

Sauk Valley Community College
June 27, 2022

Agenda Item 4.1.2

Topic: Summer and Fall Enrollment Update

Strategic Vision: Sauk Valley Community College will be a leader in student achievement while expanding access to higher education across the Sauk Valley region

Presented By: Dr. David Hellmich and Aaron Roe

Presentation:

Summer:

Summer enrollment shows headcount is down from the previous summer by 0.4% while the total credit hours are down by 4.0%. Paid enrollment has decreased by 4.4% in credit hours as of June 20, 2022 (14 days into the semester). Items of interest for the summer term include the following:

- Non-traditional (age 24+) student enrollment is seeing a large decrease of 22.9% in headcount while traditional student enrollment is seeing a decrease of 4.5%.
- Transfer enrollment is down in headcount by 19.2% and 12.8% in credit hours while CTE enrollment is seeing an increase of 2.5% in headcount and 9.2% in credit hours.
- The courses for summer 2022 with the largest increases in credit hours from summer 2021 are Humanities with 93.3%, Welding with 73.7%, Physical Education with 73.3%, Business with 42.1%, and Economics with 28.6%.

Fall:

Fall enrollment shows headcount is up from the previous fall by 11.4% while total credit hours are up by 12.8%. Paid enrollment has increased by 7.9% from the previous fall (as of June 20, 2022; 56 days until the start of the semester). Items of interest for the fall term include the following:

- Non-traditional student (age 24+) enrollment is down 6.6% in headcount and 3.6% in number of credit hours while traditional student (under age 24) enrollment is up 12.8% in headcount and 15.4% in number of credit hours.
- First generation student enrollment (students whose parents do not hold a degree) is down 10% in headcount and 10.4% in number of credit hours.
- CTE Enrollment is up 5.6% in headcount and 5.4% in credit hours while transfer degree enrollment is up 7.3% in headcount and up 11.2% in credit hours.
- Course enrollees are up 11.8% in headcount but 43.7% in credit hours while undeclared transfer students are also seeing an increase of 9.6% in headcount and 22.7% in credit hours.
- Recent high school graduate enrollment is up 25.3% in headcount and up 30.2% in number of credit hours.

- Dual-Credit enrollment is up 38.7% in headcount and up 29.9% in credit hours.
- The courses for fall 2022 with the largest increases in credit hours from fall 2021 are Electronics with 102.9%, Nursing with 83.1%, Physics with 75.9%, Industrial Machining with 63.6%, and Criminal Justice with 31.9%.

Detailed data are attached. All data are from June 20, 2022.

Summer Enrollment Statistics	2022				% Difference from Previous Year		2021		% Difference from two years		2019	
	# Students	%	# Credit Hours	%	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours
	Total Enrollment (all students)	553	100%	2168.5	100%	-0.4%	-4.0%	555	2258.0	-2.1%	-15.6%	565
Standard Students (all but DC, AE, BCE)	452	82%	2103.5	97%	-10.8%	-4.2%	507	2196.5	-15.8%	-14.9%	537	2472.5
Dual Credit/Dual Enrollment	14	3%	64.0	3%	0.0%	26.7%	14	50.5	-46.2%	-33.3%	26	96.0
Dual Credit at High School - HS Teacher	n/a	n/a	0.0	0.0%	n/a	0.0%	n/a	0.0	n/a	0.0%	n/a	0.0
Dual Credit at High School - SVCC Instructor	n/a	n/a	0.0	0.0%	n/a	0.0%	n/a	0.0	n/a	0.0%	n/a	0.0
Dual Credit Online	9	1.6%	42.0	1.9%	0.0%	20.0%	9	35.0	-0.6	-50.0%	22	84.0
Dual Credit on Campus	n/a	n/a	22.0	1.0%	n/a	41.9%	n/a	15.5	n/a	83.3%	n/a	12.0
Adult Education & ESL	1	0%	1.0	0%	-88.9%	-90.9%	9	11.0	0.0%	0.0%	0	0.0
Business/Community Ed. (credit)	11	2%	110.0	5%	100.0%	100.0%	0	0.0	120.0%	1.5	5	44.0
Business/Community Ed. (non-credit)	86	16%	n/a	n/a	244.0%	n/a	25	n/a	4200.0%	n/a	2	n/a
Credit Bearing (paid)	n/a	n/a	2083.1	96%	n/a	-4.4%	n/a	2178.1	n/a	-15.6%	n/a	2468.9
Credit Bearing (waived)	n/a	n/a	85.4	4%	n/a	6.9%	n/a	79.9	n/a	-14.3%	n/a	99.6
Full Time Equivalent (FTE) (Total Credit Bearing / 15)	361	n/a	n/a	n/a	-4.0%	n/a	376	n/a	-15.7%	n/a	428	n/a

All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).

