

Sauk Valley Community College
January 23, 2023

Agenda Item 3.1.3

Topic: FY 2023 Spring Enrollment Update

Vision: Sauk Valley Community College is dedicated to teaching and scholarship while engaging the community in lifelong learning, public service, and economic development.

Presented By: Dr. David Hellmich and Aaron Roe

Presentation:

Spring headcount is up from the previous spring semester by 0.3% while total credit hours are up by 3.2%. Paid enrollment (excluding Dual Credit/Dual Enrollment, Adult Education, and the Non-credit side of Business and Community Education) has increased by 7.4% from the previous spring semester (as of January 16, 2023; one day into the start of the semester). Items of interest for the spring term include the following:

- Male students have seen a major increase in enrollment this from 4,241.5 hours in spring 2022 to 4,828.5 in spring 2023 (+13.8% or 587 hours). The highest enrollments are in general education courses: English 152, Math 118, and Biology 85.
- Part-time student enrollment (enrolled in <12 credit hours) is down 9.8% in headcount and 5.5% in number of credit hours while full-time students (enrolled in 12+ credit hours) enrollment is up 10.7% in headcount and 9.8% in number of credit hours.
- There is a large increase post-COVID for daytime courses with a 10.2% (+676.5) increase in credit hours but a decrease of 5.4% (-194) credit hours for online.
- Non-traditional student (age 24+) enrollment is down 14.5% in headcount and down 7.5% in number of credit hours while traditional student (under age 24) enrollment is up 7.2% in headcount and 8.7% in number of credit hours.
- First generation student enrollment (students whose parents do not hold a degree) is up 1.9% in headcount and 7.4% in number of credit hours.
- CTE Enrollment is up 13.4% in headcount and 13.6% in credit hours while transfer degree enrollment is down overall with 1.6% in headcount and up 1.3% in credit hours, meaning that fewer students are enrolling in more hours on average.
- Course enrollees (students here to complete one or more courses) are down 50.6% in headcount and 46.4% in credit hours. Undeclared transfer students are seeing a decrease of 2.4% in headcount but are up 7.1% in credit hours.
- Recent high school graduate enrollment is up 20.0% in headcount and up 19.2% in number of credit hours. Dual-Credit/Dual enrollment is down 10.7% in headcount and down 5.5% in credit hours.
- The courses for spring 2023 with the largest increases in credit hours from spring 2022 are English with 18% (165 hours), Nursing with 14% (156 hours), Welding with 134% (146 hours), Math with 7% (77 hours), and Biology with a 5% (53 hours) increase.

*Detailed data are attached. All data are from January 17, 2023.

