Sauk Valley Community College June 27, 2022

Action Item 5.5

Topic: FY 2024 RAMP Projects

College Health Campus Environment – College facilities and grounds are Metric:

clean and updated. The campus is safe, secure and welcoming.

Presented By: Dr. David Hellmich

Presentation:

The Illinois Community College Board (ICCB) annually requires each district to submit State-funded capital project requests through the Resource Allocation and Management Program (RAMP) process. Project requirements and ranking criteria are detailed in the ICCB System Administrative Rules. RAMP submittals are due each year on July 1, and project applications require a Board Resolution to commit the required 25% local match requirement.

Recommendation:

The administration recommends the Board adopt the attached resolution approving the attached RAMP projects and committing estimated local funds if a project is selected for State funding.

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of Sauk Valley Community College, District #506, meeting in their regular session on <u>June 27, 2022</u>, with a quorum present, officially authorized the submission of the Fiscal Year <u>2024</u> RAMP Community College Capital Project Request.

- I certify that the board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project(s) identified below.
- I further certify that board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should a project be approved.

	Corporate					
Project Name	CTE Expansion		and Community Space		Learning Commons Upgrades	
Priority Ranking		1		2		3
Total Project Cost	\$	14,950,000	\$	14,726,400	\$	6,952,400
Local Match %	25%		25%		25%	
Local Match Need	\$	3,737,500	\$	3,681,600	\$	1,738,100
Proposed Source(s) of Local Funding						
Available Local						
Fund Balances	\$	-	\$	-	\$	-
Protection, Health, and						
Safety Tax Levy	\$	900,000	\$	900,000	\$	300,000
Other Debt Issue	\$	2,837,500	\$	2,781,600	\$	1,438,100
Other	\$	-	\$	-	\$	-
Total Local Match	\$	3,737,500	\$	3,681,600	\$	1,738,100

ADOPTION: This 27th day of June, 2022

BOARD OF TRUSTEES OF SAUK VALLEY COMMUNITY COLLEGE DISTRICT NO. 506, COUNTIES OF WHITESIDE, LEE, OGLE, HENRY, BUREAU, AND CARROLL, AND THE STATE OF ILLINOIS (THE "DISTRICT").

Chairman, Board of Trustees, Sauk Valley Community College District No. 506, Counties of Whiteside, Lee, Ogle, Henry Bureau, and Carroll, and State of Illinois Secretary, Board of Trustees, Sauk Valley Community College District No. 506, Counties of Whiteside, Lee, Ogle, Henry Bureau, and Carroll, and State of Illinois