	SUPPLIES	3,200	351.05
1,000,550.00	RONALD MARLIER	TRAVEL	3,201	11.80
1,200,541.02	MEISTER PUBL CO	SUPPLIES	3,202	16.50
2,600,541.02	MICHIGAN MEDIA	SUPPLIES	3,203	18.59
1,300,541.02	MIDWEST ASSOCIATED INC	SUPPLIES	3,204	34.61

000,585.00	MIDWEST VISUAL EQUIP CO	EQUIPMENT	3,205	182.12
300,541.02	MITCHELL MANUALS	SUPPLIES	3,206	90.00
715,533.00	MEANS SERVICES	SUPPLIES 640.50		
716,541.02	X X	12.55	3,207	653.05
100,541.01	MONROE	SUPPLIES	3,208	68.75
000,533.00	ED MUELLER A V	SERVICE 494.35		
000,544.01	X X	36.00	3,209	530.35
512,541.02	MUSIC UNLIMITED INC	SUPPLIES	3,210	29.26
000,541.01	NACUBO	SUPPLIES	3,211	35.00
000,541.02	N.A.E.I.R.	SUPPLIES	3,212	13.16
600,541.02	NASCO	SUPPLIES	3,213	111.90
000,533.00	N C R CORP	SERVICE 75.90		
000,562.00	X X	EQUIP RENTAL 7263.26	3,214	7,339.16
000,533.00	N.C.S.	MAINT	3,215	181.00
100,541.02	NATIONWIDE ENGINEERING & CONTROL SYS	SUPPLIES	3,216	575.00
711,550.00	HAROLD NELSON	TRAVEL	3,217	54.40
000,571.00	NORTHERN ILL GAS	SERVICE	3,218	10,658.62
450,541.02	NORTHWESTERN UNIV FILM LIB	SUPPLIES	3,219	35.00
451,254,1.02	J W PEPPER OF DETROIT	SUPPLIES	3,220	2.09
000,550.00	ALAN PFEIFFER	TRAVEL	3,221	14.00
815,550.00	KAREN PINTER	TRAVEL	3,222	208.72
000,545.00	PRENTICE HALL	BOOKS	3,223	12.44
481,054,7.00	THE ECHO	PUB INFO	3,224	66.93
481,3,533.00	RADIO RANCH	CONTR 180.00		
481,3,541.02	X X	SUPPLIES 105.00	3,225	285.00
000,585.00	RADIO SHACK	EQUIPMENT	3,226	62.94
4300,541.02	ROCKFORD TRUCK SALES	SUPPLIES	3,227	129.23
4300,541.02	JOSEPH T RYERSON & SON	SUPPLIES	3,228	1,275.35
100,541.02	SVC BOOKSTORE	SUPPLIES 4.57		
4300,541.02	X X	16.01		
4400,541.02	X X	5.91		
4418,541.02	X X	15.05		
4500,541.02	X X	3.23		
4711,541.02	X X	37.80		
4812,541.01	X X	2.23		
4000,544.01	X X	8.78		
000,541.01	X X	3.82		
4000,541.01	X X	24.52		
000,541.01	X X	18.19		
4000,541.02	X X	1.65	3,229	141.76
4400,550.00	SVG REST PURP FUND	USE OF VAN 32.50		
4712,550.00	X X	45.00	3,230	775.0
000,541.01	SBM EQUIPMENT CENTER	SUPPLIES 12.00		
000,541.01	X X	187.50	3,231	199.50
4000,550.00	JOHN SAGMOE	TRAVEL	3,232	43.40
4716,541.02	SAMS DRIVE IN FABRIC CARE	SUPPLIES	3,233	27.35
500,541.02	SALENGER EDUC MEDIA	SUPPLIES	3,234	37.78
000,550.00	SERVOMATION CORP	BOARD MEETING	3,235	30.00
4000,550.00	KAREN SHAPTON	TRAVEL	3,236	31.30
4714,550.00	STANLEY SHIPPERT	TRAVEL	3,237	114.80
000,545.00	& SCHUSTER	BOOKS	3,238	

0,300,541.02	S J SMITH WELDING SUPPLY	SUPPLIES	3,239	328.02
0,300,541.02	SNAP ON TOOLS CORP	SUPPLIES	3,240	2952
0,810,547.00	STERLING CAMERA CENTER	PUB INFO	3,241	121.48
0,310,538.00	STERLING SCHOOL OF BEAUTY	COSMETOLOGY	3,242	7,633.44
0,000,545.00	L C SWANSON	BOOKS	3,243	9.00
0,000,550.00	ROBERT THOMAS	TRAVEL	3,244	27.10
0,100,541.02	TOOLCOM COMPUTER	SUPPLIES 75.00		
2,000,585.00	X X	EQUIP 1000.00		
5,000,541.01	X X	SUPPLIES 12.50	3,245	1,087.50
0,810,547.00	TRI COUNTY PRESS	SUBSCR	3,246	13.50
2,000,593.00	TRITON COLLEGE	CHARGE BACK	3,247	1,053.00
0,100,541.02	UARCO	SUPPLIES 104.20		
1,000,541.01	X X	793.33	3,248	897.53
0,100,541.02	UNIV OF ILL	SUPPLIES 19.40		
0,300,541.02	X X	7.40	3,249	188.15
0,316,541.02	X X	67.00	3,250	7.54
0,400,541.02	X X	29.00	3,251	10.22
0,500,541.02	X X	55.85	3,252	76.50
0,600,541.02	X X	9.50	3,253	42.98
0,300,541.02	UNIV OF WIS EXTENSION	SUPPLIES	3,254	1,012.00
0,512,541.02	VIKING PENGUIN	SUPPLIES	3,255	939.40
0,812,550.00	EUGENE WAGNER	TRAVEL	3,256	8.00
5,000,541.01	WALGREENS	SUPPLIES	3,257	21.00
1,000,534.00	WARD WARD MURRAY PACE & JOHNSON	SERVICES	3,258	829.00
2,000,593.00	WAUBONSEE COMM COLLEGE	CHARGE BACK	3,259	472.24
0,100,550.00	CHARLES WEST	TRAVEL	3,260	3.03
0,000,545.00	WEST PUBL CO	BOOKS	3,261	562.89
2,000,565.00	WILKINS LOWE & CO	BOILER INS	3,262	121.49
0,000,541.01	XEROX CORP	SUPPLIES		
0,600,541.02	SVC PETTY CASH	SUPPLIES		
2,000,550.00	SVG IMPREST FUND	MISC EXPENSES		
	ROBERT EDISON	TRAVEL		

52,150.85

CKS. #3133 - 3143 and void check

401,645.77

TOTAL EDUCATIONAL FUND FOR MARCH

\$ 453,796.62

SITE AND CONSTRUCTION FUND

390-000-584-07	Razorback Construction Co.	Repairs	707	\$ 300.00
TOTAL SITE AND CONSTRUCTION FUND FOR MARCH				\$ 300.00

BUILDING FUND

270-000-541.04	FARM AND FLEET	Supplies	166	\$ 167.34
270-000-550	JAMES RILEY	Honeywell school	167	541.75
270-000-541.04	void check #154 written February			- 6.85
				\$ 702.24

