SAUK VALLEY COMMUNITY COLLEGE
BOARD OF TRUSTEES
AGENDA

Board Room
Dixon, IL

August 24, 2009
7:00 p.m.

1.0 Call to Order/Roll Call

2.0 Consent Agenda
- 2.1 Approval of Agenda
- 2.2 Approval of Minutes, July 27, 2009
- 2.3 Treasurer's Report
- 2.4 Bills Payable
- 2.5 Payrolls

July 30, 2009	$252,895.54
August 14, 2009	$190,925.05

- 2.6 Budget Report
- 2.7 Fall 2009 Part-time Faculty List

3.0 Reports/Information
- 3.1 President's Report
- 3.2 Communication from Visitors
- 3.3 Reports/Comments from Board Members
- 3.4 Board Policies Review – Board Policy 602.02 College Assessment Policy and Policy 602.03 College Placement Policy
- 3.5 Criminal Justice Presentation – Jon Mandrell

4.0 Action Items
- 4.1 Board Policy 517.01 Campus Security (Second Reading)

5.0 Closed Session – (Appointment, employment, compensation, discipline, performance or dismissal of specific employees of the College; collective bargaining; closed session minutes consideration; pending litigation probable or imminent)

6.0 Adjournment

SAUK VALLEY COMMUNITY COLLEGE BOARD OF TRUSTEES MEETING MINUTES
August 24, 2009

The Board of Trustees of Sauk Valley Community College met in regular session at 7:00 p.m. on August 24, 2009, in the Board Room at Sauk Valley Community College, 173 Illinois Route #2, Dixon, Illinois.

Call to Order: Chair Andersen called the meeting to order at 7:00 p.m. and the following members answered roll call:

Edward Andersen	Andrew Bollman
Joan Padilla	Robert Thompson
William Simpson	Lisa Wiersema
Scott Stoller	Student Trustee Emilio Fischer

Absent: None

SVCC Staff:
President Dr. George J. Mihel
Attorney Tony Miller
Academic Vice President Dr. Donald Pearl
Dean of Business Services Paula Meyer
Dean of Information Services Alan Pfeifer
Dean of Instructional Services Dr. Mary Lou Kidder
Coordinator of Marketing and Public Relations Brian Olmsted
Criminal Justice Faculty Member Jon Mandrell
Administrative Assistant Debra Dillow

Consent Agenda: It was moved by Member Thompson and seconded by Member Bollman to approve the Consent Agenda with Agenda Item 2.7 being pulled for clarification. In a roll call vote, all voted aye. Motion carried. Student Trustee Fischer advisory vote: aye

After clarification and an explanation for the new Board Members regarding Part-time Faculty Lists, it was moved by Member Simpson and seconded by Member Wiersema that the Board approve Consent Agenda Item 2.7. In a roll call vote, all voted aye. Motion carried. Student Trustee Fischer advisory vote: aye.

President's Report: Dr. Mihel reported to the Board that enrollment is up 9.7% in headcount and 15.2% in credit hours. Dr. Mihel told the Board that the challenge will be to keep those students in school. Dr. Mihel also recapped for the Board the August 13th visit by Representative Mike Boland. Boland, who visited other community colleges, introduced a new Scholarship initiative and toured the campus.

Dr. Mihel added that he plans to invite more legislators to Sauk's campus. Sauk's new professor of criminal justice, Jon Mandrell, gave a presentation on Sauk's criminal justice program.

Reports:

ICCTA Report: Member Bollman indicated that he plans to attend the ICCTA meeting on September 11, 2009 and he and Member Thompson will attend the ACCT Conference in October.

Student Trustee: Student Trustee Fischer reported that Student Government and Student Services will host Free-For-Fall on August 26, from 12-2:00 p.m. Student Government will also host a Hypnotist on campus with three different showings available. He indicated that in October they plan to host a Leadership Conference at Sauk and speakers will be Congressman Phil Hare and alumni Roberto Carmona.

Foundation: The Foundation will meet on August 25, at 7:30 a.m. Dr. Mihel will provide a report to the Board next month.

Dr. Mihel reviewed Board Policy 602.01 College Assessment Policy and 602.03 College Placement Policy and will recommend no changes.

Board Policy 517.01 Campus Security (Second Reading):

It was moved by Member Padilla and seconded by Member Stoller that the Board approve Board Policy 517.01 Campus Security for first second. In a roll call vote, all voted aye. Motion carried. Student Trustee Fischer advisory vote: aye.

Closed Session:

At 7:34 p.m. it was moved by Member Stoller and seconded by Member Bollman that the Board go into closed session for the purpose of appointment, employment, compensation, discipline, performance or dismissal of specific employees of the College; collective bargaining; closed session minutes consideration; pending litigation probable or imminent

The Board returned to regular session at 7:50 p.m.

Adjournment:

Since the scheduled business was completed, it was moved by Member Simpson and seconded by Member Wiersema that the Board adjourn. In a roll call vote, all voted aye. Motion carried. Student Trustee Fischer advisory vote: aye.

The meeting adjourned at 7:52 p.m.

Next Meeting:

The next regular meeting of the Board will be at 7:00 p.m. on September 28, 2009 in the Board Room.

Respectfully Submitted,

Joan M. Padilla

Joan Padilla, Secretary

SAUK VALLEY COMMUNITY COLLEGE
APPROVED BY
BOARD CHAIR
BOARD SECRETARY
DATE 8/24/09

SAUK VALLEY COMMUNITY COLLEGE
BOARD OF TRUSTEES - TREASURER'S REPORT
As of July 31, 2009

CHECKING ACCOUNTS

INTEREST BEARING ACCOUNTS	INTEREST RATE	AMOUNT
General Account - Sterling Federal Bank	0.150	$1,392,591.35
Illinois Funds - Firstar Bank, Springfield	0.174	2,430,506.08
SUBTOTAL INTEREST BEARING CHECKING ACCOUNTS		3,823,097.43
MONEY MARKET		
ABN-AMRO Investment Services, Inc.	0.020	977.91
TOTAL CHECKING ACCOUNTS		$3,824,075.34

INVESTMENTS

FINANCIAL INSTITUTION	MATURITY DATE		
Peoples National Bank, Tampico	10-15-09	1.550	1,000,000
First National Bank, Amboy	11-11-09	1.740	1,000,000
First National Bank, Amboy	01-24-10	2.580	1,000,000
Farmers State Bank, Sublette	02-13-10	2.350	1,000,000
Farmers State Bank, Sublette	02-17-10	2.950	1,000,000
First National Bank, Amboy	03-11-10	2.380	1,000,000
SUBTOTAL INVESTMENTS			6,000,000

BOND INVESTMENTS - Liability, Protection & Settlement		YIELD	PRICE
Federal Home Ln Bks Cons Bd	11-13-09	6.500	406,876.00
Federal Farm Cr Bks Cons.	03-24-10	3.680	423,561.45
Federal Home Ln Bks Call Step	06-30-10	3.000	748,576.80
Federal Home Ln Bks Call Step	07-14-10	3.000	416,500.00
Federal Home Ln Bks Call Step	12-10-10	3.000	411,570.90
Federal Home Ln Mtg Crp Refrnce	03-15-11	2.600	617,228.00
Federal Home Ln Bks Cons Bd	06-10-11	3.450	696,514.00
Federal Home Ln Bks Cons Bd	09-16-11	2.709	681,284.50
Federal Farm Cr Bks Cons Bd	02-13-12	1.359	629,956.25
Federal Farm Cr Bks Cons Bd	07-23-12	1.740	614,254.80
Federal Farm Cr Bks Global Cons Bd	11-13-12	2.147	633,564.00
SUBTOTAL BONDS			$6,279,886.70
TOTAL INVESTMENTS			$12,279,886.70

