

Sauk Valley Community College
July 31, 2023

Agenda Item 4.1.1

Topic: Summer and Fall Enrollment Update

Strategic Vision: Sauk Valley Community College will be a leader in student achievement while expanding access to higher education across the Sauk Valley region.

Presented By: Dr. David Hellmich and Aaron Roe

Presentation:

FY 24 Summer Enrollment Data – Headcount is up from the previous summer by 11.5% and total credit hours are up 8.0%. Paid credit hours have seen an increase of 6.3% from the previous summer. Items of interest for the summer term are the following:

- Female students have seen an increase of 12.7% as compared to a decrease of 5.5% for males;
- Traditional students (age less than 24) enrollment is up 14.6% in headcount and 12.6% in number of credit hours while non-traditional student (24+) enrollment is up 0.7% in headcount but down 7.5% in number of credit hours;
- First-generation student enrollment (students whose parents do not hold a degree) increased 42.5% in headcount and 31.0% in number of credit hours;
- Recent high school graduate enrollment increased 54.8% in headcount and 17.2% in number of credit hours; and
- The highest increases in courses were in History with 140%, Early Childhood Education with 100%, Humanities with 84.2%, Music with 78.6%, and Computer Information Systems with 62.2%.

FY 24 Fall Enrollment Data – Headcount is up from the previous fall by 34.2% and total credit hours are up 29.8%. Paid credit hours have seen an increase of 30.4% from the previous fall. Items of interest for the fall term are the following:

- Male students have seen an increase of 39.9% as compared to an increase of 27.7% for females;
- Traditional students (age less than 24) enrollment is up 37.2% in headcount and 32.6% in number of credit hours while non-traditional student (24+) enrollment is up 34.5% in headcount and 30.2% in number of credit hours;
- First-generation student enrollment (students whose parents do not hold a degree) is seeing a major increase with 50.6% in headcount and 48.5% in number of credit hours;
- CTE enrollment is up 52.9% in headcount and 46.9% in credit hours while transfer degree enrollment is seeing an increase but not nearly as significant at 16.3% in headcount and 15.4% in credit hours;

- Undeclared transfer degree enrollment is seeing an increase of 65.9% in headcount and 64.1% in number of credit hours, and course-enrollee enrollment is up 53.8% in headcount and 26.3% in number of credit hours;
- Recent high school graduate enrollment is up 28.4% in headcount and 21.7% in number of credit hours;
- Dual-credit enrollment is relatively flat at 0.7% in headcount and 4.0% in credit hours; and
- The highest increases in courses for the upcoming fall semester are in Early Childhood Education with an increase of 432.7%, English Language Arts with 113.3%, Music with 107.4%, Welding with 104%, and Political Science with 88%.

It appears that SVCC has hit the point of return post-pandemic and that students across the board in nearly every demographic are coming back to school.

Detailed data are attached. All data are from July 23, 2023.

Summer Enrollment Statistics	2023				% Difference from Previous Year		2022		% Difference from two years		2021	
	# Students	%	# Credit Hours	%	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours
	Total Enrollment (all students)	680	100%	2436.5	100%	11.5%	8.0%	610	2256.5	13.1%	2.1%	601
Standard Students (all but DC, AE, BCE)	503	74%	2245.5	92%	10.3%	6.2%	456	2114.5	-2.5%	-1.4%	516	2277.0
Dual Credit/Dual Enrollment	16	2%	106.0	4%	23.1%	68.3%	13	63.0	14.3%	109.9%	14	50.5
Dual Credit at High School - HS Teacher	n/a	n/a	0.0	0.0%	n/a	0.0%	n/a	0.0	n/a	0.0%	n/a	0.0
Dual Credit at High School - SVCC Instructor	n/a	n/a	0.0	0.0%	n/a	0.0%	n/a	0.0	n/a	0.0%	n/a	0.0
Dual Credit Online	7	1.0%	22.0	0.9%	-22.2%	-47.6%	9	42.0	-0.2	-37.1%	9	35.0
Dual Credit on Campus	n/a	n/a	84.0	3.4%	n/a	300.0%	n/a	21.0	n/a	441.9%	n/a	15.5
Adult Education & ESL	53	8%	85.0	4%	15.2%	7.6%	46	79.0	26.2%	41.7%	42	60.0
Business/Community Ed. (credit)	4	1%	48.0	2%	-66.7%	-60.0%	12	120.0	-50.0%	-0.4	8	80.0
Business/Community Ed. (non-credit)	108	16%	n/a	n/a	13.7%	n/a	95	n/a	272.4%	n/a	29	n/a
Credit Bearing (paid)	n/a	n/a	2224.6	91%	n/a	6.3%	n/a	2092.6	n/a	-1.5%	n/a	2258.6
Credit Bearing (waived)	n/a	n/a	211.9	9%	n/a	29.3%	n/a	163.9	n/a	64.4%	n/a	128.9
Full Time Equivalent (FTE) (Total Credit Bearing / 15)	406	n/a	n/a	n/a	8.0%	n/a	376	n/a	2.0%	n/a	398	n/a