Males	155	34.3%	743.5	35.3%	6.9%	18.9%	145	625.5	0.0%	2.6%	155	724.5
Females	297	65.7%	1360.0	64.7%	-18.0%	-13.4%	362	1571.0	-22.3%	-22.2%	382	1748.0
Full-time (12+ credits)	0	0.0%	0.0	0.0%	-100.0%	-100.0%	1	12.0	-100.0%	-100.0%	1	12.0
Part-time (<12 credits)	452	100.0%	2103.5	100.0%	-10.7%	-3.7%	506	2184.5	-15.7%	-14.5%	536	2460.5
Traditional students (less than 24)	317	70.1%	1452.0	69.0%	-4.5%	0.1%	332	1450.5	-12.4%	-13.6%	362	1681.0
Nontraditional students (24+)	135	29.9%	651.5	31.0%	-22.9%	-12.7%	175	746.0	-22.9%	-17.7%	175	791.5
Transfer degree students	193	42.7%	877.0	41.7%	-19.2%	-12.8%	239	1005.5	-8.5%	-14.9%	211	1030.0
Undeclared transfer degree students	30	6.6%	150.0	7.1%	-36.2%	-20.4%	47	188.5	-59.5%	-58.1%	74	358.0
CTE degree/certificate students	161	35.6%	784.5	37.3%	2.5%	9.2%	157	718.5	3.2%	17.4%	156	668.5
Course Enrollees	68	15.0%	292.0	13.9%	6.3%	2.8%	64	284.0	-29.2%	-29.8%	96	416.0
Recent HS graduates (total)	42	9.3%	209.0	9.9%	-37.3%	-14.9%	67	245.5	-30.0%	-22.9%	60	271.0
Recent HS graduates (full-time)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Recent HS graduates (part-time)	42	9.3%	209.0	9.9%	-37.3%	-14.9%	67	245.5	-30.0%	-22.9%	60	271.0
Recent HS graduates (former D.C.)	27	6.0%	137.5	6.5%	-38.6%	-14.9%	44	161.5	-37.2%	-27.6%	43	190.0
Daytime enrollment	n/a	n/a	768.5	36.5%	n/a	3.5%	n/a	742.5	n/a	118.0%	n/a	352.5
Evening enrollment	n/a	n/a	50.0	2.4%	n/a	525.0%	n/a	8.0	n/a	163.2%	n/a	19.0
Online enrollment	308	68.1%	1285.0	61.1%	-13.0%	-11.1%	354	1446.0	-32.5%	-38.8%	456	2101.0

On campus hours (non dual credit)	n/a	n/a	811.5	38.6%	n/a	10.0%	n/a	737.5	n/a	122.0%	n/a	365.5
Off campus hours (non dual credit)	n/a	n/a	7.0	0.3%	n/a	-46.2%	n/a	13.0	n/a	16.7%	n/a	6.0
Veterans	8	1.8%	45.0	2.1%	-50.0%	-40.0%	16	75.0	-50.0%	-40.0%	16	75.0
Senior Tuition Pass (waiver)	0	0.0%	0.0	0.0%	-100.0%	-100.0%	1	4.0	0.0%	0.0%	0	0.0
Sauk Scholars (waiver)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Athletes (waiver)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Athletes (all)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Former WACC	5	1.1%	34.0	1.6%	-58.3%	-17.1%	12	41.0	-77.3%	-61.8%	22	89.0
First generation students	156	34.5%	730.5	34.7%	-32.5%	-27.6%	231	1009.5	-42.6%	-42.1%	272	1261.0
Student Support Services (TRIO)	56	12.4%	243.0	11.6%	-37.8%	-34.1%	90	368.5	-22.2%	-27.0%	72	333.0
FAFSA applications	1891	n/a	n/a	n/a	6.1%	n/a	1782	n/a	1.1%	n/a	1871	n/a
FAFSA enrollment	236	52.2%	1104.5	52.5%	4.9%	8.5%	225	1018.0	1.3%	-0.8%	233	1113.5
Pell Recipients	129	18.4%	645.0	30.9%	-14.0%	-13.9%	150	749.0	-16.8%	-19.9%	155	805.0
WIA	16	3.5%	99.0	4.7%	-27.3%	-13.9%	22	115.0	33.3%	80.0%	12	55.0

ACC - Accounting	18	2.6%	71.0	3.4%	-14.3%	-15.5%	21	84.0	5.9%	4.4%	17	68.0
BIO - Biology	54	7.7%	206.0	9.9%	-29.9%	-28.0%	77	286.0	-26.0%	-18.9%	73	254.0
BUS - Business (Mgmt & Mrkt)	45	6.4%	135.0	6.5%	36.4%	42.1%	33	95.0	60.7%	70.9%	28	79.0
CHE - Chemistry	16	2.3%	52.0	2.5%	-33.3%	-36.6%	24	82.0	-59.0%	-61.5%	39	135.0
CIS - Computer Info Systems	13	1.9%	37.0	1.8%	-23.5%	-24.5%	17	49.0	-48.0%	-50.7%	25	75.0
COM - Communications	23	3.3%	69.0	3.3%	-37.8%	-37.8%	37	111.0	-4.2%	-4.2%	24	72.0
CSS - College Success Skills	13	1.9%	13.0	0.6%	-35.0%	-35.0%	20	20.0	225.0%	225.0%	4	4.0
ECO - Economics	36	5.1%	108.0	5.2%	28.6%	28.6%	28	84.0	0.0%	2.9%	36	105.0
ELA - English Language Arts	7	1.0%	28.0	1.3%	-46.2%	-46.2%	13	52.0	-36.4%	-36.4%	11	44.0
ENG - English (Lit & Journal)	41	5.8%	123.0	5.9%	-14.6%	-14.6%	48	144.0	-25.5%	-25.5%	55	165.0
FYE - Freshman Year Experience	31	4.4%	31.0	1.5%	-53.0%	-49.2%	66	61.0	14.8%	29.2%	27	24.0
GSC - Earth Sci/Geol/Astronomy	2	0.3%	8.0	0.4%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
GSP - Adult Education	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
HIS - History	5	0.7%	15.0	0.7%	-73.7%	-73.7%	19	57.0	-70.6%	-70.6%	17	51.0
HUM - Humanities	25	3.6%	87.0	4.2%	66.7%	93.3%	15	45.0	8.7%	26.1%	23	69.0
IDS - Independent Study	4	0.6%	12.0	0.6%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
IND - Industrial/Machining	3	0.4%	3.0	0.1%	100.0%	100.0%	0	0.0	200.0%	200.0%	1	1.0
LAN - Foreign Language	3	0.4%	12.0	0.6%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
MAT - Mathematics	63	9.0%	225.0	10.8%	3.3%	9.2%	61	206.0	-37.6%	-36.3%	101	353.0
MUS - Music	14	2.0%	42.0	2.0%	-26.3%	-26.3%	19	57.0	-48.1%	-48.1%	27	81.0
NRS - Nursing (ADN/LPN/CNA)	64	9.1%	254.0	12.2%	-1.5%	8.5%	65	234.0	-22.9%	-0.4%	83	255.0
PED - Physical Education	22	3.1%	52.0	2.5%	57.1%	73.3%	14	30.0	-4.3%	15.6%	23	45.0
PHL - Philosophy	49	7.0%	141.0	6.8%	0.0%	-4.1%	49	147.0	-9.3%	-10.2%	54	157.0
PSC - Political Science	20	2.9%	60.0	2.9%	-16.7%	-16.7%	24	72.0	-25.9%	-25.9%	27	81.0
PSY - Psychology	68	9.7%	199.0	9.5%	17.2%	16.4%	58	171.0	-11.7%	-6.6%	77	213.0
RAD - Radiologic Technology	55	7.8%	108.5	5.2%	-9.8%	-4.8%	61	114.0	3.8%	-15.6%	53	128.5
SOC - Sociology/Anthropology	11	1.6%	33.0	1.6%	22.2%	22.2%	9	27.0	-57.7%	-57.7%	26	78.0
VOC - Allied Health/Contin Ed	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
WLD - Welding	14	2.0%	33.0	1.6%	75.0%	73.7%	8	19.0	16.7%	6.5%	12	31.0

Totals	n/a	n/a	2086.5	100.0%	n/a	-3.5%	n/a	2163.0	n/a	-16.6%	n/a	2500.5
WAIS--International Studies Waiver	4	22.2%	\$4,239.00	40.2%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WATH--Athletic Waiver	4	22.2%	\$2,015.00	19.1%	100.0%	94.1%	2	\$1,038.00	0.0%	-37.3%	4	\$3,212.00
WCRT--Certificate of Appreciation	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	-100.0%	-100.0%	1	\$100.00
WINS--Institutional Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WPTF--Part time Faculty Waiver	1	5.6%	\$930.00	8.8%	0.0%	129.6%	1	\$405.00	-75.0%	53.2%	4	\$607.20
WSTF--Staff Waiver	9	50.0%	\$3,365.50	31.9%	0.0%	-22.9%	9	\$4,365.00	-10.0%	-47.2%	10	\$6,378.00
WSTM--State Mandated Waiver	0	0.0%	\$0.00	0.0%	-100.0%	-100.0%	1	\$1,449.00	100.0%	100.0%	0	\$0.00
Totals	n/a	n/a	\$10,549.50	100.0%	n/a	45.4%	n/a	\$7,257.00	n/a	2.5%	n/a	\$10,297.20
WACX--Accelerated Coll Enrollment Gt	10	90.9%	-2130.9	93.2%	-23.1%	100.0%	13	-2113.7	-54.5%	100.0%	22	-3358.0
WADB--Adult Basic Waiver	1	9.1%	-\$155.00	6.8%	-88.9%	100.0%	9	-\$1,661.00	100.0%	100.0%	0	\$0.00
WSNC--Senior Waiver-Neg. Charge	0	0.0%	\$0.00	0.0%	-100.0%	100.0%	1	-\$540.00	100.0%	100.0%	0	\$0.00
Totals	n/a	n/a	-\$2,285.90	100.0%	n/a	-47.0%	n/a	-\$4,314.70	n/a	-31.9%	n/a	-\$3,358.00

Fall Enrollment Statistics	2022				% Difference from Previous Year		2021		% Difference from two years		2020	
	# Students	%	# Credit Hours	%	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours
	Total Enrollment (all students)	814	100%	8349.0	100%	11.4%	12.8%	731	7404.0	11.8%	9.2%	728
Standard Students (all but DC, AE, BCE)	671	82%	7623.0	91%	7.2%	11.4%	626	6845.0	6.8%	7.2%	628	7114.0
Dual Credit/Dual Enrollment	129	16%	726.0	9%	38.7%	29.9%	93	559.0	87.0%	36.0%	69	534.0
Dual Credit at High School - HS Teacher	n/a	n/a	170.0	2.0%	n/a	233.3%	n/a	51.0	n/a	529.6%	n/a	27.0
Dual Credit at High School - SVCC Instructor	n/a	n/a	0.0	0.0%	n/a	-100.0%	n/a	8.0	n/a	-100.0%	n/a	0.0
Dual Credit Online	18	2.2%	77.0	0.9%	-37.9%	-22.2%	29	99.0	-0.6	-58.2%	47	184.0
Dual Credit on Campus	n/a	n/a	479.0	5.7%	n/a	19.5%	n/a	401.0	n/a	48.3%	n/a	323.0
Adult Education & ESL	0	0%	0.0	0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Business/Community Ed. (credit)	2	0%	24.0	0%	100.0%	100.0%	0	0.0	100.0%	1.4	1	10.0
Business/Community Ed. (non-credit)	14	2%	n/a	n/a	16.7%	n/a	12	n/a	-54.8%	n/a	31	n/a
Credit Bearing (paid)	n/a	n/a	7715.6	92%	n/a	7.9%	n/a	7147.8	n/a	4.0%	n/a	7418.1
Credit Bearing (waived)	n/a	n/a	633.4	8%	n/a	147.2%	n/a	256.2	n/a	175.5%	n/a	229.9
Full Time Equivalent (FTE) (Total Credit Bearing / 15)	557	n/a	n/a	n/a	12.8%	n/a	494	n/a	9.2%	n/a	510	n/a
All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).												
Males	228	34.0%	2720.5	35.7%	6.0%	13.1%	215	2405.5	5.1%	10.6%	217	2460.5
Females	443	66.0%	4902.5	64.3%	7.8%	10.4%	411	4439.5	7.8%	5.4%	411	4653.5
Full-time (12+ credits)	416	62.0%	5825.5	76.4%	18.9%	19.3%	350	4882.0	10.9%	7.9%	375	5398.0
Part-time (<12 credits)	255	38.0%	1797.5	23.6%	-7.6%	-8.4%	276	1963.0	0.8%	4.7%	253	1716.0
Traditional students (less than 24)	502	74.8%	6231.5	81.7%	12.8%	15.4%	445	5402.0	5.0%	4.9%	478	5938.0
Nontraditional students (24+)	169	25.2%	1391.5	18.3%	-6.6%	-3.6%	181	1443.0	12.7%	18.3%	150	1176.0
Transfer degree students	366	54.5%	4487.0	58.9%	7.3%	11.2%	341	4035.0	14.0%	9.0%	321	4118.0
Undeclared transfer degree students	80	11.9%	984.5	12.9%	9.6%	22.7%	73	802.5	-30.4%	-25.0%	115	1312.5
CTE degree/certificate students	206	30.7%	2015.0	26.4%	5.6%	5.4%	195	1912.5	17.7%	27.2%	175	1584.5
Course Enrollees	19	2.8%	136.5	1.8%	11.8%	43.7%	17	95.0	11.8%	37.9%	17	99.0
Recent HS graduates (total)	188	28.0%	2514.5	33.0%	25.3%	30.2%	150	1932.0	5.0%	2.5%	179	2452.0
Recent HS graduates (full-time)	162	24.1%	2308.5	30.3%	36.1%	37.7%	119	1676.0	5.9%	2.5%	153	2253.0
Recent HS graduates (part-time)	26	3.9%	206.0	2.7%	-16.1%	-19.5%	31	256.0	0.0%	3.5%	26	199.0
Recent HS graduates (former D.C.)	120	17.9%	1606.5	21.1%	33.3%	37.9%	90	1165.0	10.1%	8.5%	109	1480.5
Daytime enrollment	n/a	n/a	5440.0	71.4%	n/a	22.7%	n/a	4433.0	n/a	34.3%	n/a	4050.0
Evening enrollment	n/a	n/a	458.0	6.0%	n/a	-10.5%	n/a	512.0	n/a	64.7%	n/a	278.0
Online enrollment	351	52.3%	1725.0	22.6%	2.3%	-9.2%	343	1900.0	-25.8%	-38.1%	473	2786.0

On campus hours (non dual credit)	n/a	n/a	5802.0	76.1%	n/a	19.8%	n/a	4843.0	n/a	38.8%	n/a	4180.0
Off campus hours (non dual credit)	n/a	n/a	96.0	1.3%	n/a	-5.9%	n/a	102.0	n/a	-35.1%	n/a	148.0
Veterans	7	1.0%	62.0	0.8%	-69.6%	-73.7%	23	236.0	-65.0%	-72.8%	20	228.0
Senior Tuition Pass (waiver)	2	0.3%	11.0	0.1%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Sauk Scholars (waiver)	32	4.8%	442.0	5.8%	-30.4%	-30.3%	46	634.0	-34.7%	-37.4%	49	706.0
Athletes (waiver)	0	0.0%	0.0	0.0%	-100.0%	-100.0%	64	897.0	-100.0%	-100.0%	72	1059.5
Athletes (all)	0	0.0%	0.0	0.0%	-100.0%	-100.0%	76	1067.5	-100.0%	-100.0%	89	1284.5
Former WACC	36	5.4%	476.0	6.2%	28.6%	40.0%	28	340.0	-29.4%	-31.2%	51	692.0
First generation students	251	37.4%	2514.0	33.0%	-10.0%	-10.4%	279	2805.5	-20.1%	-25.2%	314	3360.5
Student Support Services (TRIO)	85	12.7%	957.5	12.6%	-33.1%	-34.4%	127	1460.5	-19.0%	-26.2%	105	1298.0
FAFSA applications	1150	n/a	n/a	n/a	-3.2%	n/a	1188	n/a	-4.0%	n/a	1198	n/a
FAFSA enrollment	243	36.2%	2722.0	35.7%	72.3%	64.8%	141	1651.5	173.0%	143.7%	89	1117.0
Pell Recipients	86	3.4%	927.5	11.7%	-63.7%	-64.9%	237	2643.0	-62.4%	-64.4%	229	2602.0
WIA	7	1.0%	61.5	0.8%	-75.0%	-79.8%	28	305.0	-58.8%	-61.4%	17	159.5

ACC - Accounting	63	2.5%	238.0	3.0%	-1.6%	-2.5%	64	244.0	3.3%	0.8%	61	236.0
AGR - Agriculture/Horticulture	15	0.6%	57.0	0.7%	7.1%	7.5%	14	53.0	15.4%	14.0%	13	50.0
ART - Art	71	2.8%	213.0	2.7%	29.1%	29.1%	55	165.0	57.8%	57.8%	45	135.0
BIO - Biology	200	7.8%	811.0	10.2%	-2.4%	-0.4%	205	814.0	-5.2%	-4.5%	211	849.0
BUS - Business (Mgmt & Mrkt)	89	3.5%	267.0	3.4%	15.6%	15.6%	77	231.0	14.1%	14.1%	78	234.0
CHE - Chemistry	98	3.8%	416.0	5.2%	-9.3%	-8.0%	108	452.0	-7.5%	-6.7%	106	446.0
CIS - Computer Info Systems	78	3.1%	236.0	3.0%	14.7%	15.7%	68	204.0	18.2%	20.4%	66	196.0
CJS - Criminal Justice	63	2.5%	186.0	2.3%	34.0%	31.9%	47	141.0	103.2%	100.0%	31	93.0
COM - Communications	80	3.1%	240.0	3.0%	17.6%	17.6%	68	204.0	-21.6%	-21.6%	102	306.0
CSS - College Success Skills	26	1.0%	26.0	0.3%	-33.3%	-33.3%	39	39.0	333.3%	85.7%	6	14.0
ECE - Early Childhood Educ	23	0.9%	71.0	0.9%	21.1%	20.3%	19	59.0	53.3%	54.3%	15	46.0
ECO - Economics	52	2.0%	156.0	2.0%	-1.9%	-1.9%	53	159.0	-21.2%	-21.2%	66	198.0
EDU - Education	56	2.2%	133.0	1.7%	-1.8%	1.5%	57	131.0	-33.3%	-31.4%	84	194.0
EET - Electronics	18	0.7%	69.0	0.9%	100.0%	102.9%	9	34.0	200.0%	213.6%	6	22.0
ELA - English Language Arts	21	0.8%	84.0	1.1%	-30.0%	-28.2%	30	117.0	-25.0%	-1.2%	28	85.0
ELT - Electrical	21	0.8%	63.0	0.8%	10.5%	10.5%	19	57.0	162.5%	162.5%	8	24.0
ENG - English (Lit & Journal)	244	9.5%	728.0	9.2%	20.2%	20.3%	203	605.0	-0.4%	-1.0%	245	735.0
FYE - Freshman Year Experience	189	7.4%	189.0	2.4%	36.0%	36.0%	139	139.0	6.8%	6.8%	177	177.0
GEO - Geography	13	0.5%	39.0	0.5%	-48.0%	-48.0%	25	75.0	8.3%	8.3%	12	36.0
GSC - Earth Sci/Geol/Astronomy	29	1.1%	99.0	1.2%	31.8%	30.3%	22	76.0	31.8%	39.4%	22	71.0
GSP - Adult Education	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
HIS - History	32	1.3%	96.0	1.2%	28.0%	28.0%	25	75.0	-15.8%	-15.8%	38	114.0
HRS - Heating/Refrig/Air Cond	9	0.4%	27.0	0.3%	28.6%	28.6%	7	21.0	80.0%	170.0%	5	10.0
HUM - Humanities	41	1.6%	123.0	1.5%	-24.1%	-24.1%	54	162.0	-34.9%	-34.9%	63	189.0
IDS - Independent Study	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
IND - Industrial/Machining	43	1.7%	108.0	1.4%	72.0%	63.6%	25	66.0	152.9%	140.0%	17	45.0
LAN - Foreign Language	20	0.8%	80.0	1.0%	25.0%	25.0%	16	64.0	5.3%	11.1%	19	72.0
MAT - Mathematics	258	10.1%	865.0	10.9%	3.6%	0.3%	249	862.0	-15.1%	-16.9%	304	1041.0
MUS - Music	23	0.9%	61.0	0.8%	-23.3%	-29.1%	30	86.0	-47.7%	-50.0%	44	122.0

