**Sauk Valley Community College**

**April 25, 2016**

**Action Item 4.7**

**Topic: Physics, and Anatomy and Physiology Lab Remodel Approval**

**Strategic Direction: Goal 1, Objective 6 – Maintain and improve facilities, technology**

 **and equipment**

**Presented By: Dr. David Hellmich and Frank Murphy**

**Presentation:**

 The master facilities plan proposed moving the physics lab to the third floor, which will put all science labs in one area and allow for better collaboration between instructors. The new space for physics will be configured for lecture and lab in the same room. It will also free space on the second floor to allow the Health Careers offices to move in the future and to expand offerings. This will locate the dean and support staff on the same floor as the department.

 The Anatomy and Physiology lab is outdated and inefficient. There are three lab classes taught in this room (528 students per year potentially) with limited space for setting out items for lab use. This often requires several take downs and set ups in the same week. The current cabinetry and fixtures are original to the building and are showing significant signs of wear. The renovated space will allow for better lab set up, ADA compliance, and experiments we cannot currently perform. It is also designed so that the room can be secured from other rooms in the area. The lack of security requires set up and break down of labs multiple times.

 Both projects are included in the RAMP funding that is approved by the board every year. We have been fifth on the list for RAMP for the past 6-7 years with lower ranking for at least 15 years. With the current state budget issues, it is unlikely the College will receive these funds soon, and administration has determined that these remediation cannot wait any longer.

 Below is the proposed budget for the project:



**Recommendation:**

The administration recommends the Board approve the completion of remodeling the Physics and Anatomy and Physiology lab in summer 2016 in the amount of $215,600 and that this project be funded with Funding Bonds rather than RAMP