

**Sauk Valley Community College
August 17, 2026**

Agenda Item 3.1.4

Topic: **Fiscal Year 2027 Tentative Budget Presentation**

College Health Metric: **Financial Stability: The College uses its revenue prudently while pursuing and utilizing alternative revenue streams. Investment in programs, personnel, processes, and infrastructure are carefully considered and supported by College Planning.**

Presented By: **Dr. Jon Mandrell and Kent Sorenson**

Presentation:

Kent Sorenson will present an overview of the College's Fiscal Year 2027 Tentative Budget. The presentation will provide the Board with a summary of projected revenues and expenditures, key budget assumptions, and the College's overall financial outlook for the fiscal year.