NRS - Nursing (ADN/LPN/CNA)	175	6.8%	942.0	11.9%	69.9%	83.1%	103	514.5	288.9%	511.7%	45	154.0
OAS - Office & Admin Services	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	-100.0%	-100.0%	2	4.0
PED - Physical Education	122	4.8%	211.0	2.7%	23.2%	16.6%	99	181.0	9.9%	11.1%	111	190.0
PHL - Philosophy	74	2.9%	222.0	2.8%	5.7%	5.7%	70	210.0	-3.9%	-2.6%	77	228.0
PHY - Physics	22	0.9%	102.0	1.3%	83.3%	75.9%	12	58.0	-12.0%	-12.1%	25	116.0
PSC - Political Science	26	1.0%	78.0	1.0%	-42.2%	-42.2%	45	135.0	-16.1%	-10.3%	31	87.0
PSY - Psychology	155	6.1%	462.0	5.8%	14.8%	14.9%	135	402.0	-6.1%	-2.5%	165	474.0
RAD - Radiologic Technology	56	2.2%	171.0	2.2%	-23.3%	-24.2%	73	225.5	-55.9%	-51.8%	127	355.0
RCT - Radiology Tomography	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
RMS - Radiologic Med Sonography	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
SOC - Sociology/Anthropology	57	0.0	171.0	2.2%	-9.5%	-9.5%	63	189.0	18.8%	18.8%	48	144.0
UAV - Unmanned Aircraft Systems	8	0.0	21.0	0.3%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
VOC - Allied Health/Continuing Education	0	0.0	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
WLD - Welding	49	1.9%	118.0	1.5%	28.9%	24.2%	38	95.0	-2.0%	-8.5%	50	129.0
Totals	n/a	n/a	7941.0	100.0%	n/a	11.8%	n/a	7101.0	n/a	7.5%	n/a	7385.0

WACT--Activity Waiver	5	15.6%	\$2,822.00	6.1%	400.0%	378.3%	1	\$590.00	-16.7%	-37.0%	6	\$4,480.00
WATH--Athletic Waiver	23	71.9%	\$39,750.00	85.4%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WINS--Institutional Waiver	0	0.0%	\$0.00	0.0%	-100.0%	-100.0%	2	\$236.40	100.0%	100.0%	0	\$0.00
WPTF--Part time Faculty Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WSSC--Sauk Scholar Waiv.(top 10%)	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WSTF--Staff Waiver	4	12.5%	\$3,974.00	8.5%	-33.3%	-55.7%	6	\$8,975.00	33.3%	6.0%	3	\$3,750.00
WSTM--State Mandated Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
Totals	n/a	n/a	\$46,546.00	100.0%	n/a	374.9%	n/a	\$9,801.40	n/a	465.6%	n/a	\$8,230.00

WACX--Accelerated Coll Enrollment Gt	121	98.4%	-24404.8	93.9%	30.1%	100.0%	93	-21620.6	77.9%	100.0%	68	-20950.2
WADB--Adult Basic Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WSNC--Senior Waiver- Neg. charge	2	1.6%	-\$1,573.00	6.1%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
Totals	n/a	n/a	-\$25,977.80	100.0%	n/a	20.2%	n/a	-\$21,620.60	n/a	24.0%	n/a	-\$20,950.20