**Sauk Valley Community College**

**February 27, 2017**

**Action Item 4.6**

**Topic: Tuition Adjustment 2017-2018**

**Strategic Direction: Goal 3, Objective 1 – Identify and implement methods to increase revenues**

**Presented by: Dr. David Hellmich and Melissa Dye**

**Presentation:**

The State did not pass a budget in FY 16 and has not passed a budget for FY 17. While the State has not indicated its intended level of funding in FY 18, the College projects it will be even with the FY 17. Given that the College is projecting significant deficits in FY 17 and FY 18, despite efforts to reduce expenditures, a tuition increase is requested. The need for a credit-hour increase has been discussed with Student Government. Although unfortunate, students understood the reasoning behind the increase.

**Recommendation:**

The administration recommends the Board approve a per-credit-hour increase in student tuition starting with the fall 2017 semester**.**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |