

**Sauk Valley Community College
July 31, 2023**

Action Item 5.5

Topic: **FY 2025 RAMP Project**

College Health Metric: **Campus Environment – College facilities and grounds are clean and updated. The campus is safe, secure and welcoming.**

Presented By: **Dr. David Hellmich, Kent Sorenson, and Rich Groleau**

Presentation:

Each year, the Illinois Community College Board (ICCB) requires each district to submit State-funded capital project requests through the Resource Allocation and Management Program (RAMP) process. Project requirements and ranking criteria are detailed in the ICCB System Administrative Rules. RAMP submittals are due each year on August 1st(previously was July 1 subsequent to this year) and project applications require a Board Resolution to commit the required 25% local match requirement.

Recommendation:

The administration recommends the Board adopt the attached resolution approving the attached RAMP projects and committing estimated local funds if a project is selected for State funding.

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of Sauk Valley Community College, District #506, meeting in their regular session on July 31, 2023, with a quorum present, officially authorized the submission of the Fiscal Year 2025 RAMP Community College Capital Project Request.

- I certify that the board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project(s) identified below.
- I further certify that board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should a project be approved.

| <u>Project Name</u> | <u>CTE Expansion</u> | <u>Corporate and Community Space</u> | <u>Learning Commons Upgrades</u> |
|---------------------|--------------------------|--|--|
| Priority Ranking | 1 | 2 | 3 |
| Total Project Cost | \$ 15,697,500 | \$ 15,462,720 | \$ 7,300,020 |
| Local Match % | 25% | 25% | 25% |
| Local Match Need | \$ 3,924,375 | \$ 3,865,680 | \$ 1,825,005 |

Proposed Source(s) of Local Funding

| | | | |
|--|---------------------|---------------------|---------------------|
| Available Local Fund Balances | \$ - | \$ - | \$ - |
| Protection, Health, and Safety Tax Levy | \$ 900,000 | \$ 900,000 | \$ 300,000 |
| Other Debt Issue | \$ 3,024,375 | \$ 2,965,680 | \$ 1,525,005 |
| Other | \$ - | \$ - | \$ - |
| Total Local Match | <u>\$ 3,924,375</u> | <u>\$ 3,865,680</u> | <u>\$ 1,825,005</u> |

ADOPTION: This 31st day of July, 2023

BOARD OF TRUSTEES OF SAUK VALLEY COMMUNITY COLLEGE DISTRICT NO. 506, COUNTIES OF WHITESIDE, LEE, OGLE, HENRY, BUREAU, AND CARROLL, AND THE STATE OF ILLINOIS (THE "DISTRICT").

Chairman, Board of Trustees, Sauk Valley
Community College District No. 506,
Counties of Whiteside, Lee, Ogle, Henry
Bureau, and Carroll, and State of Illinois

Secretary, Board of Trustees, Sauk Valley
Community College District No. 506,
Counties of Whiteside, Lee, Ogle, Henry
Bureau, and Carroll, and State of Illinois

Capital Project Application

Complete one application for each project.

District/College: District #: Sauk Valley Community College District N. 506

5 Digit Code 50601
(e.g., 50101)

ICCB Project # Identifier: 506-01R2025-3

District #, type (NC, R, SP, U, SI or DF), Fiscal Year – District Ranking # (e.g., 500-01NC2021-1)

Project Type: Remodel

(New Construction, Remodel, Site Purchase, Utilities, Site Improvement and Deferred Maintenance)

Project Title: District Project Rank # (1 of 3): 3

(Top 3 receive full prioritization points, 4 and beyond are reduced progressively)

Estimated Local Funds: **\$1,825,005**
(25% minimum)

Estimated State Funds: **\$5,475,015**

Estimated Total Funds: **\$7,300,020**

Budget Detail

BLDGS, ADDITIONS, AND/OR STRUCTURES: LAND:

EQUIPMENT: **\$491,400**

UTILITIES: **\$491,400**

REMODELING & REHABILITATION: **\$5,839,470**

SITE IMPROVEMENTS:

PLANNING: **\$477,750**

Other:

TOTAL Funds Requested: **\$7,300,020**

Project Scope:

The project planning phase will encompass a College-wide assessment to determine critical enhancements necessary to ensure SVCC's Learning Commons (library and student success center) will have the necessary features to serve the District's students for coming generations. Additionally, the College will engage a certified architect/engineer to assist with project planning and construction oversight.

The Learning Commons space has been identified to encompass asbestos insulation. A qualified professional will be required to be retained to investigate and appropriately remove any asbestos during the project.

The existing walls and flooring will be required to be removed to facilitate further renovations. A new floor plan, flooring, and walls will be constructed to facilitate a flexible use space that encourages student learning and collaboration.

Energy efficient electrical and HVAC elements will be considered during project development.