

**Sauk Valley Community College
January 25, 2021**

Agenda Item 3.1.2

Topic: Enrollment Update

Strategic Vision: Sauk Valley Community College will be a leader in student achievement while expanding access to higher education across the Sauk Valley region

Presented By: Dr. David Hellmich and Joe Strabala-Bright

Presentation:

Preliminary spring data show headcount is down from the previous spring by 21% while total credit hours are down by 16.9%. Paid enrollment has decreased by 14.9% from the previous spring. Items of note for the spring term include the following:

- Dual Credit enrollment is down 23.2% in headcount and down 22.5% in number of credit hours;
- Full-time enrollment is down 7.5% in headcount and down 9.2% in number of credit hours;
- Part-time enrollment is down 26.6% in headcount and down 29.6% in number of credit hours;
- Transfer degree student enrollment is down 9.7% in headcount and down 10.5% in number of credit hours;
- CTE student enrollment is down 21.5% in headcount and down 12.7% in number of credit hours;
- Athlete enrollment is up 4.5% in headcount and 1.2% in number of credit hours;
- Former WACC student enrollment is up 39.5% in headcount and up 28.5% in number of credit hours; and
- Sauk Scholar enrollment is up 14.9% in headcount and up 18.8% in number of credit hours.

Detailed data are attached.

Source: Internal Sauk data from January 13, 2021.

