**Sauk Valley Community College**

**April 25, 2016**

**Action Item 4.6**

**Topic: 2016 PHS Projects – Change in Scope and Budget**

**Strategic Direction: Goal 1, Objective 6 – Maintain and improve facilities, technology**

 **and equipment**

**Presented By: Dr. David Hellmich and Frank Murphy**

**Presentation:**

 The 2016 PHS Projects were approved by the Board at its regular meeting on October 26, 2015. Based on additional information received after the original design was put together and changes in what was to be done with the vacant space, the scope and budget have changed for both projects.

 Changes to the scope of the 2015 Abatement Project Phase 2 will cause the budget to increase to $186,565 over the original project budget.

 Changes to the scope of the 2016 Abatement will cause the overall budget of the project to decrease by $12,700.

 Changes related to both projects and a breakdown of the change in budget are attached.

**Recommendation:**

The administration recommends the Board approve the change in scope and the change in budget for the 2016 PHS Projects. The $173,865 is to come from excess PHS funds and $128,205 to come from Funding Bonds.

Changes in scope that are PHS Applicable for the 2015 Abatement Phase 2:

* New sprinkler system required by Fire Chief
* Replacement of interior store fronts that currently have wire glass
* More offices, walls, and doors that were not originally in the initial budget
* Technology build back that was not originally included in the scope of the project

Changes in scope that are PHS applicable for the 2016 abatement:

* New sprinkler system required by Fire Chief
* Replacement of interior store fronts that currently have wire glass
* Technology build back that was not originally included in the scope of the project

Changes that are not PHS applicable that will be paid with funding bonds:

* Demolition work not related to PHS improvements (encapsulating new space)
* Concrete, HVAC and Electrical related to new space
* Countertop, cabinets and movable partition in classrooms
* Fitness Center flooring
* Window blinds and other miscellaneous