

Sauk Valley Community College
June 20, 2017

Agenda Item 3.1.3

Topic: **Summer Enrollment Numbers**

Mission: **Sauk Valley Community College is dedicated to teaching and scholarship while engaging the community in lifelong learning, public service, and economic development.**

Presented By: **Dr. David Hellmich and Dr. Steve Nunez**

Presentation:

As of June 6, 2017, enrollment of Sauk's "standard" students (degree and certificate seekers) had declined by 11.9% in headcount and 12.1% in credit hours in the summer semester, 2017 as compared to summer semester, 2016. Additionally, the number of credits that were paid (not waived by the College) decreased by 10.1% over 2016. Dual-credit summer enrollment is down 8.6% in headcount but up 16.7% in credit hours. Dual-credit students make up only a small fraction of the credit hours taken by students in the summer. Federal financial aid is limited in summer semesters, which limits access to summer classes for most students.

Summer Enrollment Statistics

	2017			% Difference from Previous Year			2016			% Difference from two years			2015	
	# Students	%	# Credit Hours	# Students	%	# Credit Hours	# Students	%	# Credit Hours	# Students	%	# Credit Hours	# Students	%
Total Enrollment (all students)	757	100%	3370.5	100%	-11.9%	-12.1%	859	3834.0	-19.0%	-13.1%	935	3876.5		
Standard Students (all but DC, AE, BCE)	700	93%	3216.5	95%	-14.4%	-13.1%	801	3702.0	-15.0%	-12.9%	824	3693.5		
Dual Credit/Dual Enrollment	35	5%	154.0	5%	-8.6%	16.7%	38	132.0	-27.1%	-10.5%	48	172.0		
Adult Education & ESL	0	0%	0.0	0%	0.0%	0.0%	0	0.0	-100.0%	0.0%	4	11.0		
Business/Community Ed. (non-credit only)	22	3%	n/a	n/a	10.0%	n/a	20	n/a	-62.7%	n/a	59	n/a		
Credit Bearing (paid)	n/a	n/a	2983.8	89%	n/a	-10.1%	n/a	3317.5	n/a	-7.3%	n/a	3217.6		
Credit Bearing (waived)	n/a	n/a	386.7	12%	n/a	-25.1%	n/a	516.5	n/a	-41.3%	n/a	658.9		
Full Time Equivalent (FTE) (Total Credit Bearing / 15)	562	n/a	n/a	n/a	-12.1%	n/a	639	n/a	-13.0%	n/a	646	n/a		

All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).

Males	226	32.3%	1021.5	31.8%	-15.0%	-15.1%	266	1203.0	-20.4%	-16.8%	284	1228.5		
Females	474	67.7%	2195.0	68.2%	-11.4%	-12.2%	535	2499.0	-12.2%	-11.0%	540	2465.0		
Full-time (12+ credits)	1	0.1%	13.0	0.4%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0		
Part-time (<12 credits)	699	99.9%	3203.5	99.6%	-12.7%	-13.5%	801	3702.0	-15.2%	-13.4%	824	3697.5		
Traditional students (less than 24)	461	65.9%	2096.0	65.2%	-11.5%	-12.1%	521	2385.5	-14.8%	-14.1%	541	2439.5		
Nontraditional students (24+)	239	34.1%	1120.5	34.8%	-14.6%	-14.9%	280	1316.5	-15.5%	-10.4%	283	1250.0		
Transfer degree students	266	38.0%	1294.5	40.2%	-8.0%	-3.5%	289	1342.0	-3.3%	1.5%	275	1275.0		
Undeclared transfer degree students	81	11.6%	375.0	11.7%	-3.6%	-6.3%	84	400.0	-11.0%	-8.8%	91	411.0		
CTE degree/certificate students	236	33.7%	1049.0	32.6%	-20.0%	-25.4%	295	1406.0	-25.8%	-27.6%	318	1449.0		
Course Enrollees	117	16.7%	498.0	15.5%	-12.0%	-10.1%	133	554.0	-16.4%	-10.2%	140	554.5		
Business and Community Ed. (for credit)	0	n/a	0.0	n/a	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0		
Recent HS graduates (total)	70	10.0%	363.0	11.3%	-16.7%	-5.0%	84	382.0	12.9%	42.9%	62	254.0		
Recent HS graduates (full-time)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0		
Recent HS graduates (part-time)	70	10.0%	363.0	11.3%	-16.7%	-5.0%	84	382.0	12.9%	42.9%	62	254.0		
Recent HS graduates (former D.C.)	54	7.7%	275.0	8.5%	-11.5%	3.0%	61	267.0	38.5%	67.7%	39	164.0		
Daytime enrollment	n/a	n/a	1617.5	50.3%	n/a	-11.8%	n/a	1833.0	n/a	-17.6%	n/a	1963.5		
Evening enrollment	n/a	n/a	108.0	3.4%	n/a	-61.2%	n/a	278.0	n/a	-55.7%	n/a	244.0		
Online enrollment	360	51.4%	1491.0	46.4%	-10.9%	-6.3%	404	1591.0	-7.2%	0.3%	388	1486.0		
On campus hours (non dual credit)	n/a	n/a	1629.5	50.7%	n/a	-19.1%	n/a	2013.0	n/a	-22.8%	n/a	2109.5		
Off campus hours (non dual credit)	n/a	n/a	96.0	3.0%	n/a	-2.0%	n/a	98.0	n/a	-2.0%	n/a	98.0		
On campus hours (dual credit/dual enroll)	n/a	n/a	96.0	2.8%	n/a	14.3%	n/a	84.0	n/a	-9.4%	n/a	106.0		
At high school hours (dual credit/dual enroll)	n/a	n/a	0.0	0.0%	n/a	0.0%	n/a	0.0	n/a	0.0%	n/a	0.0		
Online enrollment (dual credit/dual enroll)	15	2.0%	58.0	1.7%	15.4%	20.8%	13	48.0	-0.1	-12.1%	17	66.0		
Veterans	32	4.6%	164.5	5.1%	0.0%	-13.0%	32	189.0	-20.0%	-22.6%	40	212.5		

Senior Tuition Pass (waiver)	4	0.6%	8.0	0.2%	300.0%	166.7%	1	3.0	33.3%	60.0%	3	5.0
Sauk Scholars (waiver)	22	3.1%	88.5	2.8%	-31.3%	-35.1%	32	138.5	-46.3%	-52.2%	41	185.0
Athletes (waiver)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	-100.0%	0.0%	40	198.5
Athletes (all)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	-100.0%	0.0%	42	207.5
Former WACC	14	2.0%	74.0	2.3%	-50.0%	-40.3%	28	124.0	-26.3%	-8.6%	19	81.0
First generation students	447	63.9%	2043.0	63.5%	-11.5%	-13.2%	505	2353.0	-23.2%	-23.2%	582	2661.5
Student Support Services (TRIO)	72	10.3%	343.5	10.7%	-25.8%	-19.8%	97	428.5	-26.5%	-23.7%	98	450.0
FAFSA applications	2162	n/a	n/a	n/a	-12.7%	n/a	2476	n/a	-18.4%	n/a	2649	n/a
FAFSA enrollment	317	45.3%	1525.0	47.4%	-13.2%	-11.9%	365	1731.0	-24.7%	-21.2%	421	1936.5
Pell Recipients	120	17.1%	599.0	18.6%	-29.0%	-26.9%	169	819.0	-6.3%	-0.2%	128	600.0
WIA	25	3.6%	142.0	4.4%	-13.8%	11.8%	29	127.0	-16.7%	-5.0%	30	149.5