All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).

Males	159	31.6%	712.0	31.7%	1.3%	-5.5%	157	753.5	3.9%	0.9%	153	705.5
Females	344	68.4%	1533.5	68.3%	15.1%	12.7%	299	1361.0	-5.2%	-2.4%	363	1571.5
Full-time (12+ credits)	6	1.2%	73.0	3.3%	0.0%	0.0%	0	0.0	500.0%	0.0%	1	12.0
Part-time (<12 credits)	497	98.8%	2172.5	96.7%	9.0%	2.7%	456	2114.5	-3.5%	-4.1%	515	2265.0
Traditional students (less than 24)	362	72.0%	1622.5	72.3%	14.6%	12.6%	316	1441.0	7.7%	8.9%	336	1490.5
Nontraditional students (24+)	141	28.0%	623.0	27.7%	0.7%	-7.5%	140	673.5	-21.7%	-20.8%	180	786.5
Transfer degree students	195	38.8%	919.0	40.9%	0.5%	4.7%	194	877.5	-18.4%	-8.6%	239	1005.5
Undeclared transfer degree students	61	12.1%	248.0	11.0%	103.3%	65.3%	30	150.0	29.8%	31.6%	47	188.5
CTE degree/certificate students	181	36.0%	814.5	36.3%	11.0%	2.5%	163	794.5	9.0%	1.9%	166	799.0
Course Enrollees	66	13.1%	264.0	11.8%	-4.3%	-9.7%	69	292.5	3.1%	-7.0%	64	284.0
Recent HS graduates (total)	65	12.9%	245.0	10.9%	54.8%	17.2%	42	209.0	-3.0%	-0.2%	67	245.5
Recent HS graduates (full-time)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Recent HS graduates (part-time)	65	12.9%	245.0	10.9%	54.8%	17.2%	42	209.0	-3.0%	-0.2%	67	245.5
Recent HS graduates (former D.C.)	46	9.1%	178.0	7.9%	70.4%	29.5%	27	137.5	4.5%	10.2%	44	161.5
Daytime enrollment	n/a	n/a	711.5	31.7%	n/a	-8.8%	n/a	780.5	n/a	-13.5%	n/a	823.0
Evening enrollment	n/a	n/a	68.0	3.0%	n/a	36.0%	n/a	50.0	n/a	750.0%	n/a	8.0
Online enrollment	353	70.2%	1466.0	65.3%	15.0%	14.2%	307	1284.0	-0.3%	1.4%	354	1446.0
On campus hours (non dual credit)	n/a	n/a	770.5	34.3%	n/a	-6.4%	n/a	823.5	n/a	-5.8%	n/a	818.0