Sauk Valley Community College
Board of Trustees
August 24, 2009

SAUK VALLEY COMMUNITY COLLEGE
APPROVED BY

BOARD CHAIR

BOARD SECRETARY

DATE 8/24/09

Summary of Bills Payable	Amount
General Operating Funds	$ 363,223.78

PAYEE/VENDOR	FUND	ORGANIZATION	ACCOUNT	COMMODITY	ITEM AMOUNT
Breed, Nancy	01		Petty Cash	Petty Cash Municipal Garage Sale	150.00
Delta Systems Co, Inc	01		Foundation Expense	Magazines	376.88
Hedrick, Jason	01		Foundation Expense	Travel-SIU Theatre 7/30/09	600.00
New Readers Press	01		Foundation Expense	Books	580.38
State Universities Retirement	01		SURS Payable	Accrued Surs	28,880.72
State Universities Retirement	01		SURS Payable	Accrued Surs	22,246.84
Select Employees Credit Union	01		Credit Union Payable	ACCRUED W/H Select Employees Credit Un	5,415.17
Select Employees Credit Union	01		Credit Union Payable	ACCRUED W/H Select Employees Credit Un	5,443.83
United States Treasury	01		Wage Garnishment Payable	Garnishment	6.06
Community Health Charities of	01		United Way Payable	ACCRUED W/H-Community Health Charities	34.33
Community Health Charities of	01		United Way Payable	ACCRUED W/H-Community Health Charities	34.33
United Way of Lee County	01		United Way Payable	Accrued United Way Dixon	10.42
United Way of Lee County	01		United Way Payable	Accrued United Way Dixon	10.42
United Way of Whiteside County	01		United Way Payable	Accrued United Way Sterling/Rock Falls	30.67
United Way of Whiteside County	01		United Way Payable	Accrued United Way Sterling/Rock Falls	30.67
Reliance Standard Life Insuran	01		Optional Life Insurance	Optional Life	315.04
Illinois Mutual	01		Optional Disability Insurance	Accrued Optional Disability-Illinois M	3.89
Illinois Mutual	01		Optional Disability Insurance	Accrued Optional Disability-Illinois M	3.89
Reliance Standard Life Insuran	01		Optional Disability Insurance	LTD Billing	730.40
SVCC Foundation	01		Foundation Payable	Accrued W/H SVCC Foundation	10.00
SVCC Foundation	01		Foundation Payable	Accrued W/H SVCC Foundation	10.00
Appelhans, Troy	01		Accounts Payable	Athletic Scholarship	900.00
Bertolozzi, Natilee	01		Accounts Payable	Online Refund	255.00
Boss, Brandon	01		Accounts Payable	Online Refund	100.00
Brown, Angela	01		Accounts Payable	Online Refund	267.00
Bubrick, Jennifer	01		Accounts Payable	Online Refund	7.00

PAYEE/VENDOR	FUND	ORGANIZATION	ACCOUNT	COMMODITY	ITEM AMOUNT
Cade, Eddie	01		Accounts Payable	Athletic Scholarship	900.00
Cervantes, Debra	01		Accounts Payable	PELL	192.00
Chavez, Dawn	01		Accounts Payable	Online Refund	360.00
Crowder, Garrett	01		Accounts Payable	Online Refund	100.00
Dimmig, Erica	01		Accounts Payable	Online Refund	100.00
Duffield, Andrew	01		Accounts Payable	Online Refund	267.00
Gallentine, Chastity	01		Accounts Payable	Online Refund	267.00
Garriott, Josh	01		Accounts Payable	Online Refund	6.00
Gaumer, Peggy .	01		Accounts Payable	Online Refund	5.00
Ginn, Tessa	01		Accounts Payable	Online Refund	1,332.00
Grooms, Tara	01		Accounts Payable	Online Refund	36.67
Helander, Alissa	01		Accounts Payable	PELL Gt	591.00
Helander, Alissa	01		Accounts Payable	Sauk Scholar reimb	510.00
Hernandez, Jose	01		Accounts Payable	Correction	356.00
Hernandez, Jose	01		Accounts Payable	Online Refund	74.00
Hoffman, Heath	01		Accounts Payable	Athletic Scholarship	900.00
Hohmeier, Anneliese	01		Accounts Payable	Online Refund	94.00
Holmes, Kristian .	01		Accounts Payable	Online Refund	100.00
Horton, D'Wan	01		Accounts Payable	Athletic Scholarship	900.00
Jackley, Jessica	01		Accounts Payable	Online Refund	376.00
Jacobson, Lindsay	01		Accounts Payable	Online Refund	5.00
Klein, Tyler	01		Accounts Payable	Online Refund	255.00
Lawfer, Jarret	01		Accounts Payable	Online Refund	329.67
Lewis, Isaiah	01		Accounts Payable	Athletic Scholarship	450.00
Martin, Jessica	01		Accounts Payable	Online Refund	104.00
Middleman, Margaret	01		Accounts Payable	Online Refund	30.00

PAYEE/VENDOR	FUND	ORGANIZATION	ACCOUNT	COMMODITY	ITEM AMOUNT
Monk, Desiree	01		Accounts Payable	Online Refund	208.00
Osborn, Suzanna	01		Accounts Payable	Online Refund	125.00
Pettorini, Eric	01		Accounts Payable	PELL - Addt'l-correction	296.00
Petty, Samantha	01		Accounts Payable	Online Refund	1,000.00
Rustad, Stephanie	01		Accounts Payable	Alternative Loan Bal	328.00
Sanchez, Antonio .	01		Accounts Payable	PELL	591.00
Say, Thomas	01		Accounts Payable	Online Refund	846.00
Smith, Jonathon	01		Accounts Payable	Online Refund	267.00
Soria, Jamin	01		Accounts Payable	Online Refund	100.00
Stern, Gary	01		Accounts Payable	Online Refund	100.00
Stewart, D'Angelo	01		Accounts Payable	Athletic Scholarshiop	1,750.00
Stover, Lucas	01		Accounts Payable	Online Refund	15.00
Tefiku, Almir .	01		Accounts Payable	Online Refund-Americorp	1,248.30
Tichler, Heather	01		Accounts Payable	Online Refund	1,120.00
Turner, Lindsey	01		Accounts Payable	Online Refund	534.00
Uratchko, Mitch	01		Accounts Payable	Athletic Scholarship	900.00
VanOosten, Breanna	01		Accounts Payable	Online Refund	366.00
Widolff, Daniel	01		Accounts Payable	Online Refund	10.00
Winters, Chaz	01		Accounts Payable	Athletic Scholarship	400.00
Consolidated Management Co	01		Cafeteria payable	July 09 PNLU	60.00
Ward Murray Pace & Johnson P.C	01	Board of Trustees	Legal Services	Legal Fees July 09	221.00
Assn of Community College Trus	01	Board of Trustees	Publications and Dues	FY 10 Annual Dues	2,267.00
Consolidated Management Co	01	Board of Trustees	Conference/Meeting Expense	Refreshments-Board Meeting July 09	57.25
Consolidated Management Co	01	Board of Trustees	Conference/Meeting Expense	July 09 Board Meeting	41.12
Fifth Third Bank	01	Board of Trustees	Conference/Meeting Expense	ICCTA Meeting	209.72
Fifth Third Bank	01	President's Office	Conference/Meeting Expense	Travel-Dr. Mihel	327.06

Sauk Valley Community College
Check Register
From 07/23/09 To 08/24/09

PAYEE/VENDOR	FUND	ORGANIZATION	ACCOUNT	COMMODITY	ITEM AMOUNT
Lundgren's Inc	01	College Relations's Office	Office Supplies	Camera Battery for Marketing	44.99
Bureau County Republican	01	College Relations's Office	Publications and Dues	FY 10 Subscription Renewal	90.00
IDEARC Media Corp	01	College Relations's Office	Publications and Dues	Annual Fee Verizon Ad & Listing	261.30
Sauk Valley Newspapers	01	College Relations's Office	Publications and Dues	FY 10 Renewal	182.50
WNS Pub. News-Sentinel/The Rev	01	College Relations's Office	Publications and Dues	FY 10 Renewal Fulton Journal	72.00
ComCast Spotlight Inc	01	College Relations's Office	Advertising	Weather Channel Crawl Ads	220.00
Creative Printing	01	College Relations's Office	Advertising	Masters	500.00
Moreno, Luis	01	College Relations's Office	Advertising	Supplies for Float in Dixon Petunia	375.10
Sauk Valley Newspapers	01	College Relations's Office	Advertising	July 09 Advertising	1,545.00
Sauk Valley Newspapers	01	College Relations's Office	Advertising	Advertsing Stickers	1,210.00
Sinissippi Foundation	01	College Relations's Office	Advertising	Sponsorship Golf Open Event	150.00
WIXN FM - WIXN AM-WRCV-FM	01	College Relations's Office	Advertising	Radio Advertising	197.50
Gordon Flesch Company, Inc	01	Printshop	Maintenance Services	Copier-Maint & Sply	8.80
Gordon Flesch Company, Inc	01	Printshop	Maintenance Services	Copier-Maint & Sply	1,023.60
Xerox Corporation	01	Printshop	Maintenance Services	Copier-Maint & Sply	358.26
Xerox Corporation	01	Printshop	Maintenance Services	Copier-Maint & Sply	522.84
Enterprise Group	01	Printshop	Purchases for Resale	Paper	3,660.00
GFC Leasing Company	01	Printshop	Debt Principal Retirement	Copier Lease Payment -Principal	521.98
GFC Leasing Company	01	Printshop	Debt Principal Retirement	Copier Lease Payment -Principal	525.73
GFC Leasing Company	01	Printshop	Interest	Copier Lease Payment-Interest	11.34
GFC Leasing Company	01	Printshop	Interest	Copier Lease Payment-Interest	7.58
Consolidated Management Co	01	Institutional Research & Plannin	Conference/Meeting Expense	Lunch IRP Group	66.46
Viering, Amy .	01	Foundation	Office Supplies	Book	39.95
SBM Business Equipment Center	01	High School Relations	Maintenance Services	Service Contract	44.55
SBM Business Equipment Center	01	High School Relations	Maintenance Services	Service Contract	46.80
National Pen Corporation	01	High School Relations	Office Supplies	Pencils	104.78