Spring Enrollment Statistics	2021				% Difference from Previous Year		2020		% Difference from two years		2019	
	#		# Credit		#	# Credit	#	# Credit	#	# Credit	#	# Credit
	Students	%	Hours	%	Students	Hours	Students	Hours	Students	Hours	Students	Hours
Total Enrollment (all students)	1302	100%	11948.0	100%	-21.0%	-16.9%	1648	14386.5	-29.0%	-19.1%	1835	14770.0
Standard Students (all but DC, AE, BCE)	984	76%	10425.0	87%	-17.7%	-16.0%	1196	12409.0	-22.0%	-18.1%	1261	12727.0
Dual Credit/Dual Enrollment	284	22%	1523.0	13%	-23.2%	-22.5%	370	1965.5	-30.2%	-25.5%	407	2043.0
Adult Education & ESL	0	0%	0.0	0%	0.0%	-100.0%	12	12.0	0.0%	0.0%	0	0.0
Business/Community Ed. (non-credit only)	34	3%	n/a	n/a	-51.4%	n/a	70	n/a	-79.6%	n/a	167	n/a
Credit Bearing (paid)	n/a	n/a	9913.7	83%	n/a	-14.9%	n/a	11651.4	n/a	-18.7%	n/a	12199.4
Credit Bearing (waived)	n/a	n/a	2034.3	17%	n/a	-25.6%	n/a	2735.1	n/a	-20.9%	n/a	2570.6
Full Time Equivalent (FTE) (Total Credit Bearing / 15)	797	n/a	n/a	n/a	-16.9%	n/a	959	n/a	-19.1%	n/a	985	n/a
All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).												
Males	363	36.9%	3883.0	37.2%	-19.0%	-20.1%	448	4862.0	-23.3%	-20.5%	473	4882.5
Females	621	63.1%	6542.0	62.8%	-17.0%	-13.3%	748	7547.0	-21.2%	-16.6%	788	7844.5
Full-time (12+ credits)	515	52.3%	7247.5	69.5%	-7.5%	-9.2%	557	7978.5	-9.5%	-9.3%	569	7991.0
Part-time (<12 credits)	469	47.7%	3177.5	30.5%	-26.6%	-29.6%	639	4511.5	-32.2%	-32.9%	692	4736.0
Traditional students (less than 24)	669	68.0%	7762.0	74.5%	-14.9%	-14.5%	786	9079.0	-19.0%	-16.3%	826	9269.0
Nontraditional students (24+)	315	32.0%	2663.0	25.5%	-23.2%	-18.0%	410	3249.0	-27.6%	-23.0%	435	3458.0
Transfer degree students	464	47.2%	5311.5	50.9%	-9.7%	-10.5%	514	5936.5	-8.7%	-8.4%	508	5800.0
Undeclared transfer degree students	142	14.4%	1577.0	15.1%	-31.4%	-34.9%	207	2421.5	-22.8%	-24.1%	184	2079.0
CTE degree/certificate students	336	34.1%	3266.5	31.3%	-21.5%	-12.7%	428	3740.5	-31.0%	-26.4%	487	4438.0
Course Enrollees	42	4.3%	270.0	2.6%	-10.6%	17.6%	47	229.5	-48.8%	-34.1%	82	410.0
Business and Community Ed. (for credit)	0	n/a	0.0	n/a	-100.0%	-100.0%	4	40.0	-100.0%	-100.0%	21	114.0
Recent HS graduates (total)	248	25.2%	3106.5	29.8%	-19.0%	-21.2%	306	3942.5	-20.8%	-21.9%	313	3978.5
Recent HS graduates (full-time)	173	17.6%	2515.0	24.1%	-26.1%	-25.3%	234	3365.0	-25.8%	-25.3%	233	3365.0
Recent HS graduates (part-time)	75	7.6%	591.5	5.7%	4.2%	2.4%	72	577.5	-6.3%	-3.6%	80	613.5
Recent HS graduates (former D.C.)	136	13.8%	1669.5	16.0%	-9.3%	-14.2%	150	1945.5	-15.5%	-19.9%	161	2083.5
Daytime enrollment	n/a	n/a	5000.0	48.0%	n/a	-38.3%	n/a	8105.5	n/a	-38.0%	n/a	8062.0
Evening enrollment	n/a	n/a	735.0	7.1%	n/a	-13.1%	n/a	845.5	n/a	-27.4%	n/a	1013.0
Online enrollment	700	71.1%	4690.0	45.0%	8.0%	35.6%	648	3458.0	4.6%	28.4%	669	3652.0
On campus hours (non dual credit)	n/a	n/a	5705.0	54.7%	n/a	-35.3%	n/a	8815.0	n/a	-35.9%	n/a	8906.0
Off campus hours (non dual credit)	n/a	n/a	30.0	0.3%	n/a	-77.9%	n/a	136.0	n/a	-82.2%	n/a	169.0
On campus hours (dual credit/dual enroll)	n/a	n/a	274.0	2.3%	n/a	-48.0%	n/a	526.5	n/a	-48.0%	n/a	527.0
At high school hours (dual credit/dual enroll)	n/a	n/a	832.0	7.0%	n/a	-28.6%	n/a	1165.0	n/a	-30.0%	n/a	1189.0
Online enrollment (dual credit/dual enroll)	84	6.5%	417.0	3.5%	23.5%	52.2%	68	274.0	0.0	27.5%	85	327.0

Veterans	41	4.2%	423.0	4.1%	-12.8%	-13.2%	47	487.5	0.0%	-3.3%	41	437.5
Senior Tuition Pass (waiver)	2	0.2%	9.0	0.1%	-66.7%	-52.6%	6	19.0	-75.0%	-78.0%	8	41.0
Sauk Scholars (waiver)	54	5.5%	775.5	7.4%	14.9%	18.8%	47	653.0	17.4%	23.3%	46	629.0
Athletes (waiver)	80	8.1%	1178.5	11.3%	-11.1%	-10.0%	90	1309.0	23.1%	25.8%	65	937.0
Athletes (all)	117	11.9%	1667.5	16.0%	4.5%	1.2%	112	1647.5	33.0%	33.3%	88	1251.0
Former WACC	53	5.4%	614.0	5.9%	39.5%	28.5%	38	478.0	32.5%	27.5%	40	481.5
First generation students	443	45.0%	4431.5	42.5%	-37.6%	-38.4%	710	7188.5	-45.8%	-44.5%	817	7978.0
Student Support Services (TRIO)	113	11.5%	1394.5	13.4%	-27.1%	-26.6%	155	1900.5	-30.2%	-31.6%	162	2038.0
FAFSA applications	1621	n/a	n/a	n/a	-10.6%	n/a	1814	n/a	-19.4%	n/a	2011	n/a
FAFSA enrollment	493	50.1%	5640.5	54.1%	-25.1%	-22.7%	658	7299.0	-22.2%	-19.3%	634	6990.5
Pell Recipients	342	34.8%	3844.5	36.9%	-33.3%	-31.2%	513	5587.5	-35.1%	-32.7%	527	5713.0
WIA	36	3.7%	392.5	3.8%	-20.0%	-14.0%	45	456.5	-30.8%	-23.2%	52	511.0

