

Sauk Valley Community College
February 25, 2019

Action Item 5.1

Topic: **Tuition and Student Support Fee Adjustments 2019-2020**

College Health **Metric 3 –The College uses its revenue conservatively. The College pursues and utilizes alternative revenue streams.**

Presented By: **Dr. David Hellmich and Melissa Dye**

Presentation:

The College’s Tuition and Student Support Fee for FY 2019 (\$139) is the 15th lowest out of 39 Illinois community colleges and 3rd lowest out of eight within our peer group. The \$12 Student Support Fee is allocated with \$8 going to Student Activities and \$4 going to the Education Fund. Due to anticipated increases in the College’s operating budget, an increase in tuition is needed. Due to athletics adding track and updating the salaries of coaches, an increase in the Student Support Fee is needed.

See the attached for tuition and fees for each Illinois community college. Additionally, tuition at Northern Illinois University is \$348.84 per credit hour; tuition at Western Illinois University is \$284.70 per credit hour; and tuition at Aurora University is \$800 per credit hour. Tuition at Morrison Tech is \$490 per credit hour. These institutions have various fees as well.

Finally, the College is proposing that students in Clinton County, Iowa receive a waiver so the tuition and Student Support Fee that they are charged matches the in-district rate of Clinton Community College, which is currently \$160 per credit hour compared to Sauk’s out-of-state rate of \$382 per credit hour.

Recommendation:

The administration recommends the Board approve the following:

1. a \$5 per-credit-hour increase in student tuition starting with the fall 2019 semester;
2. a \$2 per-credit-hour increase in the Student Support Fee starting with the fall 2019 semester; and
3. the special tuition and Student Support Services rate for students in Clinton County, Iowa.