Off campus hours (non dual credit)	n/a	n/a	9.0	0.4%	n/a	28.6%	n/a	7.0	n/a	-30.8%	n/a	13.0
Veterans	14	2.8%	71.0	3.2%	27.3%	23.5%	11	57.5	-17.6%	-9.6%	17	78.5
Senior Tuition Pass (waiver)	1	0.2%	3.0	0.1%	0.0%	0.0%	0	0.0	0.0%	0.0%	1	4.0
Sauk Scholars (waiver)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Athletes (waiver)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Athletes (all)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Former WACC	14	2.8%	62.5	2.8%	180.0%	83.8%	5	34.0	16.7%	52.4%	12	41.0
First generation students	275	54.7%	1190.5	53.0%	42.5%	31.0%	193	908.5	15.5%	14.8%	238	1037.0
Student Support Services (TRIO)	57	11.3%	248.0	11.0%	-3.4%	-3.9%	59	258.0	-36.7%	-32.7%	90	368.5
FAFSA applications	1789	n/a	n/a	n/a	-5.5%	n/a	1893	n/a	0.1%	n/a	1788	n/a
FAFSA enrollment	225	44.7%	1082.0	48.2%	-5.9%	-3.3%	239	1118.5	-3.8%	2.9%	234	1051.5
Pell Recipients	128	15.8%	648.0	28.0%	0.8%	1.9%	127	636.0	-14.7%	-13.5%	150	749.0
WIA	21	4.2%	113.0	5.0%	0.0%	-19.3%	21	140.0	-22.2%	-31.5%	27	165.0

ACC - Accounting	9	1.1%	36.0	1.6%	-50.0%	-49.3%	18	71.0	-57.1%	-57.1%	21	84.0
BIO - Biology	56	6.9%	200.0	8.6%	7.7%	2.0%	52	196.0	-27.3%	-30.1%	77	286.0
BUS - Business (Mgmt & Mrkt)	34	4.2%	102.0	4.4%	-20.9%	-18.4%	43	125.0	3.0%	7.4%	33	95.0
CHE - Chemistry	22	2.7%	75.0	3.2%	37.5%	44.2%	16	52.0	-8.3%	-8.5%	24	82.0
CIS - Computer Info Systems	20	2.5%	60.0	2.6%	53.8%	62.2%	13	37.0	17.6%	22.4%	17	49.0
COM - Communications	17	2.1%	51.0	2.2%	-26.1%	-26.1%	23	69.0	-54.1%	-54.1%	37	111.0
CSS - College Success Skills	39	4.8%	39.0	1.7%	200.0%	200.0%	13	13.0	95.0%	95.0%	20	20.0
ECE - Early Childhood Educ	9	1.1%	27.0	1.2%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
ECO - Economics	27	3.3%	81.0	3.5%	-25.0%	-25.0%	36	108.0	-3.6%	-3.6%	28	84.0
ELA - English Language Arts	8	1.0%	26.0	1.1%	14.3%	-7.1%	7	28.0	-38.5%	-50.0%	13	52.0
ENG - English (Lit & Journal)	46	5.7%	138.0	6.0%	12.2%	12.2%	41	123.0	-4.2%	-4.2%	48	144.0
FYE - Freshman Year Experience	68	8.4%	68.0	2.9%	126.7%	126.7%	30	30.0	3.0%	11.5%	66	61.0
GEO - Geography	1	0.1%	3.0	0.1%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
GSC - Earth Sci/Geol/Astronomy	0	0.0%	0.0	0.0%	-100.0%	-100.0%	2	8.0	100.0%	100.0%	0	0.0
GSP - Adult Education	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
GSV - Vocational Skills	17	2.1%	100.0	4.3%	-29.2%	-16.7%	24	120.0	6.3%	25.0%	16	80.0
HIS - History	12	1.5%	36.0	1.6%	140.0%	140.0%	5	15.0	-36.8%	-36.8%	19	57.0
HUM - Humanities	35	4.3%	105.0	4.5%	84.2%	84.2%	19	57.0	133.3%	133.3%	15	45.0
IDS - Independent Study	1	0.1%	3.0	0.1%	-75.0%	-75.0%	4	12.0	100.0%	100.0%	0	0.0
IND - Industrial/Machining	1	0.1%	1.0	0.0%	-75.0%	-75.0%	4	4.0	100.0%	100.0%	0	0.0
LAN - Foreign Language	2	0.2%	7.0	0.3%	-33.3%	-41.7%	3	12.0	100.0%	100.0%	0	0.0
MAT - Mathematics	69	8.5%	240.0	10.4%	21.1%	23.1%	57	195.0	13.1%	16.5%	61	206.0
MUS - Music	25	3.1%	75.0	3.2%	78.6%	78.6%	14	42.0	31.6%	31.6%	19	57.0
NRS - Nursing (ADN/LPN/CNA)	86	10.6%	314.5	13.6%	30.3%	23.3%	66	255.0	30.3%	34.1%	66	234.5
PED - Physical Education	28	3.5%	74.0	3.2%	33.3%	45.1%	21	51.0	100.0%	146.7%	14	30.0
PHL - Philosophy	31	3.8%	93.0	4.0%	-36.7%	-34.0%	49	141.0	-36.7%	-36.7%	49	147.0
PSC - Political Science	10	1.2%	30.0	1.3%	-50.0%	-50.0%	20	60.0	-58.3%	-58.3%	24	72.0
PSY - Psychology	61	7.5%	183.0	7.9%	-6.2%	-3.2%	65	189.0	5.2%	7.0%	58	171.0
RAD - Radiologic Technology	59	7.3%	113.0	4.9%	11.3%	14.7%	53	98.5	-3.3%	-0.9%	61	114.0
SOC - Sociology/Anthropology	10	1.2%	30.0	1.3%	-9.1%	-9.1%	11	33.0	11.1%	11.1%	9	27.0
WLD - Welding	17	2.1%	41.0	1.8%	21.4%	24.2%	14	33.0	112.5%	115.8%	8	19.0
Totals	n/a	n/a	2315.5	100.0%	n/a	9.9%	n/a	2106.5	n/a	3.2%	n/a	2243.5

