

**Sauk Valley Community College  
February 24, 2025**

**Action Item 4.6**

**Topic:** 2025-2026 Tuition and Fee Adjustments

**College Health Metric:** **Financial Stability – The College uses its revenue prudently while pursuing and utilizing alternative revenue streams. Investment in programs, personnel, processes, and infrastructure are carefully considered and supported by College Planning.**

**Presented By:** Dr. David Hellmich and Kent Sorenson

**Presentation:**

Tuition and Fee adjustments were presented during the January 2025 Board of Trustees meeting. A summary of recommended 2025-26 adjustments compared to 2024-25 rates is included. Adjustments are effective for academic terms beginning after July 1, 2025.

**Tuition Pricing Philosophy**

- One universal tuition rate
- One universal student fee
- Course fees established to fund instructional activities specific to departmental expenditures based on average annual departmental expenditures
- Sufficient to maintain and/or improve level of student service
- Market appropriate
- No limit on amount generated as a percentage of total operating revenues
- Modest incremental increases in tuition rates (slow and steady approach)
- Charge online students in-district rates

	<u>2024-25</u>	<u>2025-26</u>	<u>Difference</u>	<u>%</u>
<b>Universal Tuition &amp; Fees</b>				
In-District Tuition	\$ 150	\$ 155	\$ 5	3.3%
Out-of-District Tuition <sup>1</sup>	\$ 360	\$ 372	\$ 12	3.3%
Out-of-State Tuition <sup>2</sup>	\$ 402	\$ 415	\$ 13	3.2%
Student Support Services Fee	\$ 18	\$ 19	\$ 1	5.6%
<b>Online Courses</b>				
Tuition <sup>3</sup>	\$ 150	\$ 155	\$ 5	3.3%
Student Support Services Fee	\$ 18	\$ 19	\$ 1	5.6%
Online Fee	\$ 20	\$ 20	\$ -	0.0%
<b>Course Fees</b>				
General	\$ -	\$ -	\$ -	0.0%
Ag	\$ 25	\$ 25	\$ -	0.0%
Fitness Center	\$ 10	\$ 10	\$ -	0.0%
Lab Sciences	\$ 11	\$ 12	\$ 1	9.1%
Nursing (CNA)	\$ 35	\$ 35	\$ -	0.0%
Nursing (ADN/LPN)	\$ 65	\$ 65	\$ -	0.0%
RadTech	\$ 23	\$ 24	\$ 1	4.3%
Sonography	\$ 23	\$ 24	\$ 1	4.3%
Studio Art	\$ 35	\$ 35	\$ -	0.0%
Tech Labs	\$ 11	\$ 12	\$ 1	9.1%
Welding	\$ 45	\$ 45	\$ -	0.0%
CDL (12 credit hour program) <sup>4</sup>	\$ 279	\$ 255	\$ (24)	-8.6%
<b>Dual Credit Fee<sup>5</sup></b>	<b>\$ 50</b>	<b>\$ 50</b>	<b>\$ -</b>	<b>0.0%</b>

**Universal in-district tuition and fees will be increasing \$6 (3.57%) from \$168 to \$174 for terms beginning after July 1, 2025.**

#### Footnotes

- <sup>1</sup> Minimum 1.5 times the highest in-district tuition rate of any neighboring contiguous Illinois community college districts. Black Hawk College was \$164 for FY2025.
- <sup>2</sup> Minimum of 1.67 times its in-district tuition rate.
- <sup>3</sup> ICCB Administrative Rules allow for an exclusion of out-of-district and out-of-State rates for online courses.
- <sup>4</sup> Overall program charge per student is set at \$5,148 for 12 credit hour program per agreement with third-party provider. Course fee decreases as universal tuition and fees increase to maintain consistent overall program cost.
- <sup>5</sup> This fee is assessed per student and course are charged directly to high schools participating in the College's dual credit program where the courses are taught at the high school by a high school instructor. There is no proposed change to the waivers applied dual credit courses offered by the College or taught at the high schools by College instructors.

**Recommendation:**

The administration recommends the Board approve the following tuition and fees for academic terms beginning after July 1, 2025:

	<u>2025-26</u>	
<b>Universal Tuition &amp; Fees</b>		
In-District Tuition	\$	155
Out-of-District Tuition <sup>1</sup>	\$	372
Out-of-State Tuition <sup>2</sup>	\$	415
Student Support Services Fee	\$	19
<b>Online Courses</b>		
Tuition <sup>3</sup>	\$	155
Student Support Services Fee	\$	19
Online Fee	\$	20
<b>Course Fees</b>		
General	\$	-
Ag	\$	25
Fitness Center	\$	10
Lab Sciences	\$	12
Nursing (CNA)	\$	35
Nursing (ADN/LPN)	\$	65
RadTech	\$	24
Sonography	\$	24
Studio Art	\$	35
Tech Labs	\$	12
Welding	\$	45
CDL (12 credit hour program) <sup>4</sup>	\$	255
<b>Dual Credit Fee<sup>5</sup></b>	\$	50

**Universal in-district tuition and fees will be increasing \$6 (3.57%) from \$168 to \$174 for terms beginning after July 1, 2025.**