000541.04	CARDINAL AUTO PARTS	SUPPLIES	168	19.74
000573.00	COMMONWEALTH EDISON	SERVICE	169	16,881.38
000550.00	PATRICIA DAWSON	TRAVEL	170	2.80
000541.04	DIXON PAINT CO	SUPPLIES	171	366.76
000550.00	GLADYS GUNTLE	TRAVEL	172	5.60
000550.00	HENRY HAYNER	TRAVEL	173	3.20
000541.04	DIXON HOME LUMBER CO	SUPPLIES	174	7.26
000533.00	I B M CORP	REPAIRS	175	29.98
000541.04	ILLINOIS LOCK CO	SUPPLIES	176	128.40
000541.04	LEE F'S INC	SUPPLIES	177	928.93
000541.04	MCCORMICKS NURSERY	SUPPLIES	178	325.36
000541.04	MCMASTER CARR SUPPLY CO	SUPPLIES	179	44.38
000533.00	DAVID MAYES	SEWAQE TESTING	180	190.00
000541.04	METRO INFORMATION SERV INC	SUPPLIES	181	36.50
000533.00	MIDAS MUFFLER SHOP	REPAIRS	182	56.45
000541.04	MORGAN SERVICES	SUPPLIES	183	146.94
000533.00	MONTGOMERY ELEVATOR CO	MAINT	184	696.36
000541.04	MOTT BROTHERS	SUPPLIES	185	67.10
000533.00	DON MULLERY'S WORLD OF CARS	SERVICE	186	14.80
000533.00	ROCK VALLEY DISPOSAL	SERVICE	187	89.40
000541.04	SVC EDUCATIONAL FUND	SUPPLIES	188	15.10
000541.04	SHERWIN WILLIAMS	SUPPLIES	189	21.52
000541.04	STONER TRUE VALUE STORE	SUPPLIES	190	255.57
000533.00	JOE TULLYS AUTO REPAIR	REPAIRS	191	34.35
000561.00	WESTWOOD SPORTS CENTER	RENTAL	192	240.00
000533.00	YOUNGREN'S REFRIGERATION	SERVICE	193	42.00
	SVC IMPREST FUND	MISC EXPENSES	194	87.12
				20,737.00

CKS. #166 and 167, and void check.

702.24

TOTAL BUILDING FUND FOR MARCH

\$ 21,439.24

MPREST FUND

192-000-544.02	United Parcel Service	Service	6761	\$ 36.75
110-511-533	Anna Kossowska	Art Model	6762	24.00
181-000-556	June Purvis	Schilling Farewell	6763	35.00
120-000-544.01	Friends of Iowa Public Television	Supplies	6764	20.00
110-818-550	Sterling Chamber of Commerce	Dinner meeting	6765	10.00
120-000-545	Robert D. Thomas, Sr.	Records	6766	26.97
181-000-556	Carol Linton	Schilling Farewell	6767	7.91
	void check		6768	
110-300-541.02	Lempco Industries	Supplies	6769	54.28
192-000-544.02	United Parcel Service	Service	6770	12.51
192-000-544.02	Postmaster	Stamps-Pres. Ofc.	6771	10.00
192-000-544.02	United Parcel Service	Service	6772	35.19
	void check		6773	
	void check		6774	
120-000-545	Univ. of Washington Press	Books	6775	17.96
192-000-533.03	Jane E. Klug	Symposium Day	6776	128.65
120-000-541.03	American Library Assn.	Supplies	6777	20.60
120-000-541.03	Duane Paulsen	Supplies	6778	27.50
270-000-541.04	Eagles Discount	Supplies	6779	87.12
138-000-550	JoAnn Babel	Conf. supplies	6780	7.42
192-000-544.02	United Parcel Service	Service	6781	11.30
120-000-544.01	Betty Orlowski	Supplies	6782	33.55
110-711-541.02	American Medical Technologists	Supplies	6783	17.00
110-100-541.02	American Institute for Economic Res.	Supplies	6784	3.00
192-000-533.03	Dixie Cream Donuts	Symposium day	6785	13.30
110-600-541.02	Conduit	Supplies	6786	10.00
				<u>\$650.01</u>

EDUCATIONAL FUND -	562.89
BUILDING FUND -	87.12

Balance in fund - 2373.99
Disbursements - 650.01
Total in fund - 3024.00

EDUCATIONAL FUND

Account	Total Expenditures	To Date	Prev. Mo. To Date	This Mo.	Budget	Unexpended	Unencumbered
DIV OF BUSINESS SALARIES	94563.82	94563.82	80.015.54	14548.28	153066.00	58502.18	58502.18
DIV OF BUS CONTR SERV	10013.00	10013.00	10013.00	.00	12000.00	1987.00	1987.00
DIV OF BUS SUPPLIES	6850.91	6850.91	5567.26	1283.65	9045.00	2194.09	2194.09
DIV OF BUS CONF & MEETINGS	1143.05	1143.05	1135.05	8.00	1750.00	606.95	606.95
FOOD SERV CONTR SERV	.00			.00	200.00	200.00	200.00
FOOD SERV SUPPLIES	127.12	127.12	127.12	.00	425.00	297.88	297.88
FOOD SERV CONF & MEETINGS	.00			.00	125.00	125.00	125.00
DIV OF AGRIC SALARIES	13049.79	13049.79	11042.13	2007.66	24092.00	11042.21	11042.21
DIV OF AGRIC CONTR SERV	.00			.00	100.00	100.00	100.00
DIV OF AGRIC SUPPLIES	753.15	753.15	637.96	115.19	1665.00	911.85	911.85
DIV OF AGRIC CONF & MEETINGS	115.20	115.20	115.20	.00	610.00	494.80	494.80
DIV OF INDUS ED SALARIES	114680.02	114680.02	97036.94	17643.08	174562.00	59881.98	59881.98
DIV OF INDUS ED CONTR SERV	2408.72	2408.72	2408.72	.00	8230.00	5821.28	5821.28
DIV OF INDUS ED SUPPLIES	18979.86	18979.86	14792.05	4187.81	25300.00	6320.14	6320.14
DIV OF INDUS ED CONF & MEETINGS	433.10	433.10	433.10	.00	1600.00	1166.90	1166.90
COSMETOL CONTR SERV	44200.08	44200.08	36566.64	7633.44	54000.00	9799.92	9799.92
COSMETOL SUPPLIES	.00			.00	100.00	100.00	100.00
COSMETOL CONF & MEETINGS	.00			.00	175.00	175.00	175.00
HUMAN SERV CONTR SERV	.00			.00	250.00	250.00	250.00
HUMAN SERV SUPPLIES	599.05	599.05	532.05	67.00	1350.00	750.95	750.95
HUMAN SERV CONF & MEETINGS	31.98	31.98	31.98	.00	500.00	468.02	468.02
DIV OF SOC SCI SALARIES	74717.24	74717.24	63222.28	11494.96	121706.00	46988.76	46988.76
DIV OF SOC SCI SUPPLIES	1997.18	1997.18	1808.29	188.89	3050.00	1052.82	1052.82
DIV OF SOC SCI CONF & MEETINGS	210.30	210.30	177.80	32.50	1400.00	1189.70	1189.70
E M T CONTR SERV	820.00	820.00	820.00	.00	1650.00	830.00	830.00
E M T SUPPLIES	52.38	52.38	52.38	.00	190.00	137.62	137.62
DIV OF CRIM JUS SALARIES	32896.50	32896.50	27835.50	5061.00	45549.00	12652.50	12652.50
DIV OF CRIM JUS CONTR SERV	.00			.00	100.00	100.00	100.00
DIV OF CRIM JUS SUPPLIES	1053.68	1053.68	1037.91	15.77	1060.00	6.32	6.32
DIV OF CRIM JUS CONF & MEETINGS	255.23	255.23	255.23	.00	850.00	594.77	594.77
LIBRARY TECH SUPPLIES	15.11	15.11	15.11	.00	100.00	84.89	84.89
DIV OF HUMANITIES SALARIES	143130.65	143130.65	121110.59	22020.10	225564.00	82433.35	82433.35
DIV OF HUMAN CONTR SERV	.00			.00	350.00	350.00	350.00
DIV OF HUMAN SUPPLIES	1676.35	1676.35	1364.09	312.26	4275.00	2598.65	2598.65
DIV OF HUMAN CONF & MEETINGS	825.46	825.46	825.46	.00	2500.00	1674.54	1674.54
ART DEPT SALARIES	12912.25	12912.25	10925.75	1986.50	23838.00	10925.75	10925.75
ART DEPT CONTR SERV	291.50	291.50	267.50	24.00	200.00	9150.00	9150.00