WAIS--International Studies Waiver	1	2.2%	\$1,908.00	27.2%	-75.0%	-55.0%	4	\$4,239.00	100.0%	100.0%	0	\$0.00
WATH--Athletic Waiver	2	4.4%	\$795.00	11.3%	-50.0%	-60.5%	4	\$2,015.00	0.0%	-23.4%	2	\$1,038.00
WINS--Institutional Waiver	24	53.3%	-\$4,929.00	-70.3%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WPTF--Part time Faculty Waiver	6	13.3%	\$3,376.00	48.2%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WSTF--Staff Waiver	1	2.2%	\$795.00	11.3%	0.0%	-14.5%	1	\$930.00	0.0%	96.3%	1	\$405.00
WSTM--State Mandated Waiver	9	20.0%	\$3,628.00	51.8%	28.6%	8.1%	7	\$3,355.50	0.0%	-16.9%	9	\$4,365.00
Totals	2	4.4%	\$1,434.80	20.5%	100.0%	100.0%	0	\$0.00	100.0%	-1.0%	1	\$1,449.00
	n/a	n/a	7007.8	1	n/a	-0.335	n/a	10539.5	n/a	-0.034	n/a	7257
WACX--Accelerated Coll Enrollment Gt												
WADB--Adult Basic Waiver	11	16.9%	-\$2,702.70	15.8%	10.0%	100.0%	10	-\$2,208.40	-15.4%	100.0%	13	-\$2,113.70
WSNC--Senior Waiver-Neg. Charge	53	81.5%	#####	81.7%	15.2%	100.0%	46	#####	26.2%	100.0%	42	-\$9,060.00
Totals	1	1.5%	-\$429.00	2.5%	100.0%	100.0%	0	\$0.00	0.0%	100.0%	1	-\$540.00
	n/a	n/a	-17080.7	1	n/a	0.182	n/a	-14453.4	n/a	0.458	n/a	-11713.7

