Sauk Valley Community College December 15, 2025

Agenda Item 4.1.3

Topic: Revisiting Key Points from FY25 Financial Review, Budget Projections,

and 2025 Tax Levy

College Health Financial Stability – The College uses its revenue prudently

Metric: while pursuing and utilizing alternative revenue streams. Investment in

programs, personnel, processes, and infrastructure are carefully

considered and supported by College Planning.

Presented By: Dr. David Hellmich and Kent Sorenson

Presentation:

This is a continuation of the information presented at the November Board meeting with emphasis given to critical points discerned by Cabinet members during last week's Cabinet meeting.