Monday, January 16, 2023	70 days into registration				1 days until classes begin				Day 0= 1st day of class				
Spring Enrollment Statistics	2023				% Difference from Previous Year		2022		% Difference from two years		2021		
	# Students	%	# Credit Hours	%	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours	
Total Enrollment (all students)	1479	100%	12947.5	100%	0.3%	3.2%	406.0	1474	12541.5	15.3%	9.2%	1283	11860.0
Standard Students (all but DC, AE, BCE)	1076	73%	11333.0	88%	-0.2%	4.6%	497.5	1078	10835.5	9.7%	8.9%	981	10403.0
Dual Credit/Dual Enrollment	300	20%	1611.5	12%	-10.7%	-5.5%	-94.5	336	1706.0	9.9%	10.6%	273	1457.0
Dual Credit at High School - HS Teacher	n/a	n/a	764.0	5.9%	n/a	-10.5%	-90.0	n/a	854.0	n/a	22.6%	n/a	623.0
Dual Credit at High School - SVCC Instructor	n/a	n/a	57.0	0.4%	n/a	-67.6%	-119.0	n/a	176.0	n/a	-69.8%	n/a	189.0
Dual Credit Online	61	4.1%	244.0	1.9%	-3.2%	-5.8%	-15.0	63	259.0	-0.2	-39.0%	78	400.0
Dual Credit on Campus	n/a	n/a	546.5	4.2%	n/a	31.1%	129.5	n/a	417.0	n/a	123.1%	n/a	245.0
Adult Education & ESL	3	0%	3.0	0%	0.0%	0.0%	3.0	0	0.0	0.0%	0.0%	0	0.0
Business/Community Ed. (credit)	12	0%	144.0	1%	-20.0%	-4.0%	-6.0	15	150.0	100.0%	1	0	0.0
Business/Community Ed. (non-credit)	100	7%	n/a	n/a	66.7%	n/a	#####	60	n/a	244.8%	n/a	29	n/a
							0.0						
Credit Bearing (paid)	n/a	n/a	11037.6	85%	n/a	7.4%	764.9	n/a	10272.7	n/a	11.3%	n/a	9914.9
Credit Bearing (waived)	n/a	n/a	1909.9	15%	n/a	-15.8%	-358.9	n/a	2268.8	n/a	-1.8%	n/a	1945.1
Full Time Equivalent (FTE) (Total Credit Bearing / 15)	863	n/a	n/a	n/a	3.2%	n/a	#####	836	n/a	9.1%	n/a	791	n/a
All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).													
Males	433	40.2%	4828.5	42.6%	4.6%	13.8%	587.0	414	4241.5	20.3%	25.2%	360	3858.0
Females	643	59.8%	6504.5	57.4%	-3.2%	-1.4%	-89.5	664	6594.0	3.5%	-0.6%	621	6545.0
							0.0						
Full-time (12+ credits)	560	52.0%	7865.0	69.4%	10.7%	9.8%	700.5	506	7164.5	10.2%	9.8%	508	7161.5
Part-time (<12 credits)	516	48.0%	3468.0	30.6%	-9.8%	-5.5%	-203.0	572	3671.0	9.1%	7.0%	473	3241.5
							0.0						
Traditional students (less than 24)	764	71.0%	8790.5	77.6%	7.2%	8.7%	703.0	713	8087.5	13.7%	12.9%	672	7783.0
Nontraditional students (24+)	312	29.0%	2542.5	22.4%	-14.5%	-7.5%	-205.5	365	2748.0	1.0%	-3.0%	309	2620.0
							0.0						
Transfer degree students	491	45.6%	5748.0	50.7%	-1.6%	1.3%	76.0	499	5672.0	5.6%	7.9%	465	5327.5
Undeclared transfer degree students	121	11.2%	1405.5	12.4%	-2.4%	7.1%	93.5	124	1312.0	-16.6%	-12.6%	145	1608.0
CTE degree/certificate students	424	39.4%	3954.5	34.9%	13.4%	13.6%	474.5	374	3480.0	28.1%	22.4%	331	3229.5
Course Enrollees	40	3.7%	199.0	1.8%	-50.6%	-46.4%	-172.5	81	371.5	0.0%	-16.4%	40	238.0
							0.0						
Recent HS graduates (total)	294	27.3%	3771.5	33.3%	20.0%	19.2%	607.0	245	3164.5	16.7%	19.1%	252	3167.5
Recent HS graduates (full-time)	225	20.9%	3244.0	28.6%	20.3%	19.6%	532.0	187	2712.0	30.1%	27.9%	173	2536.0
Recent HS graduates (part-time)	69	6.4%	527.5	4.7%	19.0%	16.6%	75.0	58	452.5	-12.7%	-16.5%	79	631.5
Recent HS graduates (former D.C.)	145	13.5%	1877.0	16.6%	10.7%	13.5%	223.0	131	1654.0	7.4%	14.3%	135	1642.5
							0.0						
Daytime enrollment	n/a	n/a	7315.0	64.5%	n/a	10.2%	676.5	n/a	6638.5	n/a	45.5%	n/a	5027.0
Evening enrollment	n/a	n/a	636.0	5.6%	n/a	2.4%	15.0	n/a	621.0	n/a	-11.9%	n/a	722.0
Online enrollment	626	58.2%	3382.0	29.8%	-4.0%	-5.4%	-194.0	652	3576.0	-9.5%	-27.3%	692	4654.0
							0.0						
On campus hours (non dual credit)	n/a	n/a	7885.0	69.6%	n/a	9.2%	664.5	n/a	7220.5	n/a	38.0%	n/a	5715.0
Off campus hours (non dual credit)	n/a	n/a	66.0	0.6%	n/a	69.2%	27.0	n/a	39.0	n/a	94.1%	n/a	34.0