Sunday, July 23, 2023

104 days into registration

22 days until classes begin

Day 0= 1st day of class

Fall Enrollment Statistics	2023				% Difference from Previous Year		2022		% Difference from two years		2021	
	#		# Credit		#	# Credit	#	# Credit	#	# Credit	#	# Credit
	Students	%	Hours	%	Students	Hours	Students	Hours	Students	Hours	Students	Hours
Total Enrollment (all students)	1224	100%	12064.0	100%	34.2%	29.8%	912	9296.0	26.8%	23.8%	965	9746.5
Standard Students (all but DC, AE, BCE)	1021	83%	11261.0	93%	36.5%	32.1%	748	8524.0	22.3%	23.5%	835	9115.5
Dual Credit/Dual Enrollment	140	11%	803.0	7%	0.7%	4.0%	139	772.0	26.1%	27.3%	111	631.0
Dual Credit at High School - HS Teacher	n/a	n/a	158.0	1.3%	n/a	-29.5%	n/a	224.0	n/a	110.7%	n/a	75.0
Dual Credit at High School - SVCC Instructor	n/a	n/a	6.0	0.0%	n/a	0.0%	n/a	0.0	n/a	0.0%	n/a	25.0
Dual Credit Online	29	2.4%	94.0	0.8%	45.0%	5.6%	20	89.0	0.0	-7.8%	30	102.0
Dual Credit on Campus	n/a	n/a	545.0	4.5%	n/a	18.7%	n/a	459.0	n/a	27.0%	n/a	429.0
Adult Education & ESL	0	0%	0.0	0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Business/Community Ed. (credit)	10	0%	120.0	1%	42.9%	42.9%	7	84.0	100.0%	1	0	0.0
Business/Community Ed. (non-credit)	63	5%	n/a	n/a	152.0%	n/a	25	n/a	231.6%	n/a	19	n/a
Credit Bearing (paid)	n/a	n/a	10770.9	89%	n/a	30.4%	n/a	8258.7	n/a	21.6%	n/a	8859.3
Credit Bearing (waived)	n/a	n/a	1293.1	11%	n/a	24.7%	n/a	1037.3	n/a	45.8%	n/a	887.2
Full Time Equivalent (FTE) (Total Credit Bearing / 15)	804	n/a	n/a	n/a	29.7%	n/a	620	n/a	23.7%	n/a	650	n/a
All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).												
Males	379	37.1%	4276.0	38.0%	46.3%	39.9%	259	3056.0	30.2%	32.4%	291	3229.0
Females	642	62.9%	6985.0	62.0%	31.3%	27.7%	489	5468.0	18.0%	18.7%	544	5886.5
Full-time (12+ credits)	565	55.3%	8030.5	71.3%	23.4%	25.0%	458	6425.5	22.0%	24.2%	463	6465.0
Part-time (<12 credits)	456	44.7%	3230.5	28.7%	57.2%	53.9%	290	2098.5	22.6%	21.9%	372	2650.5
Traditional students (less than 24)	760	74.4%	9052.5	80.4%	37.2%	32.6%	554	6827.5	30.8%	29.8%	581	6974.5
Nontraditional students (24+)	261	25.6%	2208.5	19.6%	34.5%	30.2%	194	1696.5	2.8%	3.2%	254	2141.0
Transfer degree students	427	41.8%	5220.5	46.4%	16.3%	15.4%	367	4523.0	3.4%	7.2%	413	4871.5
Undeclared transfer degree students	146	14.3%	1734.5	15.4%	65.9%	64.1%	88	1057.0	55.3%	70.5%	94	1017.5
CTE degree/certificate students	428	41.9%	4186.0	37.2%	52.9%	46.9%	280	2849.0	39.9%	34.3%	306	3116.5
Course Enrollees	20	2.0%	120.0	1.1%	53.8%	26.3%	13	95.0	-9.1%	9.1%	22	110.0
Recent HS graduates (total)	276	27.0%	3535.5	31.4%	28.4%	21.7%	215	2905.5	39.4%	38.3%	198	2555.5
Recent HS graduates (full-time)	207	20.3%	2990.0	26.6%	10.1%	11.3%	188	2686.5	32.7%	36.1%	156	2196.5
Recent HS graduates (part-time)	69	6.8%	545.5	4.8%	155.6%	149.1%	27	219.0	64.3%	51.9%	42	359.0
Recent HS graduates (former D.C.)	147	14.4%	1911.0	17.0%	14.0%	8.8%	129	1757.0	32.4%	33.6%	111	1430.5
Daytime enrollment	n/a	n/a	7791.0	69.2%	n/a	27.4%	n/a	6114.0	n/a	26.6%	n/a	6154.5
Evening enrollment	n/a	n/a	730.0	6.5%	n/a	41.5%	n/a	516.0	n/a	8.0%	n/a	676.0
Online enrollment	596	58.4%	2740.0	24.3%	52.8%	44.7%	390	1894.0	35.5%	19.9%	440	2285.0
On campus hours (non dual credit)	n/a	n/a	8356.0	74.2%	n/a	29.1%	n/a	6470.5	n/a	25.8%	n/a	6640.5
Off campus hours (non dual credit)	n/a	n/a	165.0	1.5%	n/a	3.4%	n/a	159.5	n/a	-13.2%	n/a	190.0

