

**Sauk Valley Community College
February 26, 2024**

Action Item 4.1

Topic: Tuition and Fee Adjustments for 2024-2025 Academic Year

College Health Metric: Financial Stability – The College uses its revenue prudently while pursuing and utilizing alternative revenue streams. Investment in programs, personnel, processes, and infrastructure are carefully considered and supported by College Planning.

Presented By: Dr. David Hellmich and Kent Sorenson

Presentation:

Discussion over Tuition and Fee adjustments were presented during the January 2024 Board of Trustee’s (Board) meeting. A summary of recommended 2024-25 adjustments compared to 2023-24 rates is included. Adjustments are effective for academic terms beginning after July 1, 2024.

Tuition Pricing Philosophy:

- One universal tuition rate
- One universal student fee
- Course fees established to fund instructional activities specific to departmental expenditures based on average annual departmental expenditures
- Sufficient rates to maintain and/or improve level of student service
- Market appropriate rates
- No limit on amount generated as a percentage of total operating revenues
- Modest incremental increases in rates (slow and steady approach)
- In-district rates for online courses

Recommendation:

The administration recommends the Board approve the following tuition and fees for academic terms beginning after July 1, 2024.

| | <u>2023-24</u> | | <u>2024-25</u> | | <u>Difference</u> | | <u>%</u> |
|---|----------------|-----|----------------|-----|-------------------|-----|----------|
| Universal Tuition & Fees | | | | | | | |
| In-District Tuition | \$ | 147 | \$ | 150 | \$ | 3 | 2.0% |
| Out-of-District Tuition ¹ | \$ | 360 | \$ | 360 | \$ | - | 0.0% |
| Out-of-State Tuition ² | \$ | 402 | \$ | 402 | \$ | - | 0.0% |
| Student Support Services Fee | \$ | 16 | \$ | 18 | \$ | 2 | 12.5% |
| Online Courses | | | | | | | |
| Tuition ³ | \$ | 147 | \$ | 147 | \$ | - | 0.0% |
| Student Support Services Fee | \$ | 16 | \$ | 18 | \$ | 2 | 12.5% |
| Online Fee | \$ | 20 | \$ | 20 | \$ | - | 0.0% |
| Course Fees | | | | | | | |
| General | \$ | - | \$ | - | \$ | - | 0.0% |
| Ag | \$ | 25 | \$ | 25 | \$ | - | 0.0% |
| Fitness Center | \$ | 12 | \$ | 10 | \$ | (2) | -16.7% |
| Lab Sciences | \$ | 10 | \$ | 11 | \$ | 1 | 10.0% |
| Nursing (CNA) | \$ | 32 | \$ | 35 | \$ | 3 | 9.4% |
| Nursing (ADN/LPN) | \$ | 60 | \$ | 65 | \$ | 5 | 8.3% |
| RadTech | \$ | 23 | \$ | 23 | \$ | - | 0.0% |
| Studio Art | \$ | 30 | \$ | 35 | \$ | 5 | 16.7% |
| Tech Labs | \$ | 10 | \$ | 11 | \$ | 1 | 10.0% |
| Welding | \$ | 41 | \$ | 45 | \$ | 4 | 9.8% |
| Multicraft Amatrol LMS Fee ⁶ | \$ | 120 | \$ | 120 | \$ | - | 0.0% |
| CDL (12 credit hour program) ⁴ | \$ | 266 | \$ | 261 | \$ | (5) | -1.8% |
| Dual Credit Fee⁵ | \$ | 50 | \$ | 50 | \$ | - | 0.0% |

Footnotes

- ¹ Minimum 1.5 times the highest in-district tuition rate of any neighboring contiguous Illinois community college districts. Black Hawk College was \$164 for FY2024.
- ² Minimum of 1.67 times its in-district tuition rate.
- ³ ICCB Administrative Rules allow for an exclusion of out-of-district and out-of-State rates for online courses.
- ⁴ Overall program charge per student is set at \$5,150 for 12 credit hour program per agreement with third-party provider.
- ⁵ This fee is assessed per student and course are charged directly to high schools participating in the College's dual credit program where the courses are taught at the high school by a high school instructor. There is no proposed change to the waivers applied dual credit courses offered by the College or taught at the high schools by College instructors.
- ⁶ This fee is assessed per course enrollment (not per credit hour) to provide student access to a specialized learning management system (LMS) integrated with course instruction that was previously obtained by students through a third-party. This fee applies to ELT 120 HY, IND 118 HY, IND 218 HY, ELT 262 HY, and ENE 130 HY. Students enrolled in multiple courses will have \$120 waived for subsequent enrollments in a given term.

2024-25

Universal Tuition & Fees

| | | |
|--------------------------------------|----|-----|
| In-District Tuition | \$ | 150 |
| Out-of-District Tuition ¹ | \$ | 360 |
| Out-of-State Tuition ² | \$ | 402 |
| Student Support Services Fee | \$ | 18 |

Online Courses

| | | |
|------------------------------|----|-----|
| Tuition ³ | \$ | 147 |
| Student Support Services Fee | \$ | 18 |
| Online Fee | \$ | 20 |

Course Fees

| | | |
|---|----|-----|
| General | \$ | - |
| Ag | \$ | 25 |
| Fitness Center | \$ | 10 |
| Lab Sciences | \$ | 11 |
| Nursing (CNA) | \$ | 35 |
| Nursing (ADN/LPN) | \$ | 65 |
| RadTech | \$ | 23 |
| Studio Art | \$ | 35 |
| Tech Labs | \$ | 11 |
| Welding | \$ | 45 |
| Multicraft Amatrol LMS Fee ⁶ | \$ | 120 |
| CDL (12 credit hour program) ⁴ | \$ | 261 |

| | | |
|------------------------------------|----|----|
| Dual Credit Fee⁵ | \$ | 50 |
|------------------------------------|----|----|