Veterans	27	2.5%	276.0	2.4%	-12.9%	-0.4%	-1.0	31	277.0	-40.0%	-40.1%	45	461.0
Senior Tuition Pass (waiver)	3	0.3%	9.0	0.1%	0.0%	-10.0%	-1.0	3	10.0	50.0%	0.0%	2	9.0
Sauk Scholars (waiver)	49	4.6%	666.0	5.9%	8.9%	5.7%	36.0	45	630.0	-9.3%	-13.9%	54	773.5
Athletes (waiver)	81	7.5%	1132.0	10.0%	-10.0%	-9.2%	-115.0	90	1247.0	-1.2%	-7.5%	82	1223.5
Athletes (all)	117	10.9%	1677.0	14.8%	3.5%	7.0%	109.5	113	1567.5	6.4%	3.5%	110	1620.5
Former WACC	46	4.3%	556.5	4.9%	4.5%	2.7%	14.5	44	542.0	-13.2%	-7.3%	53	600.0
First generation students	540	50.2%	5413.5	47.8%	1.9%	7.4%	374.0	530	5039.5	8.4%	6.4%	498	5086.5
Student Support Services (TRIO)	112	10.4%	1258.0	11.1%	-29.6%	-31.7%	-584.0	159	1842.0	-17.0%	-22.0%	135	1613.5
							0.0						
FAFSA applications	1683	n/a	n/a	n/a	-4.9%	n/a	#####	1769	n/a	2.8%	n/a	1637	n/a
FAFSA enrollment	597	55.5%	6661.0	58.8%	-0.3%	1.8%	117.5	599	6543.5	22.6%	18.9%	487	5604.5
Pell Recipients	375	9.7%	4186.5	35.5%	-12.8%	-8.8%	-404.0	430	4590.5	-5.8%	-6.2%	398	4462.5
WIA	55	5.1%	582.0	5.1%	7.8%	3.3%	18.5	51	563.5	31.0%	26.7%	42	459.5

