

**Sauk Valley Community College  
August 18, 2025**

**Agenda Item 3.1.3**

**Topic:**                      **Preliminary FY 2026 Operating Funds Budget and Projections**

**College Health  
Metric:**                      **Financial Stability – The College uses its revenue prudently while pursuing and utilizing alternative revenue streams. Investment in programs, personnel, processes, and infrastructure are carefully considered and supported by College Planning.**

**Presented By:**              **Dr. David Hellmich and Kent Sorenson**

**Presentation:**

Kent Sorenson will present an overview of the college's tentative budget for the upcoming fiscal year. This presentation will provide the Board with a summary of projected revenues, expenditures, and key assumptions.