1/24/2021

83 day into registration

-13 days until classes begin

Day 0= 1st day of class

Spring Enrollment Statistics	2021				% Difference from Previous Year		2020		% Difference from two years		2019	
	# Students		# Credit Hours		# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours
		%		%								
Total Enrollment (all students)	1363	100%	12012.0	100%	-19.7%	-16.6%	1697	14400.5	-30.6%	-19.8%	1963	14982.0
Standard Students (all but DC, AE, BCE)	984	72%	10265.0	86%	-18.7%	-16.9%	1211	12352.0	-23.0%	-18.6%	1278	12612.0
Dual Credit/Dual Enrollment	334	25%	1747.0	15%	-13.2%	-14.2%	385	2036.5	-33.7%	-26.3%	504	2370.0
Adult Education & ESL	0	0%	0.0	0%	0.0%	-100.0%	12	12.0	0.0%	0.0%	0	0.0
Business/Community Ed. (non-credit only)	45	3%	n/a	n/a	-49.4%	n/a	89	n/a	-75.1%	n/a	181	n/a
Credit Bearing (paid)	n/a	n/a	9774.5	81%	n/a	-15.9%	n/a	11624.0	n/a	-19.0%	n/a	12074.0
Credit Bearing (waived)	n/a	n/a	2237.5	19%	n/a	-19.4%	n/a	2776.5	n/a	-23.1%	n/a	2908.0
Full Time Equivalent (FTE) (Total Credit Bearing / 15)	801	n/a	n/a	n/a	-16.6%	n/a	960	n/a	-19.8%	n/a	999	n/a
All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).												
Males	364	37.0%	3772.0	36.7%	-21.2%	-22.9%	462	4894.0	-24.3%	-22.2%	481	4849.5
Females	620	63.0%	6493.0	63.3%	-17.2%	-12.9%	749	7458.0	-22.2%	-16.4%	797	7762.5
Full-time (12+ credits)	497	50.5%	6989.5	68.1%	-9.8%	-11.3%	551	7877.5	-11.4%	-10.8%	561	7840.0
Part-time (<12 credits)	487	49.5%	3275.5	31.9%	-26.2%	-28.1%	660	4555.5	-32.1%	-31.4%	717	4772.0
Traditional students (less than 24)	667	67.8%	7615.0	74.2%	-15.4%	-15.8%	788	9039.0	-19.7%	-17.2%	831	9200.0
Nontraditional students (24+)	317	32.2%	2650.0	25.8%	-25.1%	-18.0%	423	3232.0	-29.1%	-22.3%	447	3412.0
Transfer degree students	464	47.2%	5235.5	51.0%	-9.4%	-11.1%	512	5890.5	-8.7%	-9.0%	508	5751.0
Undeclared transfer degree students	140	14.2%	1538.0	15.0%	-32.4%	-35.4%	207	2381.5	-23.9%	-24.5%	184	2037.0
CTE degree/certificate students	334	33.9%	3219.5	31.4%	-23.0%	-14.6%	434	3768.5	-31.1%	-26.7%	485	4391.0
Course Enrollees	46	4.7%	272.0	2.6%	-20.7%	18.0%	58	230.5	-54.5%	-37.2%	101	433.0
Business and Community Ed. (for credit)	0	n/a	0.0	n/a	-100.0%	-100.0%	11	110.0	-100.0%	-100.0%	20	97.0
Recent HS graduates (total)	247	25.1%	3045.5	29.7%	-19.0%	-21.7%	305	3890.5	-21.3%	-22.7%	314	3939.5
Recent HS graduates (full-time)	165	16.8%	2401.0	23.4%	-28.9%	-27.7%	232	3323.0	-28.3%	-27.2%	230	3299.0
Recent HS graduates (part-time)	82	8.3%	644.5	6.3%	12.3%	13.6%	73	567.5	-2.4%	0.6%	84	640.5
Recent HS graduates (former D.C.)	136	13.8%	1646.5	16.0%	-9.3%	-14.4%	150	1923.5	-15.5%	-19.5%	161	2046.5
Daytime enrollment	n/a	n/a	4991.0	48.6%	n/a	-38.4%	n/a	8102.5	n/a	-37.6%	n/a	7999.0
Evening enrollment	n/a	n/a	727.0	7.1%	n/a	-11.9%	n/a	825.5	n/a	-29.3%	n/a	1028.0
Online enrollment	687	69.8%	4547.0	44.3%	6.8%	32.8%	643	3424.0	3.3%	26.8%	665	3585.0
On campus hours (non dual credit)	n/a	n/a	5685.0	55.4%	n/a	-34.8%	n/a	8722.0	n/a	-35.8%	n/a	8853.0
Off campus hours (non dual credit)	n/a	n/a	33.0	0.3%	n/a	-84.0%	n/a	206.0	n/a	-81.0%	n/a	174.0
On campus hours (dual credit/dual enroll)	n/a	n/a	280.0	2.3%	n/a	-48.1%	n/a	539.5	n/a	-47.0%	n/a	528.0