PAYEE/VENDOR	FUND	ORGANIZATION	ACCOUNT	COMMODITY	ITEM AMOUNT
Staples	01	High School Relations	Office Supplies	Office Supplies	647.46
Dorathy, Catherine .	01	High School Relations	Conference/Meeting Expense	Travel-Area Schools thru 5/22/09	52.25
American Red Cross	01	Physical Education	Instructional Supplies	Provider Fee First Aid	135.00
American Red Cross	01	Physical Education	Instructional Supplies	First Aid-Physical Education	115.00
Kidder, Mary	01	Business and Tech Office	Conference/Meeting Expense	Supplies Adjunct In-Service	67.41
Inter'l Telecommunication Educ	01	Computer Information Systems	Publications and Dues	FY 10 Membership Dues	395.00
Xerox Corporation	01	Office & Administrative Services	Instructional Supplies	Xerox Meter Usage OAS Lab	84.22
Niemeyer, Loren .	01	Electronics	Instructional Supplies	Supplies	25.62
Rockford Industrial Welding Su	01	Welding	Instructional Supplies	Welding Supplies	228.63
Rockford Industrial Welding Su	01	Welding	Instructional Supplies	Welding Supplies	140.39
Rockford Industrial Welding Su	01	Welding	Instructional Supplies	Argon & Welding Supplies	541.91
Fiorini, Anthony	01	General Education Degree	Conference/Meeting Expense	Travel- ROE/Wallace thru July 09	13.20
Quill Corporation	01	Dean of Health Professions	Office Supplies	Office Supplies & Paper	248.05
CGH Medical Center	01	Associate Degree Nursing	Instructional Supplies	Genesis Tubing	302.55
DeKroft-Metz and Co, Inc	01	Associate Degree Nursing	Instructional Supplies	Surgical Tape, Needles, & Other Suppli	987.19
DeKroft-Metz and Co, Inc	01	Associate Degree Nursing	Instructional Supplies	Sponges & Gloves	104.74
DeKroft-Metz and Co, Inc	01	Associate Degree Nursing	Instructional Supplies	Sodium Chloride	649.86
Hopkins Medical Products	01	Associate Degree Nursing	Instructional Supplies	Bags Dressing Disposal	24.90
Moog Medical Devices	01	Associate Degree Nursing	Instructional Supplies	EF Infinity Bags	248.78
Wallcur, Inc	01	Associate Degree Nursing	Instructional Supplies	Powder Gloves/insulin Training Pack	553.85
KSB Hospital	01	Nurse Assistant	Consultants	CNA Classes Summer 09	925.00
Southern Illinois University	01	Nurse Assistant	Consultants	CNA Exam 9/17/09	960.00
Southern Illinois University	01	Nurse Assistant	Consultants	CNA Exam 9/17/09	60.00
Southern Illinois University	01	Nurse Assistant	Consultants	CNA Exam 9/17/09	60.00
Southern Illinois University	01	Nurse Assistant	Consultants	CNA Exam 9/17/09	1,080.00
DeKroft-Metz and Co, Inc	01	Licensed Practical Nursing	Instructional Supplies	Needles & Supplies	318.12

Sauk Valley Community College
Check Register
From 07/23/09 To 08/24/09

PAYEE/VENDOR	FUND	ORGANIZATION	ACCOUNT	COMMODITY	ITEM AMOUNT
America's Software Corporation	01	Radiologic Technology	Maintenance Services	Annual Support/Hosting Radiologic	995.00
Francisco, Cassandra .	01	Radiologic Technology	Conference/Meeting Expense	Travel- Area Clinical Visits tru 7/9/0	137.50
Shippert, Stanley .	01	Radiologic Technology	Conference/Meeting Expense	Travel- Clinical Site Visits thru 7/7/	88.00
Kishwaukee College	01	NIOIN	Faculty-Part-time	NIOIN Salary N Shuler	1,200.00
Carolina Biological Supply Co	01	Biology	Instructional Supplies	Supplies	1,042.08
Fisher Scientific	01	Biology	Instructional Supplies	Supplies	393.91
Flinn Scientific	01	Biology	Instructional Supplies	Supplies	541.99
NASCO	01	Biology	Instructional Supplies	Biology Supplies	2,670.00
Triarch Inc	01	Biology	Instructional Supplies	Biology Supplies	764.45
Ward's Natural Science Est. LL	01	Biology	Instructional Supplies	Biology Supplies	345.41
Fisher Scientific	01	Chemistry	Instructional Supplies	Methyl Benzoate	61.35
Fisher Scientific	01	Chemistry	Instructional Supplies	Chloride	113.08
Flinn Scientific	01	Chemistry	Instructional Supplies	Supplies	1,398.86
S J Smith Welding Supply	01	Chemistry	Instructional Supplies	Gases for Chemistry	9.60
Siemens Water Technologies Cor	01	Chemistry	Instructional Supplies	Credit Tax Paid	327.78
Pfeifer, Alan .	01	Dean of Information Systems	Conference/Meeting Expense	Travel- Clipper Wind Power	81.81
Gaylord Brothers	01	Learning Resource Center	Library Supplies	Pply Line SLibrary Supplies	1,300.20
ABC-CLIO LLC	01	Learning Resource Center	Books and Binding Costs	Books for Library	142.56
Amazon.com	01	Learning Resource Center	Books and Binding Costs	Books for Library	2,847.53
Baker & Taylor	01	Learning Resource Center	Books and Binding Costs	Books for Library	119.38
Fifth Third Bank	01	Learning Resource Center	Books and Binding Costs	A-1 Overstock	1,338.28
Fifth Third Bank	01	Learning Resource Center	Books and Binding Costs	Books for Library	823.17
Gale Group	01	Learning Resource Center	Books and Binding Costs	Books for Library	805.20
Chicago Tribune	01	Learning Resource Center	Publications and Dues	FY 10 Yearly Subscription	226.20
EBSCO	01	Learning Resource Center	Publications and Dues	FY 10 Magazines	9,857.81
Fifth Third Bank	01	Learning Resource Center	Publications and Dues	Books for Library	16.97

PAYEE/VENDOR	FUND	ORGANIZATION	ACCOUNT	COMMODITY	ITEM AMOUNT
Lincoln Trail Libraries System	01	Learning Resource Center	Publications and Dues	FY 10 OCLC Service Fee	1,120.00
MLNC (Missouri Library Network	01	Learning Resource Center	Publications and Dues	FY 10 Subscription	510.00
NILRC	01	Learning Resource Center	Publications and Dues	FY 10 Membership Dues	900.00
Fifth Third Bank	01	Academic Computing	Instructional Supplies	Office Supplies	267.41
Unique Computer	01	Academic Computing	Instructional Supplies	Processor	1,616.00
CDW-G	01	Academic Computing	Instructional Technology Material	Electronic Batteries	169.69
Unique Computer	01	Administrative Computing	Maintenance Services	Notebook, Case & Mouse	549.00
Enterprise Group	01	Administrative Computing	Office Supplies	Paper	1,220.00
Unique Computer	01	Administrative Computing	Office Supplies	Notebook, Case & Mouse	106.90
Unique Computer	01	Administrative Computing	Office Supplies	Ink	764.00
Unique Computer	01	Administrative Computing	Office Supplies	Ink (4)	985.00
Priton Group, LLC	01	Administrative Computing	Computer Software	July Hosting Fees	1,424.00
Pfeifer, Alan .	01	Administrative Computing	Conference/Meeting Expense	Travel- Presentation 7/14/09	328.73
Academic Impressions	01	Dean of Student Services	Conference/Meeting Expense	Webcast 9/29 "First Year Student"	350.00
Quill Corporation	01	Special Needs- ADA	Instructional Supplies	Office Supplies	47.40
Staples	01	Cross Cultural	Office Supplies	Office Supplies	442.30
Consolidated Management Co	01	Student Recruitment	Conference/Meeting Expense	Coffee-Informational Session	20.00
Salgado, Ana	01	Student Recruitment	Conference/Meeting Expense	Travel-ACT Conference	153.15
Winger, Gerald	01	Student Recruitment	Conference/Meeting Expense	Supplies for Informational Meeting 7/2	45.16
Winger, Gerald	01	Student Recruitment	Conference/Meeting Expense	Travel-ACT Conference 7/16/09	267.57
Gordon Flesch Company, Inc	01	Admissions, Records & Placement	Office Supplies	Copy Charges	30.59
National Assoc of Student Fina	01	Financial Aid & Veterans Affairs	Publications and Dues	FY 10 Membership Dues	895.00
Creative Printing	01	Counseling	Office Supplies	Business Cards	320.00
Gordon Flesch Company, Inc	01	Counseling	Office Supplies	Copies	72.17
Fifth Third Bank	01	Counseling	Instructional Supplies	Office Supplies	208.35
Viering, Amy .	01	Other Institutional	Tuition Reimbursement	Tuition Reimbursement	345.00

