

Sauk Valley Community College
August 29, 2022

Agenda Item 3.1.3

Topic: **FY 2023 Fall Enrollment Update**

Strategic Vision: **Sauk Valley Community College will be a leader in student achievement while expanding access to higher education across the Sauk Valley region.**

Presented By: **Dr. David Hellmich and Aaron Roe**

Presentation:

Fall enrollment shows headcount is up from the previous fall by 1.5% while total credit hours are up by 1.8%. Paid enrollment has increased by 2.5% from the previous fall (as of August 17, 2022; two days into the start of the semester). Items of interest for the fall term include the following:

- Part-time students (enrolled in <12 credit hours) are down 9.8% in headcount and 8.9% in number of credit hours while full-time (enrolled in 12+ credit hours) enrollment is up 6.6% in headcount and 6.6% in number of credit hours.
- Non-traditional student (age 24+) enrollment is down 5.8% in headcount and up 0.2% in number of credit hours while traditional student (under age 24) enrollment is up 0.8% in headcount and 2.2% in number of credit hours.
- First generation student enrollment (students whose parents do not hold a degree) is up 0.2% in headcount and 4.3% in number of credit hours, whereas TRIO students have seen larger declines of 31.6% in headcount and 32.8% in credit hours.
- CTE enrollment is up 3.8% in headcount and 3.4% in credit hours while transfer degree enrollment is up 0.2% in headcount and up 2.7% in credit hours.
- Course enrollees are down 20% in headcount but 5.4% in credit hours while undeclared transfer students are also seeing a decrease of 13.8% in headcount and 5.0% in credit hours.
- Recent high school graduate enrollment is up 10.2% in headcount and up 11.2% in number of credit hours. Dual-credit enrollment is up at 2.7% in headcount and up 2.4% in credit hours.
- The courses for fall 2022 with the largest increases in credit hours from fall 2021 are Physics with 77.1%; Earth Science, Geology, and Astronomy with 40.5%; Electronics with 39%; Early Childhood Education with 29.2%; and Industrial Machining with 26.3%.

Detailed data are attached. All data are from August 17, 2022.

Wednesday, August 17, 2022

135 days into registration

-2 days until classes begin

Day 0= 1st day of class

Fall Enrollment Statistics	2022				% Difference from Previous Year		2021		% Difference from two years		2020	
	# Students	%	# Credit Hours	%	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours
Total Enrollment (all students)	1447	100%	13311.5	100%	1.5%	1.8%	1426	13074.5	1.8%	-3.2%	1422	13755.5
Standard Students (all but DC, AE, BCE)	1118	77%	12122.5	91%	-1.2%	1.8%	1132	11913.5	-1.8%	-3.2%	1138	12521.5
Dual Credit/Dual Enrollment	228	16%	1189.0	9%	2.7%	2.4%	222	1161.0	10.1%	-3.6%	207	1234.0
Dual Credit at High School - HS Teacher	n/a	n/a	460.0	3.5%	n/a	4.8%	n/a	439.0	n/a	-5.3%	n/a	486.0
Dual Credit at High School - SVCC Instructor	n/a	n/a	15.0	0.1%	n/a	-68.1%	n/a	47.0	n/a	-80.0%	n/a	75.0
Dual Credit Online	49	3.4%	173.0	1.3%	19.5%	5.5%	41	164.0	-0.3	-44.2%	72	310.0
Dual Credit on Campus	n/a	n/a	541.0	4.1%	n/a	5.9%	n/a	511.0	n/a	49.0%	n/a	363.0
Adult Education & ESL	0	0%	0.0	0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Business/Community Ed. (credit)	12	0%	144.0	1%	50.0%	80.0%	8	80.0	140.0%	1.88	5	50.0
Business/Community Ed. (non-credit)	101	7%	n/a	n/a	40.3%	n/a	72	n/a	31.2%	n/a	77	n/a
Credit Bearing (paid)	n/a	n/a	11589.0	87%	n/a	2.5%	n/a	11311.5	n/a	-3.2%	n/a	11970.1
Credit Bearing (waived)	n/a	n/a	1722.5	13%	n/a	-2.3%	n/a	1763.0	n/a	-3.5%	n/a	1785.4
Full Time Equivalent (FTE) (Total Credit Bearing / 15)	887	n/a	n/a	n/a	1.7%	n/a	872	n/a	-3.3%	n/a	917	n/a
All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).												
Males	435	38.9%	4830.5	39.8%	-4.0%	0.1%	453	4827.0	-0.7%	1.9%	438	4742.5
Females	683	61.1%	7292.0	60.2%	0.6%	2.9%	679	7086.5	-2.4%	-6.3%	700	7779.0
Full-time (12+ credits)	629	56.3%	8744.0	72.1%	6.6%	6.6%	590	8204.5	-5.8%	-6.8%	668	9384.5
Part-time (<12 credits)	489	43.7%	3378.5	27.9%	-9.8%	-8.9%	542	3709.0	4.0%	7.7%	470	3137.0
Traditional students (less than 24)	794	71.0%	9467.0	78.1%	0.8%	2.2%	788	9263.0	-3.4%	-4.0%	822	9857.0
Nontraditional students (24+)	324	29.0%	2655.5	21.9%	-5.8%	0.2%	344	2650.5	2.5%	-0.3%	316	2664.5
Transfer degree students	542	48.5%	6412.0	52.9%	0.2%	2.7%	541	6244.0	4.2%	-0.7%	520	6455.0
Undeclared transfer degree students	125	11.2%	1473.0	12.2%	-13.8%	-5.0%	145	1550.0	-27.7%	-23.5%	173	1926.0
CTE degree/certificate students	411	36.8%	3994.5	33.0%	3.8%	3.4%	396	3862.5	4.6%	3.5%	393	3859.5
Course Enrollees	40	3.6%	243.0	2.0%	-20.0%	-5.4%	50	257.0	-23.1%	-13.5%	52	281.0
Recent HS graduates (total)	303	27.1%	3937.5	32.5%	10.2%	11.2%	275	3539.5	4.5%	1.2%	290	3889.5
Recent HS graduates (full-time)	248	22.2%	3509.5	29.0%	15.9%	16.1%	214	3023.5	3.3%	0.3%	240	3500.5
Recent HS graduates (part-time)	55	4.9%	428.0	3.5%	-9.8%	-17.1%	61	516.0	10.0%	10.0%	50	389.0
Recent HS graduates (former D.C.)	151	13.5%	2026.0	16.7%	4.1%	9.8%	145	1844.5	-2.6%	-1.4%	155	2054.5
Daytime enrollment	n/a	n/a	8290.5	68.4%	n/a	5.8%	n/a	7839.5	n/a	19.1%	n/a	6963.5
Evening enrollment	n/a	n/a	898.0	7.4%	n/a	-10.5%	n/a	1003.0	n/a	16.5%	n/a	771.0
Online enrollment	609	54.5%	2934.0	24.2%	2.0%	-4.5%	597	3071.0	-25.6%	-38.7%	818	4787.0
On campus hours (non dual credit)	n/a	n/a	8900.0	73.4%	n/a	3.2%	n/a	8621.5	n/a	18.3%	n/a	7521.5
Off campus hours (non dual credit)	n/a	n/a	288.5	2.4%	n/a	30.5%	n/a	221.0	n/a	35.4%	n/a	213.0
Veterans	22	2.0%	232.5	1.9%	-42.1%	-36.0%	38	363.0	-51.1%	-53.1%	45	495.5
Senior Tuition Pass (waiver)	2	0.2%	10.0	0.1%	-75.0%	-61.5%	8	26.0	100.0%	233.3%	1	3.0
Sauk Scholars (waiver)	53	4.7%	731.0	6.0%	-8.6%	-10.6%	58	818.0	-14.5%	-18.2%	62	894.0

Athletes (waiver)	88	7.9%	1251.5	10.3%	-11.1%	-10.2%	99	1393.0	-7.4%	-11.5%	95	1413.5
Athletes (all)	118	10.6%	1673.5	13.8%	-4.8%	-3.5%	124	1734.5	-6.3%	-7.8%	126	1814.5
Former WACC	47	4.2%	598.5	4.9%	-7.8%	-2.2%	51	612.0	-21.7%	-26.6%	60	815.0
First generation students	506	45.3%	5198.5	42.9%	0.2%	4.3%	505	4986.0	-10.3%	-11.7%	564	5886.5
Student Support Services (TRIO)	121	10.8%	1360.5	11.2%	-31.6%	-32.8%	177	2024.5	-11.0%	-19.1%	136	1682.5
FAFSA applications	1465	n/a	n/a	n/a	-3.9%	n/a	1524	n/a	-0.4%	n/a	1471	n/a
FAFSA enrollment	570	51.0%	6505.5	53.7%	13.5%	13.4%	502	5737.5	71.7%	62.1%	332	4013.5
Pell Recipients	391	9.6%	4341.0	35.1%	-17.0%	-15.2%	471	5119.0	-12.9%	-17.7%	449	5273.5
WIA	64	5.7%	716.5	5.9%	18.5%	23.4%	54	580.5	56.1%	59.8%	41	448.5

