Sauk Valley Community College August 18, 2025

Action Item 4.2

Topic: 2025-2026 Tentative Budget and Notice of Public Hearing

College Health

Metric:

Financial Stability – The College uses its revenue prudently while pursuing and utilizing alternative revenue streams. Investment in programs, personnel, processes, and infrastructure are carefully

considered and supported by College Planning.

Presented By: Dr. David Hellmich and Kent Sorenson

Presentation:

The College's Fiscal Year 2026 Tentative Budget is available for review. The Fiscal Year 2026 Tentative Budget will be on public display in the Business Office, the President's Office, and the Learning Commons for 30 days. The Board will hold a public hearing over the Fiscal Year 2026 Budget at 6 p.m. on September 22, 2025, at Sauk Valley Community College, 173 IL RT 2, Dixon, IL 61021 in the Riverview Conference Room. The Board will also take final action at the September Board meeting occurring immediately after the aforementioned public hearing.

Recommendation:

The administration recommends the Board approve the Fiscal Year 2026 Tentative Budget and notice of a public hearing to occur over the Fiscal Year 2026 Budget at 6 p.m. on September 22, 2025, at Sauk Valley Community College, 173 IL RT 2, Dixon, IL 61021 in the Riverview Conference Room.