SAUK VALLEY COLLEGE

APPROVED BY

Kay E. Fisher

PRESIDENT

Glenn W. Mandagie

SECRETARY

DATE 3/26/84

Account	Total Expenditures	To Date	To Date	Prev. Mo. This Mo.	Budget	Unexpended	Unencumbered
ART DEPT SUPPLIES	307.80	307.80	293.88	13.92	600.00	292.20	292.20
ART DEPT CONF & MEETINGS	.00			.00	200.00	200.00	200.00
MUSIC DEPT SALARIES	25,824.50	25,824.50	21,851.50	3,973.00	47,676.00	21,851.50	21,851.50
MUSIC DEPT CONTR SERV	592.50	592.50	592.50	.00	1,200.00	607.50	607.50
MUSIC DEPT SUPPLIES	1,056.37	1,056.37	944.58	111.79	1,450.00	393.63	393.63
MUSIC DEPT CONF & MEETINGS	75.00	75.00	75.00	.00	500.00	425.00	425.00
DIV OF MATH SCI SALARIES	114,086.31	114,086.31	94,534.57	17,551.74	175,946.00	61,859.69	61,859.69
DIV OF MATH SCI CONTR SERV	.00			.00	1,600.00	1,600.00	1,600.00
DIV OF MATH SCI SUPPLIES	9,408.41	9,408.41	9,167.20	241.21	10,850.00	1,441.59	1,441.59
DIV OF MATH SCI CONF & MEETINGS	887.58	887.58	997.52	110.00 CR	1,500.00	612.42	612.42
DIV OF MED LAB TECH SALARIES	24,619.98	24,619.98	25,813.06	3,606.92	45,683.00	16,063.02	16,063.02
MED LAB TECH CONTR SERV	238.96	238.96	238.96	.00	1,500.00	1,261.04	1,261.04
MED LAB TECH SUPPLIES	5,957.80	5,957.80	5,656.08	301.72	12,990.00	7,032.20	7,032.20
MED LAB TECH CONF & MEETINGS	214.40	214.40	160.00	54.40	1,420.00	1,205.60	1,205.60
DIV OF ADN SALARIES	72,314.98	72,314.98	62,309.98	10,005.00	110,144.00	37,829.02	37,829.02
ADN OFC SALARIES	7,241.15	7,241.15	6,369.89	871.26	10,455.00	3,213.85	3,213.85
ADN CONTR SERV	80.00	80.00	80.00	.00	620.00	540.00	540.00
ADN SUPPLIES	1,040.67	1,040.67	953.28	87.39	2,525.00	1,484.33	1,484.33
ADN CONF & MEETINGS	286.40	286.40	241.40	45.00	20,000.00	1,713.60	1,713.60
DIV OF LPN SALARIES	51,524.35	51,524.35	44,871.81	6,652.54	77,971.00	26,446.65	26,446.65
LPN CONTR SERV	80.00	80.00	80.00	.00	545.00	465.00	465.00
LPN SUPPLIES	947.07	947.07	894.29	52.78	2,860.00	1,912.93	1,912.93
LPN CONF & MEETINGS	306.10	306.10	306.10	.00	1,650.00	1,343.90	1,343.90
DIV OF RAD TECH SALARIES	18,051.78	18,051.78	15,916.38	2,135.40	25,625.00	7,573.22	7,573.22
DIV OF RAD TECH CONTR SERV	1,259.10	1,259.10	1,259.10	.00	1,837.00	577.90	577.90
RAD TECH SUPPLIES	1,179.45	1,179.45	1,153.94	25.51	2,565.00	1,385.55	1,385.55
RAD TECH CONF & MEETINGS	984.01	984.01	869.21	114.80	1,920.00	935.99	935.99
DIV OF PHYS ED SALARIES	23,434.19	23,434.19	19,828.93	3,605.26	43,263.00	14,828.81	14,828.81
DIV OF PHYS ED CONTR SERV	1,266.85	1,266.85	626.35	640.50	20,000.00	733.15	733.15
PHYS ED SUPPLIES	870.04	870.04	857.91	12.13	1,400.00	529.96	529.96
PHYS ED CONF & MEETINGS	58.90	58.90	58.90	.00	700.00	641.10	641.10
DIV OF NURSING ASST CONTR SERV	.00			.00	300.00	300.00	300.00
NURSING ASST SUPPLIES	151.76	151.76	96.11	55.65	350.00	198.24	198.24
NURSING ASST CONF & MEETINGS	9.20	9.20	.00	9.20	100.00	90.80	90.80
INSTR ADMIN SECY SALARIES	17,613.67	17,613.67	15,515.59	2,098.08	25,177.00	7,563.33	7,563.33
INSTR ADMIN FED WORK STUDY	7,819.60	7,819.60	6,694.91	1,125.39	13,298.00	3,459.48	3,459.48
WORKROOM FED WORK STUDY	3,790.52	3,790.52	3,227.74	1,562.80			

Account	Total Expenditures	To Date	Prev. Mo. To Date	This Mo.	Budget	Unexpended	Unencumbered
WORKROOM CONTR SERV	4,191.50	4,191.50	4,191.50	.00	4,700.00	5,085.00	5,085.00
INSTR ADMIN UNALLOCATED CONTR	597.36	597.36	469.54	127.82	1,900.00	1,302.64	1,302.64
FACULTY OFC SUPPLIES	152.03	152.03	302.89	150.86 CR	900.00	747.97	747.97
INSTITU COMMITTEES SUPPLIES	.00			.00	300.00	300.00	300.00
WORKROOM SUPPLIES	2,362.31 D	2,362.31 D	1,472.78 D	889.53 CR	1,000.00	3,362.31	3,362.31
PUB INFO SALARIES	21,947.00	21,947.00	19,365.00	2,582.00	30,984.00	9,037.00	9,037.00
PUB INFO SECR SALARIES	1,178.45	1,178.45	1,011.95	166.50	2,000.00	821.55	821.55
PUB INFO SUPPLIES	25,110.71	25,110.71	24,099.55	1,011.16	77,600.00	52,489.29	52,489.29
PUB INFO CONF & MEETINGS	387.70	387.70	333.40	54.30	1,000.00	612.30	612.30
ASST DEAN ARTS & SOC SCI SALARY	22,306.20	22,306.20	19,681.94	2,624.26	31,491.00	9,184.80	9,184.80
PART TIME OVERLOAD	3,468.387	3,468.387	1,732.768	1,735.619	47,000.00	12,316.13	12,316.13
NIGHT PREMIUMS	300.00	300.00	200.00	100.00		300.00 D	300.00 CR
SUMMER SALARIES	4,9845.00	4,9845.00	4,9845.00	.00	44,200.00	5,645.00 D	5,645.00 CR
SECR SALARY	8,322.18	8,322.18	7,343.10	979.08	11,749.00	3,426.82	3,426.82
FED WORK STUDY	4,361.59	4,361.59	3,805.51	556.08	5,800.00	1,438.41	1,438.41
SUPPLIES	416.00	416.00	358.92	57.08	800.00	384.00	384.00
CONF & MEETINGS	591.88	591.88	591.88	.00	20,000.00	1,408.12	1,408.12
ASST DEAN BUS & TECH SALARY	23,480.56	23,480.56	20,718.14	2,762.42	33,149.00	9,668.44	9,668.44
PART TIME OVERLOAD	90,351.80	90,351.80	39,235.38	51,116.42	100,000.00	9,648.20	9,648.20
NIGHT PREMIUMS	1,500.00	1,500.00	900.00	600.00		1,500.00 D	1,500.00 CR
SUMMER SESSION	38,874.25	38,874.25	38,874.25	.00	41,000.00	2,125.75	2,125.75
SECR SALARIES	9,614.18	9,614.18	8,483.10	1,131.08	13,573.00	3,958.82	3,958.82
FED WORK STUDY	8,370.70	8,370.70	7,317.99	1,052.71	11,256.00	2,885.30	2,885.30
SUPPLIES	620.60	620.60	390.36	230.24	1,000.00	379.40	379.40
CONF & MEETINGS	1,481.16	1,481.16	1,404.66	76.50	2,600.00	1,118.84	1,118.84
ASST DEAN COMM & EXTEN SERV SALARY	28,783.72	28,783.72	25,397.40	3,386.32	40,636.00	11,852.28	11,852.28
INSTR SALARIES	68,629.48	68,629.48	53,237.60	15,391.88	110,000.00	41,370.52	41,370.52
COMM SERV COORDINATORS	1800.00	1800.00	1800.00	.00	6,500.00	4,700.00	4,700.00
SECR SALARIES	8,051.75	8,051.75	7,300.64	751.11	11,681.00	3,629.25	3,629.25
FED WORK STUDY	2,473.10	2,473.10	2,272.11	200.99	3,655.00	1,181.90	1,181.90
CONTR SERV	2,305.00	2,305.00	2,125.00	180.00	5,000.00	2,695.00	2,695.00
SUPPLIES	2,673.05	2,673.05	1,794.22	878.83	3,000.00	326.95	326.95
CONF & MEETINGS	708.09	708.09	654.19	53.90	2,500.00	1,791.91	1,791.91
ASST DEAN HEALTH & NAT SCI SALARY	14,984.22	14,984.22	13,984.22	1,000.00	33,149.00	18,164.78	18,164.78
PART TIME OVERLOAD	4,6708.49	4,6708.49	24,779.01	16,929.48	75,000.00	28,291.51	28,291.51