ACC - Accounting	104	2.5%	399.0	3.2%	8.3%	8.1%	96	369.0	23.8%	22.0%	84	327.0
AGR - Agriculture/Horticulture	22	0.5%	84.0	0.7%	-26.7%	-27.0%	30	115.0	29.4%	29.2%	17	65.0
ART - Art	78	1.9%	234.0	1.9%	-4.9%	-5.3%	82	247.0	-9.3%	-9.3%	86	258.0
BIO - Biology	292	7.1%	1179.0	9.5%	2.5%	4.4%	285	1129.0	-3.0%	-2.2%	301	1205.0
BUS - Business (Mgmt & Mrkt)	164	4.0%	490.0	4.0%	6.5%	8.4%	154	452.0	15.5%	15.6%	142	424.0
CHE - Chemistry	145	3.5%	602.0	4.9%	-11.0%	-10.1%	163	670.0	-8.2%	-8.9%	158	661.0
CIS - Computer Info Systems	132	3.2%	392.0	3.2%	16.8%	16.7%	113	336.0	11.9%	12.6%	118	348.0
CJS - Criminal Justice	79	1.9%	240.0	1.9%	-1.3%	0.0%	80	240.0	36.2%	37.9%	58	174.0
COM - Communications	104	2.5%	312.0	2.5%	-1.9%	-1.9%	106	318.0	-24.6%	-24.6%	138	414.0
CSS - College Success Skills	89	2.2%	89.0	0.7%	-28.2%	-27.6%	124	123.0	256.0%	256.0%	25	25.0
ECE - Early Childhood Educ	44	1.1%	137.0	1.1%	29.4%	29.2%	34	106.0	12.8%	16.1%	39	118.0
ECO - Economics	105	2.6%	315.0	2.5%	2.9%	2.9%	102	306.0	10.5%	10.5%	95	285.0
EDU - Education	65	1.6%	164.0	1.3%	-16.7%	-8.9%	78	180.0	-43.5%	-37.6%	115	263.0
EET - Electronics	28	0.7%	107.0	0.9%	40.0%	39.0%	20	77.0	250.0%	234.4%	8	32.0
ELA - English Language Arts	78	1.9%	312.0	2.5%	-3.7%	1.0%	81	309.0	-7.1%	1.0%	84	309.0
ELT - Electrical	47	1.1%	141.0	1.1%	-19.0%	-19.0%	58	174.0	123.8%	123.8%	21	63.0
ENG - English (Lit & Journal)	349	8.5%	1043.0	8.4%	6.7%	6.8%	327	977.0	-1.1%	-1.5%	353	1059.0
FYE - Freshman Year Experience	346	8.5%	346.0	2.8%	6.1%	6.1%	326	326.0	17.3%	17.3%	295	295.0
GEO - Geography	21	0.5%	63.0	0.5%	-40.0%	-40.0%	35	105.0	5.0%	5.0%	20	60.0
GSC - Earth Sci/Geol/Astronomy	36	0.9%	118.0	1.0%	44.0%	40.5%	25	84.0	5.9%	3.5%	34	114.0
GSP - Adult Education	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
HIS - History	47	1.1%	141.0	1.1%	17.5%	17.5%	40	120.0	-32.9%	-32.9%	70	210.0
HRS - Heating/Refrig/Air Cond	15	0.4%	45.0	0.4%	25.0%	25.0%	12	36.0	7.1%	40.6%	14	32.0
HUM - Humanities	58	1.4%	168.0	1.4%	-29.3%	-31.7%	82	246.0	-44.8%	-46.7%	105	315.0
IDS - Independent Study	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
IND - Industrial/Machining	78	1.9%	221.0	1.8%	20.0%	26.3%	65	175.0	105.3%	127.8%	38	97.0
LAN - Foreign Language	23	0.6%	92.0	0.7%	9.5%	9.5%	21	84.0	-4.2%	-4.2%	24	96.0
MAT - Mathematics	395	9.7%	1360.0	11.0%	-2.0%	0.6%	403	1352.0	-14.9%	-15.6%	464	1611.0
MUS - Music	44	1.1%	130.0	1.1%	12.8%	13.0%	39	115.0	-36.2%	-36.6%	69	205.0
NRS - Nursing (ADN/LPN/CNA)	284	6.9%	1386.0	11.2%	13.1%	7.9%	251	1284.0	4.0%	-6.2%	273	1477.5
OAS - Office & Admin Services	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	-100.0%	-100.0%	2	4.0
PED - Physical Education	158	3.9%	255.0	2.1%	21.5%	8.1%	130	236.0	15.3%	2.4%	137	249.0
PHL - Philosophy	106	2.6%	297.0	2.4%	9.3%	2.1%	97	291.0	6.0%	-2.3%	100	304.0
PHY - Physics	27	0.7%	124.0	1.0%	80.0%	77.1%	15	70.0	-28.9%	-28.3%	38	173.0
PSC - Political Science	52	1.3%	150.0	1.2%	-21.2%	-24.2%	66	198.0	-22.4%	-25.4%	67	201.0
PSY - Psychology	254	6.2%	735.0	5.9%	-6.3%	-7.7%	271	796.0	-8.0%	-4.4%	276	769.0
RAD - Radiologic Technology	156	3.8%	465.5	3.8%	-5.5%	-3.5%	165	482.5	-6.6%	-3.5%	167	482.5
RCT - Radiology Tomography	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	-100.0%	-100.0%	2	7.0
RMS - Radiologic Med Sonography	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	-100.0%	-100.0%	2	4.0
SOC - Sociology/Anthropology	89	0.0	246.0	2.0%	-6.3%	-12.1%	95	280.0	18.7%	7.4%	75	229.0
UAV - Unmanned Aircraft Systems	10	0.0	30.0	0.2%	233.3%	233.3%	3	9.0	100.0%	100.0%	0	0.0
VOC - Allied Health/Continuing Education	0	0.0	0.0	0.0%	100.0%	100.0%	0	0.0	-100.0%	-100.0%	1	0.5
WLD - Welding	71	1.7%	167.0	1.3%	18.3%	10.6%	60	151.0	-22.0%	-27.1%	91	229.0