Veterans	26	2.5%	313.0	2.8%	52.9%	52.3%	17	205.5	-10.3%	6.3%	29	294.5
Senior Tuition Pass (waiver)	3	0.3%	13.0	0.1%	50.0%	62.5%	2	8.0	0.0%	0.0%	0	0.0
Sauk Scholars (waiver)	44	4.3%	631.0	5.6%	-12.0%	-9.3%	50	696.0	-17.0%	-14.3%	53	736.0
Athletes (waiver)	3	0.3%	51.0	0.5%	-95.9%	-95.0%	73	1029.5	-96.2%	-95.4%	79	1099.0
Athletes (all)	5	0.5%	78.0	0.7%	-94.3%	-93.8%	88	1255.5	-94.7%	-94.1%	95	1326.5
Former WACC	47	4.6%	577.5	5.1%	17.5%	10.5%	40	522.5	23.7%	23.7%	38	467.0
First generation students	586	57.4%	6272.5	55.7%	50.6%	48.5%	389	4225.0	47.2%	53.9%	398	4077.0
Student Support Services (TRIO)	108	10.6%	1229.5	10.9%	-6.1%	-9.4%	115	1357.5	-25.5%	-27.6%	145	1698.5
FAFSA applications	1297	n/a	n/a	n/a	-0.8%	n/a	1308	n/a	-3.1%	n/a	1338	n/a
FAFSA enrollment	319	31.2%	3747.0	33.3%	-9.4%	-7.7%	352	4061.5	15.2%	15.1%	277	3254.5
Pell Recipients	196	5.2%	2286.0	19.7%	-39.5%	-36.9%	324	3623.5	-39.5%	-37.2%	324	3638.0
WIA	33	3.2%	411.0	3.6%	-43.1%	-35.1%	58	633.5	-32.7%	-25.5%	49	552.0