PAYEE/VENDOR	FUND	ORGANIZATION	ACCOUNT	COMMODITY	ITEM AMOUNT
Walker, Shirley	01	Other Institutional	Conference/Meeting Expense	Travel-NIN Staff meeting	138.60
TouchNet, Inc	01	Business Office	Consultants	Credit Card Processor Conversion	1,200.00
Gordon Flesch Company, Inc	01	Business Office	Maintenance Services	Copies	16.13
College of DuPage	01	Tuition Chargeback	Tuition Chargeback	Chargeback Summer 09	1,012.04
Parkland College	01	Tuition Chargeback	Tuition Chargeback	Summer 09 Chargeback	330.12
New Media Learning LLC	01	Personnel Office	Consultants	Preventing Sexual Harrassment Program	3,995.00
Snow, Kathryn	01	Personnel Office	Conference/Meeting Expense	Travel-HR Mangement Dekalb	88.00
Country Inn & Suites	01	Personnel Office	Recruitment	Recruitment Lodging L Buettner	84.90
Sauk Valley Newspapers	01	Personnel Office	Recruitment	Recruitment Ad Lucky 6	577.80
Consolidated Management Co	01	Personnel Office	Other Conference & Meeting	Winner's Birthday June 09	68.50
Consolidated Management Co	01	Personnel Office	Other Conference & Meeting	July 09 Birthday	68.50
Quill Corporation	01	Information Center	Office Supplies	Replacement Pens	10.74
Quill Corporation	01	Information Center	Office Supplies	Folders & Calendars	32.47
RK Dixon	010100	CCS Public Workshops	Instructional Supplies	Copier Charges	87.13
Sauk Valley Newspapers	010100	CCS Public Workshops	Advertising	I Do Magazine	225.00
AAA Certified Confidential Sec	02	Maintenance	Maintenance Services	Confidential Shredding	119.52
Chicago Shred Authority	02	Maintenance	Maintenance Services	Confidential Shredding	312.00
H-O-H Water Technology Inc	02	Maintenance	Maintenance Services	July Water Testing	1,374.00
Schumacher Elevator Company	02	Maintenance	Maintenance Services	Annual Safety Test-Elevators	920.00
State of Illinois	02	Maintenance	Maintenance Services	FY 10 Annual Inspection	300.00
Fifth Third Bank	02	Maintenance	Maintenance Supplies	Fisher Scientific	170.45
Fifth Third Bank	02	Maintenance	Maintenance Supplies	Vehicle Supplies	62.99
Grainger	02	Maintenance	Maintenance Supplies	V-Belts	275.32
Harris Equipment	02	Maintenance	Maintenance Supplies	Spare Ventilation Fan	144.14
M & M Control Services	02	Maintenance	Maintenance Supplies	Tank Repair Kits	1,219.02
Menards	02	Maintenance	Maintenance Supplies	Anchors, masonary Bits & Maint Supplie	124.58

Sauk Valley Community College
Check Register
From 07/23/09 To 08/24/09

PAYEE/VENDOR	FUND	ORGANIZATION	ACCOUNT	COMMODITY	ITEM AMOUNT
Menards	02	Maintenance	Maintenance Supplies	Batteries & Wiring Trainer	254.92
Menards	02	Maintenance	Maintenance Supplies	Maintenance Supplies	48.97
Menards	02	Maintenance	Maintenance Supplies	Supplies	67.58
Menards	02	Maintenance	Maintenance Supplies	Maintenance Supplies	473.17
Sherwin-Williams	02	Maintenance	Maintenance Supplies	Paint	212.00
Sherwin-Williams	02	Maintenance	Maintenance Supplies	Paint	612.70
Simplex-Grinnell	02	Maintenance	Maintenance Supplies	Replacement Pull Bars	69.00
Columbia Pipe & Supply Co	02	Maintenance	Vehicle Supplies	Return of Sump Pump	529.04
Aramark Uniform Services Inc	02	Custodial	Maintenance Services	Towel Service	55.98
Aramark Uniform Services Inc	02	Custodial	Maintenance Services	Towel Service	19.34
Harden's Auto & Truck Repair	02	Grounds	Maintenance Services	Brake Repair F 350	3,238.50
SISSON INC.	02	Grounds	Maintenance Services	Spray Additional Trees	125.00
Grainger	02	Grounds	Maintenance Supplies	PVD Suits	48.21
Menards	02	Grounds	Maintenance Supplies	Grounds Supplies	16.78
Napa Auto Parts	02	Grounds	Maintenance Supplies	Fuses	2.94
Nicor Gas	02	Utilities	Gas	Gas Services	306.72
Commonwealth Edison	02	Utilities	Electricity	Electricity	20.68
Commonwealth Edison	02	Utilities	Electricity	Electricity	37.09
Exelon Energy	02	Utilities	Electricity	Electricity	26,871.50
City Of Dixon	02	Utilities	Water, Sewer	Testing 7/17/09	51.00
Frary Lumber & Supply	02	Utilities	Water, Sewer	Salt-Water Softner	330.75
M & S Wastewater	02	Utilities	Water, Sewer	July 09 Monthly Water Treatment	425.00
Central Management Service/ICN	02	Utilities	Telephone	June 09 Services	340.00
CenturyTel	02	Utilities	Telephone	Monthly Telephone Service	1,919.70
Comcast	02	Utilities	Telephone	Services	4,750.00
United States Cellular	02	Utilities	Telephone	Van Cell Phones	47.71

PAYEE/VENDOR	FUND	ORGANIZATION	ACCOUNT	COMMODITY	ITEM AMOUNT
Verizon Wireless	02	Utilities	Telephone	Dr. Mihel Cellphone Charges	70.26
Moring Disposal Inc	02	Utilities	Refuse Disposal	July 09 Monthly Trash Removal	110.00
Unique Computer	030200	Fund Bond- Instruc & Computer	Capital Supplies	Computers Physics	9,900.00
Altorfer Inc	030200	Fund Bond- Instruc & Computer	Capital Supplies	Forklift Rental	728.60
R H Hummer Jr. Inc	030200	Fund Bond- Instruc & Computer	Capital Supplies	Wind Power	630.00
Sterling Steel Warehouse Inc	030200	Fund Bond- Instruc & Computer	Capital Supplies	HR Plate	655.00
Toolwell Inc	030200	Fund Bond- Instruc & Computer	Capital Supplies	Front Transport Dolly	5,066.20
Unique Computer	030200	Fund Bond- Instruc & Computer	Capital Supplies	ThinkPad Tech Support	1,788.00
GFC Leasing Company	030200	Fund Bond- Copiers	Debt Principal Retirement	Bond Lease Payment-Principal	691.92
GFC Leasing Company	030200	Fund Bond- Copiers	Debt Principal Retirement	Bond Lease Payment-Principal	696.89
GFC Leasing Company	030200	Fund Bond- Copiers	Interest	Bond Lease Payment-Interest	15.02
GFC Leasing Company	030200	Fund Bond- Copiers	Interest	Bond Lease Payment-Interest	10.06
Willett, Hofmann & Associates,	030200	Fund Bond- Other	Site Improvements	Engineering Services Roadway Project	12,007.98
E. J. Cattani & Son Inc	030200	Fund Bond- Other	Instructional Equipment	Crane Tractor & trailer	1,700.00
The Bank of New York Mellon	04	Bond & Interest Fund	Interest	Interest Payment 2007 Series Bonds	49,857.50
Highland Community College	050600	Men's Basketball	Other Contractual Services	Basketball Entry Fee 12/11/09	100.00
Peterson Chiropractic & Sports	050600	Men's Basketball	Other Supplies	Medical Bills D Stewart	201.00
Pruis, Mark .	050600	Women's Softball	Other Supplies	Supplies for Boxes	27.37
Pruis, Mark .	050600	Women's Softball	Other Supplies	Supplies for Softball	39.42
Temple's Sporting Goods	050600	Women's Softball	Other Supplies	Custom Hitting Net	111.77
Wieneke, LuAnn .	050600	Women's Softball	Other Supplies	Game Shorts	506.35
NJCAA	050600	General Athletics	Publications and Dues	FY 10 Rule Books	78.00
NJCAA	050600	General Athletics	Publications and Dues	FY 10 Women's National Dues	892.00
NJCAA	050600	General Athletics	Publications and Dues	FY 10 Men's National Dues	967.00
NJCAA Region IV Treasurer	050600	General Athletics	Publications and Dues	FY 10 Region IV Men's Dues	1,845.00
NJCAA Region IV Women	050600	General Athletics	Publications and Dues	FY 10 Region IV Women's Dues	1,550.00