Totals	n/a	n/a	12380.5	100.0%	n/a	1.5%	n/a	12199.5	n/a	-3.8%	n/a	12867.5
WACT--Activity Waiver	5	4.5%	\$2,822.00	1.6%	0.0%	-19.3%	5	\$3,495.00	0.0%	-24.2%	5	\$3,725.00
WATH--Athletic Waiver	93	83.0%	#####	91.0%	4.5%	9.8%	89	#####	-3.1%	13.0%	96	\$140,958.50
WINS--Institutional Waiver	1	0.9%	\$100.00	0.1%	-50.0%	-57.7%	2	\$236.40	-80.0%	-97.1%	5	\$3,456.00
WPTF--Part time Faculty Waiver	2	1.8%	\$429.00	0.2%	0.0%	2.9%	2	\$417.00	100.0%	100.0%	0	\$0.00
WSSC--Sauk Scholar Waiv.(top 10%)	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WSTF--Staff Waiver	11	9.8%	\$12,482.00	7.1%	-47.6%	-44.3%	21	\$22,407.50	-15.4%	5.5%	13	\$11,827.50
WSTM--State Mandated Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	-100.0%	-100.0%	1	\$2,142.00
Totals	n/a	n/a	#####	100.0%	n/a	2.1%	n/a	#####	n/a	8.1%	n/a	\$162,109.00
WACX--Accelerated Coll Enrollment Gt	187	98.9%	-35031.9	96.1%	-2.6%	100.0%	192	-31568.6	5.1%	100.0%	178	-31858.3
WADB--Adult Basic Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WSNC--Senior Waiver- Neg. charge	2	1.1%	-\$1,430.00	3.9%	-75.0%	100.0%	8	-\$3,614.00	100.0%	100.0%	1	-\$405.00
Totals	n/a	n/a	-\$36,461.90	100.0%	n/a	3.6%	n/a	-\$35,182.60	n/a	13.0%	n/a	-\$32,263.30