Account	Total		Prev. Mo.		Budget	Unexpended	Unencumbered
	Expenditures	To Date	To Date	This Mo.			
NIGHT PREMIUMS	700.00	700.00	500.00	200.00	700.00	700.00 CR	700.00 CR
SUMMER SESSION	30,871.88	30,871.88	30,871.88	.00	30,000.00	871.88 CR	871.88 CR
FED WORK STUDY	9,361.62	9,361.62	7,911.41	1,450.21	13,596.00	4,234.38	4,234.38
CONTR SERV	70.00	70.00	70.00	.00	300.00	230.00	230.00
SUPPLIES	174.01	174.01	160.16	13.85	800.00	625.99	625.99
CONF & MEETINGS	210.18	210.18	210.18	.00	1,850.00	1,639.82	1,639.82
ACADEMIC SKILLS SALARIES	42,244.80	42,244.80	35,745.60	6,499.20	71,365.00	24,120.20	24,120.20
CONTR SERV	79.00	79.00	79.00	.00	500.00	421.00	421.00
ACADEM SKILLS SUPPLIES	1,179.64	1,179.64	1,122.09	57.55	2,000.00	820.36	820.36
ACADEM SKILLS CONF & MEETINGS	620.34	620.34	411.62	208.72	700.00	79.66	79.66
HONORS PROG CONTR SERV	.00	.00	.00	.00	100.00	100.00	100.00
HONORS PROG SUPPLIES	4.29	4.29	4.29	.00	110.00	105.71	105.71
HONORS PROG CONF & MEETINGS	.00	.00	.00	.00	550.00	550.00	550.00
DEAN OF INSTR SALARY	27,733.45	27,733.45	24,470.69	3,262.76	39,153.00	11,419.55	11,419.55
DEAN OF INSTR SECR SALARY	10,658.31	10,658.31	9,404.39	1,253.92	15,047.00	4,388.69	4,388.69
STUDENT TUTORS	963.12	963.12	792.27	170.85	2,000.00	1,036.88	1,036.88
DEAN OF INSTR CONTR SERV	.00	.00	.00	.00	200.00	200.00	200.00
DEAN OF INSTR SUPPLIES	887.21	887.21	697.62	189.59	20,000.00	1,112.79	1,112.79
DEAN OF INSTR CONF & MEETINGS	765.97	765.97	740.77	25.20	1,600.00	834.03	834.03
LRC PROF SALARIES	44,827.14	44,827.14	38,664.14	6,163.00	73,956.00	29,128.86	29,128.86
LRC SECR SALARIES	24,710.36	24,710.36	21,797.78	2,912.58	34,951.00	10,240.64	10,240.64
LRC FED WORK STUDY	6,914.23	6,914.23	5,946.11	968.12	13,000.00	6,085.77	6,085.77
LRC CONTR SERV	3,601.57	3,601.57	3,107.22	494.35	4,500.00	898.43	898.43
XEROX SUPPLIES	1,259.73	1,259.73	1,190.47	69.26 CR	20,000.00	3,259.73	3,259.73
LIBRARY SUPPLIES	8,699.07	8,699.07	8,622.16	76.91	13,040.00	4,340.93	4,340.93
A V SUPPLIES	4,890.44	4,890.44	4,204.24	686.20	7,850.00	2,959.56	2,959.56
LIBRARY BOOKS	19,124.55	19,124.55	17,206.76	1,917.79	30,000.00	10,875.45	10,875.45
LRC CONF & MEETINGS	703.95	703.95	676.85	27.10	750.00	46.05	46.05
ADM & REC PROF SALARIES	21,171.45	21,171.45	18,680.69	2,490.76	29,889.00	8,717.55	8,717.55
ADM & REC SECR SALARIES	33,435.93	33,435.93	29,519.59	3,916.34	46,996.00	13,560.07	13,560.07
ADM & REC FED WORK STUDY	5,705.79	5,705.79	4,960.43	745.36	10,958.00	5,252.21	5,252.21
ADM & REC CONTR SERV	982.74	982.74	982.74	.00	260.00	1,617.26	1,617.26
ADM & REC SUPPLIES	5,133.30	5,133.30	4,266.36	867.00	6,000.00	866.70	866.70
ADM & REC CONF & MEETINGS	64.00	64.00	64.00	.00	800.00	736.00	736.00
COUNSELING SECR SALARIES	42,163.39	42,163.39	37,171.73	4,991.66	59,900.00	17,736.41	17,736.41
	483,193.6	483,193.6	37,340.28	4,979.08	11,749.00	34,282.4	34,282.4