ACC--Accounting	82	2.1%	319.0	2.7%	-3.5%	-0.6%	-2.0	85	321.0	0.0%	1.6%	82	314.0
AGR--Agriculture/Horticulture	27	0.7%	98.0	0.8%	-12.9%	-13.3%	-15.0	31	113.0	17.4%	14.0%	23	86.0
ART--Art	97	2.5%	291.0	2.5%	-7.6%	-7.0%	-22.0	105	313.0	6.6%	6.6%	91	273.0
BIO--Biology	270	7.0%	1053.0	8.9%	5.9%	5.3%	53.0	255	1000.0	6.7%	7.0%	253	984.0
BUS--Business (Mgmt & Mrkt)	168	4.3%	508.0	4.3%	2.4%	3.7%	18.0	164	490.0	4.3%	6.9%	161	475.0
CHE--Chemistry	130	3.4%	514.0	4.4%	8.3%	9.6%	45.0	120	469.0	39.8%	42.0%	93	362.0
CIS--Computer Info Systems	139	3.6%	394.0	3.3%	3.0%	1.3%	5.0	135	389.0	-0.7%	-1.5%	140	400.0
CJS--Criminal Justice	64	1.7%	192.0	1.6%	-22.0%	-22.0%	-54.0	82	246.0	18.5%	18.5%	54	162.0
COM--Communications	120	3.1%	360.0	3.0%	14.3%	14.3%	45.0	105	315.0	5.3%	5.3%	114	342.0
CSS--College Success Skills	72	1.9%	72.0	0.6%	-17.2%	-17.2%	-15.0	87	87.0	1.4%	1.4%	71	71.0
ECE--Early Childhood Educ	34	0.9%	102.0	0.9%	9.7%	1.0%	1.0	31	101.0	25.9%	22.9%	27	83.0
ECO--Economics	86	2.2%	255.0	2.2%	-6.5%	-5.6%	-15.0	92	270.0	14.7%	13.3%	75	225.0
EDU--Education	75	1.9%	182.0	1.5%	11.9%	4.0%	7.0	67	175.0	-14.8%	-24.8%	88	242.0
EET--Electronics	15	0.4%	45.0	0.4%	50.0%	50.0%	15.0	10	30.0	275.0%	275.0%	4	12.0
EGR--Engineering	8	0.2%	24.0	0.2%	0.0%	0.0%	0.0	8	24.0	14.3%	14.3%	7	21.0
ELA--English Language Arts	46	1.2%	184.0	1.6%	24.3%	24.3%	36.0	37	148.0	48.4%	55.9%	31	118.0
ELT--Electrical	63	1.6%	189.0	1.6%	-17.1%	-17.1%	-39.0	76	228.0	70.3%	70.3%	37	111.0
ENE - Energy Alternative	3	0.1%	9.0	0.1%	-25.0%	-25.0%	-3.0	4	12.0	100.0%	100.0%	0	0.0
ENG--English (Lit & Journal)	366	9.5%	1104.0	9.4%	16.6%	17.6%	165.0	314	939.0	14.0%	15.0%	321	960.0
FYE--Freshman Year Experience	114	2.9%	102.0	0.9%	8.6%	0.0%	0.0	105	102.0	37.3%	25.9%	83	81.0
GEO--Geography	11	0.3%	33.0	0.3%	-38.9%	-38.9%	-21.0	18	54.0	-66.7%	-66.7%	33	99.0
GSC--Earth Sci/Geol/Astronomy	57	1.5%	171.0	1.4%	16.3%	16.3%	24.0	49	147.0	21.3%	21.3%	47	141.0
GSP--Adult Education	0	0.0%	0.0	0.0%	100.0%	100.0%	0.0	0	0.0	100.0%	100.0%	0	0.0
HIS--History	45	1.2%	135.0	1.1%	2.3%	2.3%	3.0	44	132.0	-18.2%	-18.2%	55	165.0
HRS--Heat, Ref, Air Cond	48	1.2%	104.0	0.9%	77.8%	70.5%	43.0	27	61.0	140.0%	118.9%	20	47.5
HUM--Humanities	76	2.0%	225.0	1.9%	-1.3%	-1.3%	-3.0	77	228.0	-11.6%	-11.8%	86	255.0
IDS - Independent Study	0	0.0%	0.0	0.0%	-100.0%	-100.0%	-3.5	2	3.5	100.0%	100.0%	0	0.0
IND--Industrial/Machining	45	1.2%	125.0	1.1%	-32.8%	-4.6%	-6.0	67	131.0	25.0%	64.5%	36	76.0
LAN--Foreign Language	27	0.7%	108.0	0.9%	-20.6%	-18.2%	-24.0	34	132.0	28.6%	28.6%	21	84.0
MAT--Mathematics	335	8.7%	1116.0	9.5%	5.0%	7.4%	77.0	319	1039.0	14.7%	11.6%	292	1000.0
MUS--Music	54	1.4%	152.0	1.3%	22.7%	20.6%	26.0	44	126.0	17.4%	10.1%	46	138.0
NRS--Nursing (ADN, LPN, CNA)	297	7.7%	1279.0	10.8%	22.2%	13.9%	156.0	243	1123.0	19.3%	10.5%	249	1157.0
OAS--Office & Admin Services	0	0.0%	0.0	0.0%	100.0%	100.0%	0.0	0	0.0	-100.0%	-100.0%	1	2.0
PED--Physical Education	182	4.7%	312.0	2.6%	19.0%	13.0%	36.0	153	276.0	18.2%	28.9%	154	242.0
PHL--Philosophy	138	3.6%	426.0	3.6%	-12.7%	-9.7%	-46.0	158	472.0	-4.2%	-1.4%	144	432.0