At high school hours (dual credit/dual enroll)	n/a	n/a	1042.0	8.7%	n/a	-14.0%	n/a	1212.0	n/a	-31.5%	n/a	1521.0
Online enrollment (dual credit/dual enroll)	85	6.2%	425.0	3.5%	19.7%	49.1%	71	285.0	0.0	32.4%	84	321.0
Veterans	41	4.2%	413.0	4.0%	-16.3%	-18.6%	49	507.5	0.0%	-5.6%	41	437.5
Senior Tuition Pass (waiver)	2	0.2%	9.0	0.1%	-60.0%	-43.8%	5	16.0	-77.8%	-78.6%	9	42.0
Sauk Scholars (waiver)	55	5.6%	786.5	7.7%	17.0%	21.0%	47	650.0	19.6%	26.2%	46	623.0
Athletes (waiver)	80	8.1%	1174.5	11.4%	-11.1%	-10.2%	90	1308.0	23.1%	26.3%	65	930.0
Athletes (all)	117	11.9%	1656.5	16.1%	4.5%	0.5%	112	1648.5	33.0%	33.1%	88	1245.0
Former WACC	53	5.4%	593.0	5.8%	39.5%	25.6%	38	472.0	32.5%	22.9%	40	482.5
First generation students	441	44.8%	4354.5	42.4%	-38.5%	-39.3%	717	7170.5	-46.5%	-44.9%	824	7910.0
Student Support Services (TRIO)	120	12.2%	1460.5	14.2%	-21.1%	-22.7%	152	1890.5	-25.9%	-27.2%	162	2005.0
FAFSA applications	1641	n/a	n/a	n/a	-10.0%	n/a	1823	n/a	-18.5%	n/a	2014	n/a
FAFSA enrollment	503	51.1%	5755.5	56.1%	-24.9%	-21.9%	670	7370.0	-22.4%	-18.5%	648	7061.0
Pell Recipients	373	37.9%	4195.5	40.9%	-28.0%	-24.5%	518	5560.5	-30.0%	-26.7%	533	5722.0
WIA	41	4.2%	450.5	4.4%	-10.9%	-3.4%	46	466.5	-21.2%	-11.0%	52	506.0