Account	Total Expenditures	To Date	Prev. Mo. To Date	This Mo.	Budget	Unexpended	Unencumbered
HEALTH SERV SUPPLIES	67.98	67.98	25.00	42.98	300.00	232.02	232.02
FIN AIDS PROF SALARIES	21,797.56	21,797.56	19,233.14	2,564.42	30,773.00	8,975.44	8,975.44
FIN AIDS SECR SALARIES	15,847.56	15,847.56	13,983.14	1,864.42	22,373.00	6,525.44	6,525.44
STUDENT SERV ADMIN SALARIES	26,218.93	26,218.93	23,134.35	3,084.58	37,015.00	10,796.07	10,796.07
STUDENT SERV SECR SALARIES	10,608.68	10,608.68	9,360.60	1,248.08	14,977.00	4,368.32	4,368.32
STUDENT SERV FED WORK STUDY	2,663.02	2,663.02	2,272.75	3,902.76	45,100.00	18,469.71	18,469.71
COACHING	8,925.00	8,925.00	7,125.00	1,800.00	11,845.00	2,920.00	2,920.00
STUDENT SERV CONTR SERV	607.73	607.73	607.73	.00	800.00	192.27	192.27
STUDENT SERV SUPPLIES	8,784.73	8,784.73	8,202.49	582.24	12,800.00	4,015.27	4,015.27
COMMENCEMENT	1,052.03	1,052.03	973.89	78.14	4,000.00	4,947.97	4,947.97
STUDENT SERV CONF & MEETINGS	1,854.00	1,854.00	1,786.38	67.62	4,650.00	2,796.00	2,796.00
STUDENT RECRUITMENT	588.50	588.50	588.50	.00	1,500.00	911.50	911.50
PUB SERV SALARIES	.00	.00	.00	.00	4,600.00	4,600.00	4,600.00
PUB SERV CONTR SERV	.00	.00	.00	.00	280.00	280.00	280.00
PUB SERV SUPPLIES	.00	.00	.00	.00	7,500.00	7,500.00	7,500.00
SERVICE STAFF SALARIES	260,143.23	260,143.23	229,438.08	30,705.15	384,671.00	124,527.77	124,527.77
MAINT FED WORK STUDY-BOYS	42,150.47	42,150.47	37,669.60	4,480.87	82,000.00	39,849.53	39,849.53
MATRONS FED WORK STUDY	13,608.78	13,608.78	12,150.64	1,458.14	15,460.00	13,608.78 CR	13,608.78 CR
GAS	91,277.39	91,277.39	80,618.77	10,658.62	15,460.00	6,332.26	6,332.26
TELEPHONE	18,582.03	18,582.03	15,728.21	2,853.82	30,865.00	12,282.97	12,282.97
PRESIDENTS SALARY	37,677.61	37,677.61	33,244.95	4,432.66	53,192.00	15,514.39	15,514.39
PRES SECR SALARY	12,203.11	12,203.11	10,767.45	1,435.66	17,228.00	5,024.89	5,024.89
PRES OFC FED WORK STUDY	2,001.56	2,001.56	1,777.12	224.44	3,484.00	1,482.44	1,482.44
PRES OFC CONTR SERV	.00	.00	.00	.00	1,000.00	1,000.00	1,000.00
PRES OFC SUPPLIES	1,235.69	1,235.69	1,156.31	79.38	3,250.00	2,014.31	2,014.31
PRES OFC CONF & MEETINGS	1,263.09	1,263.09	973.36	289.73	3,000.00	1,736.91	1,736.91
SPECIAL AFFAIRS	1,302.47	1,302.47	1,240.61	61.86	3,500.00	2,197.53	2,197.53
PRES OTHER EXP	3,685.50	3,685.50	3,385.50	300.00	4,900.00	1,214.50	1,214.50
BUS OFC ADMIN SALARIES	30,897.50	30,897.50	27,262.50	3,635.00	43,620.00	12,722.50	12,722.50
BUS OFC PROF SALARIES	23,806.93	23,806.93	19,743.14	4,063.79	31,589.00	7,782.07	7,782.07
BUS OFC SECR SALARIES	4,752.14	4,752.14	4,194.08	5,980.68	6,696.80	14,446.51	14,446.51
BUS OFC FED WORK STUDY	1,144.00	1,144.00	1,144.00	.00	.00	1,144.00 CR	1,144.00 CR
BUS OFC CONTR SERV	4,927.41	4,927.41	4,927.41	.00	5,050.00	1,225.9	1,225.9
BUS OFC SUPPLIES	5,968.74	5,968.74	4,862.87	1,105.87 CR	8,000.00	13,968.74	13,968.74
BUS OFC CONF & MEETINGS	1,705.51	1,705.51	1,584.02	121.49	3,000.00	1,294.49	1,294.49
LEGAL CONTR	4,782.62	4,782.62	3,770.62	1,012.06	8,000.00	3,217.38	3,217.38
BOARD SUPPLIES	6,098.80	6,098.80	585.03	24.77	25,000.00	1,890.20	1,890.20

Account	Total Expenditures	To Date	Prev. Mo. To Date	This Mo.	Budget	Unexpended	Unencumbered
BOARD CONF & MEETINGS	1,252.94	1,252.94	1,216.19	36.75	3,500.00	2,247.06	2,247.06
INSTITU SECR SALARIES	8,449.00	8,449.00	7,455.00	994.00	11,928.00	3,479.00	3,479.00
SWITCHBOARD FED WORK STUDY	2,345.87	2,345.87	2,046.62	299.25	3,685.00	1,339.13	1,339.13
CONTINGENCY FED WORK STUDY	2,235.21	2,235.21	1,846.63	388.58	4,448.00	2,212.79	2,212.79
GROUP MED & LIFE INS	184,868.53	184,868.53	187,537.63	2,669.10 CR	258,400.00	73,531.47	73,531.47
TUITION REIMBURSEMENT	2,050.48	2,050.48	2,050.48	.00	6,500.00	4,449.52	4,449.52
IN SERVICE TRAINING	5,305.7	5,305.7	3,885.2	142.05	5,000.00	4,469.43	4,469.43
UNALLOCATED CONTR	1,085.93	1,085.93	924.61	161.32	24,000.00	1,314.07	1,314.07
FACULTY ASSN SUPPLIES	48.55	48.55	36.65	11.90	200.00	151.45	151.45
POSTAGE	22,079.94	22,079.94	20,997.16	1,082.76	40,000.00	17,920.06	17,920.06
PUBLICATIONS & DUES	5,490.16	5,490.16	5,490.16	.00	6,310.00	819.84	819.84
ADVERTISING	219.00	219.00	219.00	.00	600.00	381.00	381.00
RECRUITMENT	1,591.68	1,591.68	1,578.73	12.95	25,000.00	908.32	908.32
GENERAL INSURANCE	16,934.80	16,934.80	16,105.80	829.00	16,000.00	934.80 CR	934.80 CR
EQUIPMENT	4,221.25	4,221.25	2,302.89	1,918.36	258,313.00	254,091.75	254,091.75
VOC ED EQUIPMENT	80,027.86	80,027.86	80,707.36	6,795.00 CR	80,027.86 CR	80,027.86 CR	80,027.86 CR
TUITION CHARGE BACK	16,358.61	16,358.61	13,486.94	2,871.67	25,000.00	8,641.39	8,641.39
INSTITU RES SUPPLIES	240.70	240.70	182.29	58.41	500.00	259.30	259.30
DATA PROC PROF SALARIES	40,347.97	40,347.97	35,601.15	4,746.82	56,962.00	14,614.03	14,614.03
DATA PROC SERV SECR SALARIES	8,624.45	8,624.45	7,601.69	1,022.76	12,273.00	3,648.55	3,648.55
DATA PROC FED WORK STUDY	3,232.74	3,232.74	2,755.37	477.37	6,365.00	3,132.26	3,132.26
DATA PROC CONTR SERV	22,945.75	22,945.75	22,688.85	256.90	34,750.00	11,804.25	11,804.25
DATA PROC SUPPLIES	4,567.93	4,567.93	4,572.21	4.28 CR	8,600.00	4,032.07	4,032.07
DATA PROC CONF & MEETINGS	232.90	232.90	50.55	182.35	1,500.00	1,267.10	1,267.10
DATA PROC EQUIP RENTAL	66,798.25	66,798.25	59,140.49	7,657.76	95,750.00	28,951.75	28,951.75
PLANNING & DEVEL PROF SALARIES	21,563.81	21,563.81	19,026.89	2,536.92	30,443.00	8,879.19	8,879.19
PL & DEVEL SECR SALARIES	7,348.13	7,348.13	6,430.13	.918.00	11,016.00	3,667.87	3,667.87
PL & DEVEL CONTR SERV	300.00	300.00	300.00	.00	300.00	.00	.00
PL & DEVEL SUPPLIES	1,003.29	1,003.29	962.71	40.58	1,155.00	151.71	151.71
PL & DEVEL CONF & MEETINGS	1,283.07	1,283.07	1,251.77	31.30	2,250.00	966.93	966.93
AFFIRM ACTION CONTR SERV	.00	.00	.00	.00	300.00	300.00	300.00
AFFIRM ACTION SUPPLIES	.00	.00	.00	.00	100.00	100.00	100.00
AFFIRM ACTION CONF & MEETINGS	.00	.00	.00	.00	300.00	300.00	300.00
CONTINGENCIES	.00	.00	.00	.00	92,955.00	92,955.00	92,955.00