PAYEE/VENDOR	FUND	ORGANIZATION	ACCOUNT	COMMODITY	ITEM AMOUNT
Staples	050600	General Athletics	Other Materials and Supplies	Office Supplies	689.96
First Agency Inc	050600	General Athletics	General Insurance	Athletic Insurance FY 10	2,517.00
First Agency Inc	050600	General Athletics	General Insurance	Renewal Catastrophic Athletic Insuran	4,078.00
Fifth Third Bank	050800	Transportation	Vehicle Supplies	Fuel	112.53
Butler Benefit Service Inc	051000	Medical Insurance	Individual Stop Loss	Individual Stop Loss	10,600.37
Butler Benefit Service Inc	051000	Medical Insurance	Dependent Stop Loss	Dependent Stop Loss	8,567.93
Butler Benefit Service Inc	051000	Medical Insurance	Precertification	Precertification	570.00
Butler Benefit Service Inc	051000	Medical Insurance	Cobra Conversion	COBRA	86.75
Butler Benefit Service Inc	051000	Medical Insurance	Adminstrative Costs	Administrative	3,794.50
Butler Benefit Service Inc	051000	Medical Insurance	Group Stop Loss	Aggregate Stop Loss	1,258.80
Reliance Standard Life Insuran	051000	Medical Insurance	Life & AD&D	Life Insurance Billing	1,014.49
Kocsis, DeAndre	051400		Student Loans	Student Loan Due 10/9/09	695.00
Miller, Jennifer .	051400		Student Loans	Student Loan Due 10/9/09	105.00
State Universities Retirement	062050	SBDC Grant	SURS	Matching Funds	810.11
Highland Community College	062050	SBDC Grant	Other Contractual Services	June 09 Contractual Services	4,755.01
Illinois Valley Community Coll	062050	SBDC Grant	Other Contractual Services	June 09 Contractual Services	4,998.67
Siegner Design Group	062050	SBDC Grant	Other Contractual Services	Website Counseling	150.00
Miller, Michele .	062050	SBDC Grant	Conference/Meeting Expense	Travel- Area Sites	201.30
Imprint Inc.	062073	Local Tech Prep Grant	Office Supplies	Twili Visors	3,870.68
Illinois Student Assistance Co	062140	Dept of Veteran's Affairs	Department of Vet Affairs	Return Spr 09 Funds G Wallin	255.00
State Universities Retirement	063011	Student Support Services Grant	SURS	Matching Funds	438.45
State Universities Retirement	063011	Student Support Services Grant	SURS	Matching Funds	422.94
State Universities Retirement	063020	Perkins- Learning Assistance Cen	SURS	Matching Funds	30.13
State Universities Retirement	063020	Perkins- Learning Assistance Cen	SURS	Matching Funds	33.06
State Universities Retirement	063020	Perkins Ilc	SURS	Matching Funds	29.58
State Universities Retirement	063020	Perkins Ilc	SURS	Matching Funds	29.58

Sauk Valley Community College
Check Register
From 07/23/09 To 08/24/09

PAYEE/VENDOR	FUND	ORGANIZATION	ACCOUNT	COMMODITY	ITEM AMOUNT
Gavali, Ashish	063020	Perkins IIc -Professional Develo	Conference/Meeting Expense	Travel- Clipper Training	697.02
Niemeyer, Loren .	063020	Perkins IIc -Professional Develo	Conference/Meeting Expense	Travel Clipper Training	686.00
State Universities Retirement	063020	Perkins IIc -Special Populations	SURS	Matching Funds	77.52
State Universities Retirement	063020	Perkins IIc -Special Populations	SURS	Matching Funds	79.53
Kobler, Andrea	063020	Perkins IIc -Special Populations	Consultants	Notetaker Mat 240 July 09	108.00
Edwards, Jessica	063020	Perkins IIc -Special Populations	Conference/Meeting Expense	Travel-Autism Conference 7/24/09	442.16
Hilliker, Marlene	063020	Perkins IIc -Special Populations	Conference/Meeting Expense	Travel-Nat'l Autism Conf	107.40
Celske, Cynthia	063075	IDHS AmeriCorps - Member Activit	Consultants	Speaker	100.00
Elmendorf, Jodi	063075	IDHS AmeriCorps - Member Activit	Conference/Meeting Expense	Retreat Supplies	48.94
Elmendorf, Jodi	063075	IDHS AmeriCorps - Member Activit	Conference/Meeting Expense	Retreat Supplies	14.00
Elmendorf, Jodi	063075	IDHS AmeriCorps - Member Activit	Conference/Meeting Expense	Travel-Graduation 5/27/09	88.55
Elmendorf, Jodi	063075	IDHS AmeriCorps - Member Activit	Other Conference & Meeting	Orientation Supplies	71.13
State Universities Retirement	063075	IDHS AmeriCorps- Nonmember Activ	SURS	Matching Funds	248.00
State Universities Retirement	063075	IDHS AmeriCorps- Nonmember Activ	SURS	Matching Funds	281.90
ChoicePoint Services, Inc	063075	IDHS AmeriCorps- Nonmember Activ	Other Contractual Services	Back Ground Checks	12.00
Elmendorf, Jodi	063075	IDHS AmeriCorps- Nonmember Activ	Office Supplies	Cd's	19.19
Elmendorf, Jodi	063075	IDHS AmeriCorps- Nonmember Activ	Office Supplies	Office Supplies	194.49
Earl, Sabrina	063075	IDHS AmeriCorps- Nonmember Activ	Other Conference & Meeting	Travel-Area Sites thru 7/31/09	158.84
Henry County Advisor	063075	IDHS AmeriCorps- Nonmember Activ	Other	Recruitment Advertising	36.00
Quad-City Times	063075	IDHS AmeriCorps- Nonmember Activ	Other	Recruitment Advertisement	368.28
State Universities Retirement	063077	IDHS AmeriCorps II-Nonmember	SURS	Matching Funds	77.69
State Universities Retirement	063077	IDHS AmeriCorps II-Nonmember	SURS	Matching Funds	88.12
Elmendorf, Jodi	063077	IDHS AmeriCorps II-Nonmember	Office Supplies	Orientation Supplies	111.21
Elmendorf, Jodi	063077	IDHS AmeriCorps II-Member	Office Supplies	Supplies for Retreat	185.81
Johnson, Kathleen .	064010	Online Nursing Program	Instructional Supplies	Office Supplies NION	176.19
Johnson, Kathleen .	064010	Online Nursing Program	Conference/Meeting Expense	Travel-Area Visits	107.25

PAYEE/VENDOR	FUND	ORGANIZATION	ACCOUNT	COMMODITY	ITEM AMOUNT
Hamilton, Jane	101060	Magic Club	Other	Boosters Mixed Box	100.00
Hamilton, Jane	101060	Magic Club	Other	Core Set Booster Sets	300.00
Hamilton, Jane	101060	Magic Club	Other	Booster Drafts	200.00
National Training Center	103104	Softball Booster	Other	Entry Fee Spring Trip	100.00
McGladrey & Pullen LLP	11	Audit	Audit Services	2009 Audit Progressive Billing	8,000.00
Accurate Biometrics, Inc	12	Risk Management	Architectural Services	Fingerprinting	50.00
CenturyTel	12	Risk Management	Telephone	911 Cama Trunk Lines	89.56
Fyr-Fyter Inc	12	Public Safety	Maintenance Services	Check Fire System	274.50
National Elevator Inspection S	12	Public Safety	Maintenance Services	FY 10 Annual Elevator Inspections	650.00
Simplex-Grinnell	12	Public Safety	Maintenance Services	Monitoring Services Fire Alarm System	506.00
Verizon Wireless	12	Public Safety	Maintenance Services	Security Cell Phones	69.63
Stewart & Associates Inc	12	Public Safety	Other Contractual Services	Security Contract	600.25
Stewart & Associates Inc	12	Public Safety	Other Contractual Services	Security Contract	1,041.37
Stewart & Associates Inc	12	Public Safety	Other Contractual Services	Security Contract	1,218.88
Stewart & Associates Inc	12	Public Safety	Other Contractual Services	Security Contract	1,200.50
				BANK ACCOUNT 1 TOTAL:	363,223.78
				ALL ACCOUNTS TOTAL:	363,223.78