PHY--Physics	28	0.7%	126.0	1.1%	55.6%	55.6%	45.0	18	81.0	64.7%	65.8%	17	76.0
PSC--Political Science	57	1.5%	165.0	1.4%	-6.6%	-8.3%	-15.0	61	180.0	-35.2%	-37.5%	88	264.0
PSY--Psychology	258	6.7%	753.0	6.4%	-9.2%	3.7%	27.0	284	726.0	0.4%	9.6%	257	687.0
RAD--Radiologic Technology	152	3.9%	430.5	3.6%	-5.6%	-6.4%	-29.5	161	460.0	-1.9%	-6.6%	155	461.0
SOC--Sociology/Anthropology	71	1.8%	210.0	1.8%	-7.8%	-8.3%	-19.0	77	229.0	-17.4%	-18.6%	86	258.0
VOC--Allied Health/Contn Ed	0	0.0%	0.0	0.0%	100.0%	100.0%	0.0	0	0.0	-100.0%	-100.0%	2	0.5
WLD--Welding	93	2.4%	255.0	2.2%	126.8%	133.9%	146.0	41	109.0	82.4%	86.1%	51	137.0
Totals	n/a	n/a	11803.5	100.0%	n/a	5.8%	643.0	n/a	11160.5	n/a	10.0%	n/a	10730.0
WACT--Activity Waiver	0	0.0%	\$0.00	0.0%	-100.0%	-100.0%		4	\$2,595.00	-100.0%	-100.0%	4	\$3,131.00
WATH--Athletic Waiver	84	89.4%	#####	89.7%	-18.4%	-7.9%		103	\$148,997.00	-5.6%	-0.6%	89	#####
WINS--Institutional Waiver	0	0.0%	\$0.00	0.0%	-100.0%	-100.0%		1	\$1,485.00	100.0%	100.0%	0	\$0.00
WPTF--Part time Faculty Waiver	2	2.1%	\$3,003.00	2.0%	100.0%	620.1%		1	\$417.00	-33.3%	456.1%	3	\$540.00
WSSC--Sauk Scholar Waiv.(top 10%)	0	0.0%	\$0.00	0.0%	100.0%	100.0%		0	\$0.00	100.0%	100.0%	0	\$0.00
WSTF--Staff Waiver	7	7.4%	\$10,083.00	6.6%	-81.6%	-52.1%		38	\$21,054.40	-41.7%	-24.3%	12	\$13,322.50
WSTM--State Mandated Waiver	1	1.1%	\$2,644.00	1.7%	0.0%	138.8%		1	\$1,107.00	100.0%	100.0%	0	\$0.00
Totals	n/a	n/a	152947.0	100.0%	n/a	-12.9%		n/a	175655.4	n/a	-1.3%	n/a	155007.5
WACX--Accelerated Coll Enrollment Gt	199	97.1%	-\$36,904.20	95.4%	-11.9%	100.0%		226	-\$38,299.50	-6.1%	100.0%	212	-\$37,293.10
WADB--Adult Basic Waiver	3	1.5%	-\$477.00	1.2%	100.0%	100.0%		0	\$0.00	100.0%	100.0%	0	\$0.00
WSNC--Senior Waiver- Neg. charge	3	1.5%	-\$1,287.00	3.3%	0.0%	100.0%		3	-\$1,390.00	50.0%	100.0%	2	-\$1,215.00
Totals	n/a	n/a	-38668.2	100.0%	n/a	-2.6%		n/a	-39689.5	n/a	0.4%	n/a	-38508.1