3.102.352.56 T 3.102.352.56 T 2,684,991.77 T 41,2360.79 T 4,940,585.00 T 1,838,232.44 T 1,838,232.44 T

BUILDING FUND

Account	Total Expenditures	To Date	Prev. Mo. To Date	This Mo.	Budget	Unexpended	Unencumbered
MAINT & BLDG SUPPLIES	14,679.95	14,679.95	12,076.51	2,603.44	58,000.00	43,320.05	43,320.05
MAINT CONF & MEETINGS	1,451.55	1,451.55	898.20	.00	3,000.00	1,548.45	1,548.45
SERVICE EQUIPMENT	.00		553.35	.00	17,650.00	17,650.00	17,650.00
MAINT CONTR SERV	24,842.19	24,842.19	23,688.85	1,153.34	42,500.00	17,657.81	17,657.81
ELECTRICITY	138,335.55	138,335.55	121,454.17	16,881.38	23,640.00	98,064.45	98,064.45
RENTAL CHARGES	370.00	370.00	130.00	240.00	1,000.00	630.00	630.00
CONTINGENCIES	.00		.00	.00	25,000.00	25,000.00	25,000.00
	179,679.24	179,679.24	158,247.73	21,431.51	383,550.00	203,870.76	203,870.76

SITE AND CONSTRUCTION FUND

SITE IMPROVEMENT	7,009.90	7,009.90	7,009.90	.00	5,000.00	2,009.90	2,009.90
BLDG IMPROVEMENTS	.00		.00	.00	275,000.00	275,000.00	275,000.00
ADMISSIONS REMODELING	300.00	300.00		300.00	300.00	300.00	300.00
INSTR EQUIPMENT	.00		.00	.00	5,000.00	5,000.00	5,000.00
SERVICE EQUIPMENT	.00		.00	.00	5,000.00	5,000.00	5,000.00
CAPITAL OUTLAY	.00		.00	.00	5,000.00	5,000.00	5,000.00
	7,309.90	7,309.90	7,009.90	300.00	295,000.00	287,690.10	287,690.10

BOND AND INTEREST #1

DEBT PRINCIPAL RETIREMENT	250,000.00	250,000.00	250,000.00	.00	250,000.00	.00	.00
INTEREST	13,875.00	13,875.00	13,875.00	.00	23,125.00	4,250.00	4,250.00
OTHER CHARGES	130.00	130.00	130.00	.00	500.00	370.00	370.00
	264,005.00	264,005.00	264,005.00	.00	273,625.00	9,620.00	9,620.00

BOND AND INTEREST #4

DEBT PRINCIPAL RETIREMENT	250,000.00	250,000.00	250,000.00	.00	250,000.00	.00	.00
INTEREST	14,062.50	14,062.50	14,062.50	.00	28,125.00	14,062.50	14,062.50
OTHER CHARGES	.00		.00	.00	500.00	500.00	500.00
	264,062.50	264,062.50	264,062.50	.00	278,625.00	14,562.50	14,562.50

WORKING CASH FUND

Account	Total		Prev. Mo.		Budget	Unexpended	Unencumbered
	Expenditures	To Date	To Date	This Mo.			
MISC EXPENSES		.00		.00	1.0000	1.0000	1.0000
	.00	.00	.00	.00	1.0000	1.0000	1.0000
INSURANCE FUND							
WORKMENS COMP	11.964.09	11.964.09	12,066.52	102.43 CR	20.0000	8035.91	8035.91
TORT LIABILITY	12,272.20	12,272.20	12,272.20	.00	13.0000	727.80	727.80
UNEMPLOYMENT COMP	4,711.82	4,711.82	4,943.19	231.37 CR	20.0000	15,288.18	15,288.18
AUDIT COSTS	8,500.00	8,500.00	8,500.00	.00	14.0000	5,500.00	5,500.00
	37,448.11	37,448.11	37,781.91	333.80 CR	67.0000	29,551.89	29,551.89

REVENUE REPORT

Account	Total		Prev. Mo.		Budget	Unexpended	Unencumbered
	Receipts	To Date	To Date	This Mo.			
EDUCATIONAL FUND							
1982 TAXES	464,901.46	464,901.46	464,878.41	23.05	471,475.00	6573.54	6,573.54
1983 TAXES		.00		.00	471,475.00	471,475.00	471,475.00
BACK TAXES	927.04	927.04	927.04	.00		927.04 CR	927.04 CR
IN LIEU OF TAXES	11,087.55	11,087.55	11,087.55	.00		11,087.55 CR	11,087.55 CR
CORP PERS PROP TAX REPL	79,390.24	79,390.24	79,390.24	.00	77,704.00	1,686.24 CR	1,686.24 CR
CHARGE BACK REVENUE	7,861.86	7,861.86	5,838.23	2,023.63	12,000.00	4,138.14	4,138.14
STATE APPORTIONMENT	96,204.075	96,204.075	64,136.050	320,680.25	1,282,721.00	320,680.25	320,680.25
VOC ED REG RE IMB	7,036.82	7,036.82	26,707.34	33,744.16	14,668.20	13,464.518	13,464.518
VOC ED EQUIP REIMB		.00		.00	940.00	940.00	940.00
STATE WORK STUDY		.00		.00	1.00	1.00	1.00
FEDERAL WORK STUDY	113,247.37	113,247.37	89,851.33	23,396.04	170,658.00	57,410.63	57,410.63
OTHER FED SOURCES	2,313.00	2,313.00	1,465.00	848.00	2,000.00	313.00 CR	313.00 CR
SUMMER TUITION	154,200.58	154,200.58	154,200.58	.00	172,000.00	17,799.42	17,799.42
FALL TUITION	564,058.11	564,058.11	564,058.11	.00	607,500.00	43,441.89	43,441.89
SPRING TUITION	400,000.00	400,000.00	135,941.89	264,058.11	600,000.00	200,000.00	200,000.00
GRADUATION FEES	11.00	11.00	11.00	.00	1,000.00	1,011.00	1,011.00
TRANSCRIPT FEES	595.00	595.00	465.00	130.00	1,100.00	505.00	505.00
PUB SERV INCOME							
INTEREST ON INVESTMENTS	10,027.96	10,027.96	3,269.43	6,758.93	1,000.00	14,909.90	14,909.90 CR
OTHER REVENUE	11,152.65	11,152.65	9,714.03	1,438.62	3,000.00	8,152.65 CR	8,152.65 CR

2,778,850.59 T 2,778,850.59 T 2,125,750.20 T 653,100.39 T 4,138,216.00 T 1,359,365.41 T 1,359,365.41 T

BUILDING FUND

Account	Total	Prev. Mo.		Budget	Unexpended	Unencumbered	
	Receipts	To Date	To Date				This Mo.
1982 TAXES	116,229.40	116,229.40	116,223.64	5.76	117,868.00	1,638.60	1,638.60
1983 TAXES	.00			.00	117,868.00	117,868.00	117,868.00
BACK TAXES	231.77	231.77	231.77	.00		231.77 CR	231.77 CR
IN LIEU OF TAXES	277.20	277.20	277.20	.00		277.20 CR	277.20 CR
CORP PERS PROP TAX REPL	19,847.56	19,847.56	19,847.56	.00	19,426.00	4,215.60	4,215.60 CR
INTEREST ON INVESTMENTS	.00			.00	100.00	100.00	100.00
MISC REVENUE	1,295.00	1,295.00	995.00	300.00	1,200.00	95.00 CR	95.00 CR
	137,880.93 T	137,880.93 T	137,575.17 T	305.76 T	256,462.00 T	118,581.07 T	118,581.07 T