SAUK VALLEY COMMUNITY COLLEGE
REVENUES, EXPENDITURES, AND TRANSFERS
AS OF JULY 31

EDUCATION FUND	2009-2010 YTD	2009-2010 Budget	YTD / Budget %	2008-2009 YTD	YTD % Chng fm Prev Yr	2008-2009 Total
Revenues						
Local Governmental Sources	128,288	3,625,000	3.5%	22,895	460.3%	3,530,101
State Governmental Sources	-581,273	3,057,028	-19.0%		-19.0%	2,964,390
Federal Governmental Sources		5,000	0.0%			4,975
Student Tuition and Fees	2,430,069	4,127,000	58.8%	1,987,167	22.2%	4,095,079
Sales and Service	3,524	200,000	1.7%	18,799	-81.2%	248,565
Facilities Revenue						
Investment Revenue	1,052	70,000	1.5%	3,162	-66.7%	73,907
Other Revenues	13,862	425,000	3.2%	246	519.4%	843,277
TOTALS	1,995,524	11,509,028	17.3%	2,032,272	-1.8%	11,760,298
Expenditures						
Salaries	380,447	6,655,691	5.7%	330,989	14.9%	6,340,349
Employee Benefits	141,401	2,018,813	7.0%	137,215	3.0%	2,354,975
Contractual Services	22,232	553,885	4.0%	36,450	-39.0%	545,992
General Materials and Supplies	54,666	862,154	6.3%	44,882	21.8%	666,631
Conference & Meeting	2,299	149,012	1.5%	5,122	-55.1%	123,353
Fixed Charges	1,066	4,961	21.5%	1,066	0.0%	8,006
Utilities						-130
Capital Outlay						50,589
Other Expenditures	121,262	825,000	14.7%	219,678	-44.8%	762,921
TOTALS	723,375	11,069,516	6.5%	775,405	-6.7%	10,852,688
Transfers						
Transfers to Other Funds		320,000				382,000
CHANGE IN NET ASSETS	1,272,149	119,512		1,256,866		525,609
FUND BALANCE	3,083,315					1,811,165

SAUK VALLEY COMMUNITY COLLEGE
REVENUES, EXPENDITURES, AND TRANSFERS
AS OF JULY 31

OPERATION AND MAINTENANCE FUND	2009-2010 YTD	2009-2010 Budget	YTD / Budget %	2008-2009 YTD	YTD % Chng fm Prev Yr	2008-2009 Total
Revenues						
Local Governmental Sources	15,604	440,000	3.5%	2,761	465.1%	432,139
State Governmental Sources	-79,294	412,463	-19.2%		-19.2%	387,420
Student Tuition and Fees	266,395	447,600	59.5%	224,651	18.5%	443,703
Sales and Service	695	15,000	4.6%	214	224.7%	16,757
Facilities Revenue		6,000	0.0%	775		6,662
Investment Revenue	21	1,000	2.1%	15	41.6%	405
Other Revenues	118	30,100	.3%		.3%	68,390
TOTALS	203,541	1,352,163	15.0%	228,417	-10.8%	1,355,479
Expenditures						
Salaries	43,872	551,413	7.9%	42,548	3.1%	546,737
Employee Benefits	17,604	237,881	7.4%	17,785	-1.0%	271,110
Contractual Services	1,120	114,800	.9%	1,278	-12.4%	58,134
General Materials and Supplies	2,781	94,700	2.9%	589	372.1%	93,085
Conference & Meeting		3,500	0.0%			2,288
Fixed Charges	36,116	41,000	88.0%	40,073	-9.8%	40,156
Utilities	28,687	644,000	4.4%	67,340	-57.4%	697,198
Capital Outlay		15,000	0.0%			8,875
TOTALS	130,180	1,702,294	7.6%	169,615	-23.2%	1,717,586
Transfers						
Transfers From Other Funds		-380,000				-357,945
CHANGE IN NET ASSETS	73,360	29,869		58,801		-4,162
FUND BALANCE	77,340					3,980

SAUK VALLEY COMMUNITY COLLEGE
REVENUES, EXPENDITURES, AND TRANSFERS
AS OF JULY 31

OPERATION & MAINTENANCE- RESTRICTED	2009-2010 YTD	2009-2010 Budget	YTD / Budget %	2008-2009 YTD	YTD % Chng fm Prev Yr	2008-2009 Total
Revenues						
Local Governmental Sources	24,490	725,000	3.3%	4,016	509.7%	689,225
Investment Revenue	1,875	80,000	2.3%	551	239.7%	119,935
TOTALS	26,365	805,000	3.2%	4,568	477.1%	809,160
Expenditures						
General Materials and Supplies	5,066				0.0%	199,992
Fixed Charges	1,413				0.0%	8,483
Capital Outlay	-11,201	4,883,950	-.2%	-27,608	-59.4%	1,055,580
TOTALS	-4,721	4,883,950	-.1%	-27,608	-82.9%	1,264,056
CHANGE IN NET ASSETS	31,087	-4,078,950	-.1%	32,176	-82.9%	-454,895
FUND BALANCE	5,241,673					5,210,586

SAUK VALLEY COMMUNITY COLLEGE
REVENUES, EXPENDITURES, AND TRANSFERS
AS OF JULY 31

BOND AND INTEREST FUND	2009-2010 YTD	2009-2010 Budget	YTD / Budget %	2008-2009 YTD	YTD % Chng fm Prev Yr	2008-2009 Total
Revenues						
Local Governmental Sources	49,896	1,354,715	3.6%	11,241	343.8%	1,317,611
Investment Revenue	247	1,000	24.7%	126	95.2%	3,425
TOTALS	50,143	1,355,715	3.7%	11,368	341.0%	1,321,036
Expenditures						
Contractual Services		500	0.0%			350
Fixed Charges	49,857	1,384,441	3.6%	125,903	-60.4%	1,239,711
TOTALS	49,857	1,384,941	3.6%	125,903	-60.4%	1,240,061
CHANGE IN NET ASSETS	286	-29,226	3.6%	-114,534	-60.4%	80,975
FUND BALANCE	742,466					742,180

SAUK VALLEY COMMUNITY COLLEGE
REVENUES, EXPENDITURES, AND TRANSFERS
AS OF JULY 31

AUXILIARY ENTERPRISES FUND	2009-2010 YTD	2009-2010 Budget	YTD / Budget %	2008-2009 YTD	YTD % Chng fm Prev Yr	2008-2009 Total
Revenues						
Student Tuition and Fees	135,102	250,000	54.0%	76,683	76.1%	151,378
Sales and Service	390	31,000	1.2%	1,309	-70.2%	35,322
Facilities Revenue		100,000	0.0%			101,913
Investment Revenue	5	1,100	.4%	8	-37.5%	1,180
Other Revenues	152,603	1,973,000	7.7%	149,938	1.7%	1,951,327
TOTALS	288,101	2,355,100	12.2%	227,940	26.3%	2,241,122
Expenditures						
Salaries	4,571	136,467	3.3%	4,973	-8.0%	130,787
Employee Benefits	1,494	17,928	8.3%	1,490	.2%	34,786
Contractual Services	197,964	2,022,874	9.7%	75,051	163.7%	1,793,037
General Materials and Supplies	6,492	69,040	9.4%	6,456	.5%	79,028
Conference & Meeting		71,883	0.0%	389		59,067
Fixed Charges	6,595	21,950	30.0%	6,595	0.0%	21,443
Other Expenditures						5
TOTALS	217,117	2,340,142	9.2%	94,956	128.6%	2,118,157
Transfers						
Transfers to Other Funds		100,000				110,000
Transfers From Other Funds		-110,000				-182,000
CHANGE IN NET ASSETS	70,983	24,958		132,983		194,964
FUND BALANCE	440,911					369,927

SAUK VALLEY COMMUNITY COLLEGE
REVENUES, EXPENDITURES, AND TRANSFERS
AS OF JULY 31

RESTRICTED PURPOSES FUND	2009-2010 YTD	2009-2010 Budget	YTD / Budget %	2008-2009 YTD	YTD % Chng fm Prev Yr	2008-2009 Total
Revenues						
Local Governmental Sources						
State Governmental Sources	20,086	556,916	3.6%	-34,135	158.8%	1,182,840
Federal Governmental Sources	33,198	4,138,660	.8%	10,345	220.8%	4,480,654
Other Revenues	925	160,000	.5%	77,550	-98.8%	307,220
TOTALS	54,209	4,855,576	1.1%	53,760	.8%	5,970,715
Expenditures						
Salaries	56,566	1,060,226	5.3%	59,585	-5.0%	1,084,903
Employee Benefits	6,682	95,818	6.9%	11,778	-43.2%	120,772
Contractual Services	1,140	43,850	2.6%	8,130	-85.9%	126,499
General Materials and Supplies	268	58,753	.4%	1,446	-81.4%	112,339
Conference & Meeting	1,067	62,395	1.7%	-395	369.5%	80,912
Fixed Charges				1,413		
Capital Outlay		9,000	0.0%	6,395		38,527
Other Expenditures	36,215	3,617,975	1.0%	20,853	73.6%	4,330,759
TOTALS	101,940	4,948,017	2.0%	109,206	-6.6%	5,894,714
CHANGE IN NET ASSETS	-47,730	-92,441	2.0%	-55,446	-6.6%	76,000
FUND BALANCE	131,360					179,091