SITE AND CONSTRUCTION FUND

CONTRIBUTIONS & GRANTS	.00						
INTEREST ON INVESTMENTS	54.101.42	54.101.42	45,883.19	8,218.23	35,000.00	35,000.00	35,000.00
	54.101.42 T	54.101.42 T	45,883.19 T	8,218.23 T	75,000.00	20,898.58	20,898.58

BOND AND INTEREST #1

1982 TAXES	119,708.78	119,708.78	119,702.84	5.94	121,405.00	1,696.22	1,696.22
1983 TAXES	.00			.00	121,405.00	121,405.00	121,405.00
BACK TAXES	238.71	238.71	238.71	.00		238.71 CR	238.71 CR
IN LIEU OF TAXES	285.49	285.49	285.49	.00		285.49 CR	285.49 CR
PERS PROP TAX REPL	34,605.00	34,605.00	34,605.00	.00	34,605.00	.00	.00
INTEREST ON INVESTMENTS	25,412.14	25,412.14	24,977.76	434.38	15,000.00	10,412.14 CR	10,412.14 CR
	180,250.12 T	180,250.12 T	179,809.80 T	440.32 T	292,415.00 T	112,164.88 T	112,164.88 T

BOND AND INTEREST #4

Account	Total	Prev. Mo.		This Mo.	Budget	Unexpended	Unencumbered
	Receipts	To Date	To Date				
1982 TAXES	139.084.52	139.084.52	139.077.63	6.89	141.049.00	1,964.48	1,964.48
BACK TAXES	277.34	277.34	277.34	.00		277.34 CR	277.34 CR
IN LIEU OF TAXES	331.70	331.70	331.70	.00		331.70 CR	331.70 CR
INTEREST ON INVESTMENTS	9,173.23	9,173.23	9,007.96	165.27	500.00	8,673.23 CR	8,673.23 CR
	148,866.79 T	148,866.79 T	148,694.63 T	172.16 T	141,549.00 T	7,317.79 CR	7,317.79 CR

WORKING CASH FUND

INTEREST ON INVESTMENTS	114,833.57	114,833.57	106,625.38	8,208.19	100.000.00	14,833.57 CR	14,833.57 CR
	114,833.57 T	114,833.57 T	106,625.38 T	8,208.19 T	100.000.00 T	14,833.57 CR	14,833.57 CR

INSURANCE FUND

1982 TAXES	36,472.53	36,472.53	36,470.72	1.81	36,932.00	459.47	459.47
1983 TAXES		.00		.00	36,932.00	36,932.00	36,932.00
BACK TAXES	21.46	21.46	21.46	.00		21.46 CR	21.46 CR
IN LIEU OF TAXES	86.86	86.86	86.86	.00		86.86 CR	86.86 CR
INTEREST ON INVESTMENTS	4,008.34	4,008.34	3,478.21	530.13		4,008.34 CR	4,008.34 CR
	40,589.19 T	40,589.19 T	40,057.25 T	531.94 T	73,864.00 T	33,274.81 T	33,274.81 T

TREASURER'S REPORT

February 29, 1984

EDUCATIONAL FUND

Balance on Hand January 31, 1984 \$ 35,637.74

Receipts:

1982 Taxes	23.05
Charge-Back Revenue	2,023.63
State Apportionment	320,680.25
Voc. Ed. Reg. Reimb.	33,744.16
Federal Work Study	23,396.04
Other Federal Funds	848.00
Spring Tuition	300,000.00
Transcript Fees	130.00
Interest on Investments	6,758.53
Other Revenue	1,438.62
Expenditure Credits	5,493.94
Loan from Working Cash	<u>220,000.00</u>
	<u>914,536.22</u>

Total Available \$ 950,173.96

Disbursements:

Expenses for February	398,837.20
Loan to Working Cash	<u>321,000.00</u>
	<u>719,837.20</u>

Balance on Hand February 29, 1984 \$ 230,336.76

BUILDING FUND

Balance on Hand January 31, 1984 \$ 14,389.14

Receipts:

1982 Taxes	5.76
Misc. Revenue	300.00
Expenditure Credits	<u>7.73</u>
	<u>313.49</u>

Total Available \$ 14,702.63

Disbursements:

Expenses for February	<u>16,427.21</u>
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Balance on Hand February 29, 1984 \$ (1,724.58)

SAUK VALLEY COLLEGE

APPROVED BY

Kay E. Fisher

PRESIDENT

Daniel W. Wadgoc

SECRETARY

DATE 3/26/84

SITE AND CONSTRUCTION FUND

Balance on Hand January 31, 1984 \$ 22,998.82

Receipts:

Investments	105,000.00	
Interest on Investments	<u>8,218.23</u>	<u>113,218.23</u>

Total Available \$ 136,217.05

Disbursements:

Investments	105,000.00	
Expenses for February	<u>1,017.00</u>	<u>106,017.00</u>

Balance on Hand February 29, 1984 \$ 30,200.05

BOND AND INTEREST #1

Balance on Hand January 31, 1984 \$ 61,212.28

Receipts:

1982 Taxes	5.94	
Interest on Investments	<u>434.38</u>	<u>440.32</u>

Total Available \$ 61,652.60

Disbursements:

Balance on Hand February 29, 1984 \$ 61,652.60

BOND AND INTEREST #4

Balance on Hand January 31, 1984 \$ 23,046.76

Receipts:

1982 Taxes	6.89	
Interest on Investments	<u>165.27</u>	<u>172.16</u>

Total Available \$ 23,218.92

Disbursements:

Balance on Hand February 29, 1984 \$ 23,218.92

WORKING CASH FUND

Balance on Hand January 31, 1984 \$ 20,304.60

Receipts:

Investments	385,442.07
Interest on Investments	8,208.19
Loan from Educational Fund	<u>321,000.00</u>
	<u>714,650.26</u>

Total Available \$ 734,954.86

Disbursements:

Pool	494,000.00
Loan to Educational Fund	<u>220,000.00</u>
	<u>714,000.00</u>

Balance on Hand February 29, 1984 \$ 20,954.86

INSURANCE FUND

Balance on Hand January 31, 1984 \$ 74,099.73

Receipts:

1982 Taxes	1.81
Investment Income	530.13
Expenditure Credits	<u>333.80</u>
	<u>865.74</u>

Total Available \$ 74,965.47

Disbursements:

Balance on Hand February 29, 1984 \$ 74,965.47

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FUNDS INVESTED

Central National Bank	S & C	Variable		\$ 405,090.15
Farmers National Bank	S & C	9.50	4-20-84	112,460.19
Dixon National	S & C	9.25	5-27-84	277,550.81
Farmers National	S & C	9.30	8-20-84	105,000.00
First National	S & C	9.36	4-3-84	75,000.00
First National	S & C	9.78	3-6-84	101,023.17
Rock Falls National	B & I #1	9.50	6-20-84	368,525.44
Rock Falls National	Working Cash	Variable		1,286,000.00
Rock Falls National	Working Cash	9.53	3-26-84	292,482.42
Dixon National	Working Cash	9.36	3-29-84	315,177.78
Rock Falls National	Working Cash	9.60	5-14-84	163,257.32
Dixon National	Working Cash	9.25	5-25-84	91,967.74
Farmers National	Working Cash	9.36	3-27-84	<u>100,000.00</u>

TOTAL INVESTED

\$3,693,535.02

SAUK VALLEY COLLEGE

STUDENT LOAN FUND

Period Ending 2/29/84

B A L A N C E S H E E T

ASSETS:

Cash in Bank	\$1,051.23
Notes Receivable	7,061.91
	<u>\$8,113.14</u>

LIABILITIES & NET WORTH:

Fund Equity	\$4,631.36
Net Profit	<u>3,481.78</u>
	<u>\$8,113.14</u>

P R O F I T A N D L O S S

INCOME:

Interest Income	\$ 206.78
Contribution Income	5,000.00
Bad Debts Repaid	<u>260.00</u>
	\$5,466.78

EXPENSES:

Bad Debts	\$1,985.00
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<u>NET PROFIT</u>	<u>\$3,481.78</u>
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SAUK VALLEY COLLEGE

E.O.G. WORKSTUDY FUNDS

Period Ending February 29, 1984

B A L A N C E S H E E T

Cash on Hand	\$ 3,138.25
Workstudy Awards Receivable from Fed. Gov. 1983-84	62,258.00
Workstudy Awards Capital 1983-84	<u>\$173,825.28</u>
Workstudy Awards Paid 1983-84.	113,247.37
E.O.G. Awards Receivable from Fed. Gov. 1983-84.	8,534.10
Initial E.O.G. Awards Capital 1983-84.	32,679.00
Initial E.O.G. Awards Paid 1983-84	27,207.50
Renewal E.O.G. Awards Capital 1983-84.	27,186.00
Renewal E.O.G. Awards Paid 1983-84	22,722.00
PELL Grant Awards Receivable from Fed. Gov. 1983-84.	250,574.00
PELL Grant Awards Capital 1983-84.	<u>545,074.00</u>
PELL Grant Awards Paid 1983-84	293,116.45
Inactive Federal Grants	<u>2,033.39</u>
	<u><u>\$780,797.67</u></u>
	<u><u>\$780,797.67</u></u>

SAUK VALLEY COLLEGE BOOKSTORE

Period Ending 2-29-84

B A L A N C E S H E E T

ASSETS:

Cash in Bank	\$ 98,428.50
Petty Cash	500.00
Accounts Receivable - Educational Fund	277.59
Inventory 6-31-83	114,591.69
	<u>\$213,797.78</u>

LIABILITIES & NET WORTH:

Accounts Payable - Student Activity Fund	\$ 125.00
Fund Equity	\$231,729.17
Net Loss	<u>(18,056.39)</u>
	<u>213,672.78</u>
	<u>\$213,797.78</u>

P R O F I T A N D L O S S

INCOME:

Textbook Sales	\$208,190.94
Supply Sales	25,044.27
Miscellaneous Sales	13,087.61
Paperback Sales	4,997.42
Used Book Sales	22,289.91
Sales Tax Collected	13,982.40
Other Income	<u>153.81</u>
	\$287,746.36

EXPENSES:

Textbooks Purchased	\$204,888.04
Supply Purchases	20,268.60
Miscellaneous Purchases	14,373.67
Paperback Purchases	5,057.12
Used Book Purchases	17,512.26
Sales Tax Paid	13,320.00
Salaries & Wages	21,799.84
Transportation Charges	5,592.62
Supply Expense	1,676.00
Equipment	-0-
Travel	386.93
Telephone	111.11
Dues & Subscriptions	66.25
Other Expense	677.00
Over & Under	31.96
Bad Debts	<u>41.35</u>
	<u>305,802.75</u>

NET LOSS on a cash basis without regard to inventory or
accounts payable

SAUK VALLEY COLLEGE

RESTRICTED PURPOSES FUND

February 29, 1984

Balance on Hand - January 31, 1984	\$ 202,014.87
February Receipts	222,541.58
Void Check #7632 - written 9/12/83	40.00
Cash Under - February 10, 1984 deposit	(2.00)
Cash Over - February 24, 1984 deposit	.80
Cash Under - February 29, 1984 deposit	<u>(20.98)</u>
TOTAL FUNDS AVAILABLE DUEING FEBRUARY	\$ 424,574.27
February Disbursements	<u>347,512.28</u>
Balance on Hand - February 29, 1984	<u>\$.77,061.99</u>

STATEMENT OF INCOME & EXPENSE

STUDENT ACTIVITY FUND

ACTIVITIES

Comprehensive Fee Income	\$ 29,927.44
Athletic Income	671.00
Drama Income	477.50
Student Activity Income	2,847.25
Student Newspaper Income	54.50
Film Income	698.00
Cash Over & Under	(16.29)
Other Income - Student Activity Only	<u>17.69</u>
TOTAL INCOME	<u>\$ 34,677.09</u>

	<u>BUDGET</u>	<u>EXPENSE</u>
Athletic Expense	\$21,000.	\$12,396.30
Cheerleader & Pom Pon Squad	850.	546.13
Speech Act. & Reader's Theatre	3,700.	822.17
Drama Expense	2,800.	1,042.90
Music Expense	3,800.	2,494.48
Student Act. Expense/Cultural-Social	10,000.	7,335.94
Student Newspaper Expense	3,300.	1,206.99
Sauk Valley College Student Senate Expense	2,000.	556.75
Women's Intercollegiate Expense	14,200.	7,666.43
Intramurals - Coed	50.	-0-
SVC Clubs	500.	-0-
Film Commission	1,600.	1,226.06
Contingency Expense/Equipment	-0-	-0-
Contingencies/Non-Budgeted	200.	-0-
	<u>\$64,000.</u>	<u>TOTAL EXPENSE \$35,294.15</u>

Excess of Expenditures Over Revenue, as of
February 29, 1984

\$ (617.06)

RESTRICTED PURPOSES FUND

STATEMENT OF ASSETS & LIABILITIES

ASSETS	REVOLVING AGENCY FUND LIABILITIES	AMOUNT	
Cash in Bank	\$ 77,061.99	Due Educational Fund	\$ 2,945.10
		Due Building Fund	791.70
Petty Cash	700.00	Due Student Loan Fund	955.73
		Due Bookstore	484.78
Accs. Rec.	190,104.28	Out of District Fees	(48.44)
		Student Tuition	217,325.00
Investments	100,000.00	Tuition Refunds	(28,699.90)
			\$193,753.97

RESTRICTED AGENCY FUND LIABILITIES

Child Care Operations	\$ 1,906.90
Parking	4,712.36
Recreation Room Fund	12,147.19
Student Locker Fund	582.50
Land Lab	8,767.65
Community Services	5,923.77
Photography Supplies	24.86
Collegiate Choir	522.82
LPN Supplies	1,524.24
Planning Grant - Title III	-0-
LRC Contributions	864.71
Title II Library	387.50
Nursing Capitation Gt.	(.88)
Indochinese Gt. - FY 84	(9,795.99)
1983-84 Disadv. Gt.	(2,812.85)
DAVTE Disadv. & Handicapped Gt(1,681.33)	
DAVTE Quality Assistance Gt.	-0-
Humanities Grant	90.85
Miscellaneous Account	-0-
Econ. Dev. Gt. - Income	36,413.83
Econ. Dev. Gt. - Expenses	(19,600.74)
Student Clubs	1,228.81
Adult Learning Bk. Chges.	2,152.34
SVC Foundation	(22.96)
Community Theatre	49.70
College Van	1,736.84
Vocational Info. Prog.	1,613.10
Student Act./Special Proj.	112,837.89
	\$159,573.11

FUND EQUITY

July 1, 1983	\$15,156.25
Excess of Revenue Over Expenditures, as of February 28, 1984	(617.06)
	\$ 14,539.19

TOTAL ASSETS	<u>\$367,866.27</u>	TOTAL LIABILITIES & NET WORTH	<u>\$367,866.27</u>
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SAUK VALLEY COLLEGE

APPROVED BY

Kay E. Fisher

PRESIDENT

David A. Mandagie

SECRETARY

DATE 3/26/84