SAUK VALLEY COMMUNITY COLLEGE
REVENUES, EXPENDITURES, AND TRANSFERS
AS OF JULY 31

WORKING CASH FUND	2009-2010 YTD	2009-2010 Budget	YTD / Budget %	2008-2009 YTD	YTD % Chng fm Prev Yr	2008-2009 Total
Revenues						
Investment Revenue	707	70,000	1.0%	457	54.5%	47,945
TOTALS	707	70,000	1.0%	457	54.5%	47,945
Expenditures						
Investment Revenue						
TOTALS						
Transfers						
Transfers to Other Funds		70,000				47,945
CHANGE IN NET ASSETS	707			457		
FUND BALANCE	1,971,491					1,970,783

SAUK VALLEY COMMUNITY COLLEGE
REVENUES, EXPENDITURES, AND TRANSFERS
AS OF JULY 31

TRUST AND AGENCY FUND	2009-2010 YTD	2009-2010 Budget	YTD / Budget %	2008-2009 YTD	YTD % Chng fm Prev Yr	2008-2009 Total
Revenues						
Other Revenues	1,980			110	700.0%	219,109
TOTALS	1,980			110	700.0%	219,109
Expenditures						
General Materials and Supplies						
Conference & Meeting						-332
Other Expenditures	400			202	97.5%	58,029
TOTALS	400			202	97.5%	57,697
CHANGE IN NET ASSETS	1,580			-92	97.5%	161,412
FUND BALANCE	188,891					187,311

SAUK VALLEY COMMUNITY COLLEGE
REVENUES, EXPENDITURES, AND TRANSFERS
AS OF JULY 31

AUDIT FUND	2009-2010 YTD	2009-2010 Budget	YTD / Budget %	2008-2009 YTD	YTD % Chng fm Prev Yr	2008-2009 Total
Revenues						
Local Governmental Sources	1,001	44,000	2.2%	-50	093.6%	38,433
Investment Revenue	12	900	1.3%	11	4.3%	778
TOTALS	1,013	44,900	2.2%	-38	733.9%	39,212
Expenditures						
Salaries	451	5,421	8.3%	438	3.0%	5,262
Employee Benefits	125	1,483	8.4%	122	2.2%	1,453
Contractual Services	20,000	36,000	55.5%		55.5%	36,000
TOTALS	20,577	42,904	47.9%	561	564.9%	42,716
CHANGE IN NET ASSETS	-19,564	1,996	47.9%	-599	564.9%	-3,504
FUND BALANCE	28,100					47,664

SAUK VALLEY COMMUNITY COLLEGE
REVENUES, EXPENDITURES, AND TRANSFERS
AS OF JULY 31

LIABILITY, PROTECTION & SETTLEMENT	2009-2010 YTD	2009-2010 Budget	YTD / Budget %	2008-2009 YTD	YTD % Chng fm Prev Yr	2008-2009 Total
Revenues						
Local Governmental Sources	12,581	355,000	3.5%	1,785	604.6%	355,932
Investment Revenue	44	251,100	%	30,081	-99.8%	318,079
Other Revenues		10,000	0.0%			18,092
TOTALS	12,625	616,100	2.0%	31,867	-60.3%	692,105
Expenditures						
Salaries	12,143	152,671	7.9%	12,051	.7%	145,013
Employee Benefits	71,673	303,078	23.6%	69,243	3.5%	305,814
Contractual Services	13,310	89,100	14.9%	924	339.3%	55,611
General Materials and Supplies	192	11,600	1.6%	645	-70.2%	17,932
Conference & Meeting		2,200	0.0%			1,818
Fixed Charges	22,725	35,000	64.9%	27,124	-16.2%	32,753
Utilities	89	2,000	4.4%	89	%	1,074
TOTALS	120,133	595,649	20.1%	110,078	9.1%	560,019
CHANGE IN NET ASSETS	-107,507	20,451	20.1%	-78,211	9.1%	132,085
FUND BALANCE	6,408,495					6,516,003

SAUK VALLEY COMMUNITY COLLEGE
REVENUES, EXPENDITURES, AND TRANSFERS
AS OF JULY 31

BUILDING BOND PROCEEDS FUND	2009-2010 YTD	2009-2010 Budget	YTD / Budget %	2008-2009 YTD	YTD % Chng fm Prev Yr	2008-2009 Total
Revenues						
Utilities						
TOTALS						
Expenditures						
Utilities						
TOTALS						
CHANGE IN NET ASSETS FUND BALANCE	6,408,495					6,516,003

Sauk Valley Community College
August 24, 2009

Agenda Item 2.7

Topic: **Part-Time Faculty List – Fall 2009**

Presented By: **Dr. George Mihel and Dr. Donald Pearl**

Presentation:

Attached is the list of part-time faculty teaching for Sauk Valley Community College current fall semester presented for your review.

Recommendation:

The administration recommends the Board affirm the part-time faculty list as presented.

Part-Time Faculty Information
Fall 2009

Name	Highest Degree	Discipline	SVCC Course
Karen Abele	MA	English	ENG 091, 099
LeNie Adolphson	MA	History	HIS 131*
Lynne Bechtold	MS	English	ENG 101*
Julia Ann Berhow	BS	Nursing	NRS 116
Steve Bierdman	MA	Education	WLD 106
Jim Black	MA	Art	ART 231, 237, 299
Odile Blazquez	Ph.D.	Medicine	ENG 099, ESL 099, RDG 098
Betty Bloemker	BSN	Nursing	NRS 101,103
Kristal Bray	BSN	Nursing	NRS 101,103
Mark Bressler	BS	Music Education (coursework towards MS)	MUS 155*
Mitch Brink	BS	Electrical Engineering	CIS 152, 154
Lorie Bumphrey	MA	Communication	SPE 131 *
Donald Burnett	MS	Mathematics	MAT 115*
Edward Carli	MA	Education Supervision & Administration	EDU 275*, 276*, 277*, 278*
Paula Chavez	AAS –RN, CNA Evaluator	Nursing	NRS 101, 103

Barbra Chidley	MA	English	ENG 099
Adela Clow	MA	Humanities	LAN 161*, 261*
Darlene Curcio-Elsbury	MA	English	ENG 101*
Debra Davis	BS	Education	LAN 161*
Amy Dossett	MFA	Sculpture	ART 101*, 122*
Karen Druce	MS	Education	RDG 095, 098
Linda Dummet	MA	Early Childhood	ECE 202 N*
Douglas Earl	BS	Mathematics	MAT 122*
Keith Earnshaw	PhD	Engineering Science	GSC 115*
Deidre Eaton	MS-Management, ABD-DBA	Adult Education	BUS 205*, 237*
Diana Eisenberg	BSN	Nursing	NRS 101, 103
Cindy Enzler	M.S.	Education	ESL Courses
Cindy Everett	MS	Chemistry	CHE 103*
Cheryl Faber	MS.Ed	Reading	RDG 098
Monica Fane	Licensed Certification	EMS	EMS 101
Dana Fellows	BS	Computer Info Systems	CIS 168, 299
Tim Fischbach	BA	BOG	MUS 131*, 133*, 135*, 171*, 172*, 173*, 174*

Eric Forman	Doc of Chiro/AAS	Science	BIO 108*, 109*
Jeanne Fuger	BS	Math Education	MAT 074
Patricia Fulfs	MA	Speech Communication	SPE 131*
Ashish Gavali	AAS, AS	Wind Energy	ENE 101
Angela Gillette	MA	Organizational Management	BUS 103 N*
Donna Giltner	RN, CAN Evaluator	Nursing	NRS 101, 103
Margaret Glady	BS	Nutrition	IDS 298
Timothy Gleason	MA	English	ENG 101*, 103*
Suzanne Gorgas	MFA	Painting	ART 113*
Eric Grennan	BS	Chemistry	MAT 074, 106*
Connie Hahne	BA	Early Childhood Ed	ECE 114
Tom Hamilton	MBA Engineering Business	Business & Science	MAT 074, 080
Jeff Hardy	M.S.	Education	GED Courses
Anne Harms	MBA	Business Administration	CIS 109*, 130*
Eva Harvey	MA	Comparative Literature	ENG 101*, PHL 101*
Michael Hemmen	MA	Social Work	HSV 200*
Theresa Hooper	BA	English	ESL & GED

Dale Heuck	MS	Education	CHE 102*/103*
Jill Horn	Ms Ed.	Counseling	MAT 080, 106*
Martin Huntley	BA, Certified Addictions Counselor +	Sociology	HSV 270*
Michael Janes	MS	Information Systems	CIS 101*, 210*
Kate Janssen	BSN	Nursing	NRS 102
Gary Johnson	MA	Communication-Rhetoric-Music-Film	MUS 111* , 140*, 181*, 201*, 211*, 283*
Stephen Johnson	MS	Education	CHE 102*
Larry Jones	PhD	Theology	PHL 103*
James Kerns	MA	American History	CJS 130*
Andrew Kida	BA	Theatre-(Teaching under direction of Jason Hedrick)	SPE 240*
Val Kline	MA	English	ENG 101
Michael Kriz	BS	Biology	BIO 105*
Nancy Lauritzen	BSN	Nursing	CLS 203
Charles Lee	MS	Teaching Biological Sciences & General Science	BIO 103*
Robert Allen Lee	MA	Humanities	BUS 205, PHL 102*
Sharon Lilly	BS	Education	GSP Courses
Bobi Jo Majeski	AAS	ADN	NRS 101

Dean Masini	MS	Industrial Administration	BUS 210*
Kim Meyers	Masters	Health Ed	GED Courses
Pam Meyers	Bachelor	Business Ed	GED Courses
Christine Mikan	BS, Ed	Secondary Math	MAT 070, 074
Joan Miller	BS	Nursing & Biology	NRS 101, 103, 116
Paul Miller	MS	Petroleum Engineering	GED Courses
Danette Minks	RN, CNA Evaluator	Nursing	NRS 101, 103
Brian Moore	MA	English	ENG 101*
Edward Mulvaney	MA/MPS	English/Pastoral Studies	ENG 101*, 103*
Aaron Musyl	Certificate	Welding Certification	WLD 102, 106
Fred Nesbit	Ed.D.	Education	PSY 103*
Mary Sue Neubauer	BA	Early Childhood Ed	ECE 110, 114
Norbert Padilla	MA	English	ENG 101*
Brandon Payne	BS	Instructional Design & Technology	CIS 152, 154
Jeanette Pinion	MA	Math	MAT 106, 115*, 203*
Kerensa Pink	MS	Nursing	NRS 132*
Joseph Popp	MS	Art Education	ART 102*, 225*

Lois Porter	Masters	Education	GED Courses
Deb Proctor	Masters	Theology	GED Courses
Lori Reubin	BA (MA in progress)	Early Childhood Ed	ECE 110*, 200*, 206*, 210/211, 250/251, 275
Nancy Rich	BSN	Nursing	NRS 101, 103
Ginger Riehle	MA	English	ENG 101*
Jessica Robers	MA	Art	ART 119* ,122*
Stuart Roddy	MA	Art	ART 107, 230
Susan Rowe	MSN	Nursing	NRS 230, 237
Genevieve Sanders	BA	English/Education & 36 Graduate Hours in Curriculum & Supervision	ENG 099, GED Courses
James Sanders	Doctor of Chiropractic	Chiropractic	BIO 108*
Kenda Scott	RN, CNA Evaluator	Nursing	NRS 101
Doug Sears	Licensed Certification	EMS	EMS 106, 116
Mary Jane Shaw	BSN	Nursing	NIOIN-NUR 281
Chris Shelley	MS	Instructional Technology	CIS 185, EDU 102*, IND 105*
Margaret Shoger	HS Diploma (8)	Yoga Certification	PED 102*
Patricia Smith	MA	Teaching	GED Courses
Amy Smit	BA	Elementary Education	RDG 098

Brenda Stilson	MA	English Language & Linguistics	ENG 091
Monte Strating	BA	Graphic Design	ART 100
John Stone	MS	Mathematics	MAT 080
Jenna Stuebs	MA	Education	ECE 114*
Pam Swenson	AAS	Nursing	NRS 101, 103
Mark Taylor	Certificate	Welding	WLD 101
Tom Tegge	MA	History	HIS 231*
Deena Thatcher	MA	Education	MAT 203*
Devila Thedki	Bachelor	BS + 17 hrs.	ESL Courses
Jonni Thomson	BSHA	Nursing	NRS 101, 103
Christine Tichler	MS	Education	EDU 220*
Val Todd	RN, CNA Evaluator	Nursing	NRS 101, 103, 132
Kim Toole	BA	English	ENG 101
Michael Totten	Certificate	Welding	WLD 103
Ann Ufkin	BA	Board of Trustees	GED Courses
Harry Ulferts	MA	Law Enforcement	CJS , 101,130*, 299
Scott Van Zuiden	MS	Education	MAT 072, 076

Nicolas Velasquez	Bachelor	Business Administration	GED Courses
Kate Vos	MSN	Nursing	NIOIN-NUR 283
Jeremy Walls	Certificate	Welding	WLD 104
Winn Wasson	MA	International Relations	GOV 163*
Paul Whitcombe	Juris Doctorate	Law	CJS 135*
Margaret White	BSN	Nursing	NRS 130
Maggie Wike	ADN	Nursing	NRS 101
David Williams	MS	Physical Education	CSS 100, PED 134* & 234*
Elizabeth Yonker	BA	Communication	CSS 110

*denotes transfer course

Sauk Valley Community College
August 24, 2009

Action Item 4.1

Topic: **Board Policy 517.01 Campus Security – Second Reading**

Presented By: **Dr. George Mihel**

Presentation:

In accordance with the directive from the Board, the administration has rewritten Board Policy 517.01 Campus Security, to update, remove unnecessary procedural language, and to clarify policies.

The recommended revision is on the following page.

Recommendation:

The administration recommends the Board approve policy 517.01 Campus Security for second reading.

517.01 Campus Security

1. Part 668 of Title 34 of the Code of Federal Regulations, "Student Assistance General Provision" obligates the College to provide certain information relating to campus security. The ***Dean of Institutional Research*** ~~Vice President of College Services~~ or his/her designee is assigned the principal responsibility to assure the College remains in compliance with federal law.

2. The College shall collect the information described below with respect to campus crime statistics for each calendar year, on the following crimes or offenses:

   a. Criminal Homicide: murder, non-negligent or negligent manslaughter
   b. Sex Offenses; forcible or non-forcible
   c. Robbery
   d. Aggravated Assault
   e. Burglary
   f. Motor Vehicle Theft
   g. Arson
   h. Liquor Law Violations
   i. Drug Law Violations
   j. Illegal Weapons Possession

The statistics will be reported for the three most recent calendar years, for the years in which the crimes were reported to a campus security authority. The College will report any crimes included in items A through G and any other reported crime involving bodily injury that manifest evidence that the victim was intentionally selected because of the victim's actual or perceived race, gender, religion, sexual orientation, ethnicity, or disability.

3. By October 1 of each year, the administration shall prepare, "an annual security report" and distribute either the report or a notice of its availability to all current students and employees, and to any applicant for enrollment or employment who requests the report. The annual security report shall contain the following information with respect to the College:

   a. A statement of current College policies regarding procedures for students and others to report criminal actions or other emergencies occurring on campus and the policies concerning the College's response to such reports.

b. A statement of current policies concerning security of and access to campus facilities, and security considerations used in the maintenance of campus facilities.

c. A statement of current policies concerning campus law enforcement, including: (1) The enforcement authority of any security personnel at the College, with the working relationship between the College and state and local police agencies; (2) Any College policies which encourage accurate and prompt reporting of all crimes to appropriate police agencies and to any campus security personnel; and (3) any procedures that encourage professional counseling, if and when they deem it appropriate, to inform the persons they are counseling of any procedures to report crimes on a voluntary, confidential basis for inclusion in the annual disclosure of crime statistics.

d. A description of the type and frequency of programs designed to inform students and employees about campus security practices and procedures and to encourage students and employees to be responsible for their own security and the security of others.

e. A description of any program designed to inform students and employees about the prevention of crimes.

f. The statistics regarding crimes or offenses described in Clause 2 above.

g. The statement of policy concerning the monitoring and recording through local police agencies of criminal activity at off campus locations of student organizations which are recognized by the institution, and that are engaged in by students attending the College.

h. A statement of College policy regarding the possession, use and sale of alcoholic beverages and enforcement of State underage drinking laws.

i. A statement of the College policy regarding the possession, use and sale of illegal drugs and enforcement of Federal and State drug laws.

j. A description of any drug or alcohol abuse education programs that exist as otherwise required by federal law.

k. A copy of the College's policy regarding sexual assault programs aimed at the prevention of sexual offenses, and the procedures to be followed once a sex offense has occurred.

4. The administration shall make timely reports to students and employees regarding crimes described in Clause 2 above that are considered to be a threat to other students and employees. The reports will be given in a manner that will aid in the prevention of similar occurrences.

5. The statistics required in Clause 2 above shall be compiled in accordance with the definitions used in the uniform crime reporting system of the Department of Justice, and the Federal Bureau of Investigation and the modifications in such definitions as is done pursuant to the Federal Hate Crimes Statistics Act.

6. The College will maintain a written, easily understood daily crime log that records the date a crime was reported; the nature, date, time and general location of each crime; and the disposition of the complaint, if known. Disclosure of certain portions of this information may be restricted under the Freedom of Information Act.

7/27/92
11/22/93
11/28/94
10/23/00
6/28/04