ACC - Accounting	63	1.7%	249.0	2.1%	-12.5%	-9.8%	72	276.0	-16.0%	-13.5%	75	288.0
AGR - Agriculture/Horticulture	31	0.8%	117.0	1.0%	29.2%	30.0%	24	90.0	55.0%	53.9%	20	76.0
ART - Art	90	2.4%	270.0	2.3%	45.2%	45.2%	62	186.0	47.5%	47.5%	61	183.0
BIO - Biology	296	7.9%	1178.0	10.1%	38.3%	35.4%	214	870.0	22.3%	22.5%	242	962.0
BUS - Business (Mgmt & Mrkt)	112	3.0%	332.0	2.9%	1.8%	0.6%	110	330.0	6.7%	6.8%	105	311.0
CHE - Chemistry	123	3.3%	515.0	4.4%	9.8%	8.2%	112	476.0	1.7%	1.2%	121	509.0
CIS - Computer Info Systems	101	2.7%	293.0	2.5%	12.2%	10.6%	90	265.0	21.7%	17.7%	83	249.0
CJS - Criminal Justice	73	2.0%	219.0	1.9%	17.7%	19.7%	62	183.0	40.4%	40.4%	52	156.0
COM - Communications	113	3.0%	339.0	2.9%	41.3%	41.3%	80	240.0	48.7%	48.7%	76	228.0
CSS - College Success Skills	49	1.3%	49.0	0.4%	75.0%	75.0%	28	28.0	-18.3%	-18.3%	60	60.0
ECE - Early Childhood Educ	95	2.5%	293.0	2.5%	427.8%	432.7%	18	55.0	265.4%	261.7%	26	81.0
ECO - Economics	62	1.7%	186.0	1.6%	-4.6%	-4.6%	65	195.0	-6.1%	-6.1%	66	198.0
EDU - Education	68	1.8%	177.0	1.5%	38.8%	48.7%	49	119.0	17.2%	34.1%	58	132.0
EET - Electronics	6	0.2%	18.0	0.2%	-70.0%	-76.3%	20	76.0	-50.0%	-60.9%	12	46.0
ELA - English Language Arts	102	2.7%	273.0	2.3%	218.8%	113.3%	32	128.0	121.7%	56.0%	46	175.0
ELT - Electrical	40	1.1%	120.0	1.0%	73.9%	73.9%	23	69.0	33.3%	33.3%	30	90.0
ENG - English (Lit & Journal)	323	8.6%	964.0	8.3%	31.8%	31.9%	245	731.0	30.8%	30.8%	247	737.0
FYE - Freshman Year Experience	281	7.5%	281.0	2.4%	23.2%	23.2%	228	228.0	41.2%	41.2%	199	199.0
GEO - Geography	11	0.3%	33.0	0.3%	-31.3%	-31.3%	16	48.0	-62.1%	-62.1%	29	87.0
GSC - Earth Sci/Geol/Astronomy	39	1.0%	126.0	1.1%	62.5%	61.5%	24	78.0	69.6%	61.5%	23	78.0
GSP - Adult Education	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
GSV - Vocational Skills	26	0.7%	156.0	1.3%	62.5%	62.5%	16	96.0	100.0%	100.0%	0	0.0
HIS - History	34	0.9%	102.0	0.9%	-2.9%	-2.9%	35	105.0	3.0%	3.0%	33	99.0
HRS - Heating/Refrig/Air Cond	13	0.3%	39.0	0.3%	85.7%	85.7%	7	21.0	62.5%	62.5%	8	24.0
HUM - Humanities	63	1.7%	189.0	1.6%	34.0%	34.0%	47	141.0	1.6%	1.6%	62	186.0
IDS - Independent Study	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
IND - Industrial/Machining	49	1.3%	127.0	1.1%	6.5%	10.4%	46	115.0	32.4%	28.3%	37	99.0
LAN - Foreign Language	21	0.6%	84.0	0.7%	16.7%	16.7%	18	72.0	10.5%	10.5%	19	76.0
MAT - Mathematics	337	9.0%	1143.0	9.8%	19.5%	20.1%	282	952.0	13.1%	10.6%	298	1033.0
MUS - Music	47	1.3%	141.0	1.2%	95.8%	107.4%	24	68.0	62.1%	65.9%	29	85.0
NRS - Nursing (ADN/LPN/CNA)	307	8.2%	1526.5	13.1%	42.1%	37.5%	216	1110.5	26.9%	19.1%	242	1281.5
PED - Physical Education	125	3.3%	244.0	2.1%	6.8%	24.5%	117	196.0	6.8%	14.6%	117	213.0
PHL - Philosophy	85	2.3%	255.0	2.2%	13.3%	13.3%	75	225.0	14.9%	14.9%	74	222.0
PHY - Physics	35	0.9%	161.0	1.4%	66.7%	73.1%	21	93.0	169.2%	155.6%	13	63.0
PSC - Political Science	47	1.3%	141.0	1.2%	88.0%	88.0%	25	75.0	2.2%	2.2%	46	138.0
PSY - Psychology	203	5.4%	609.0	5.2%	24.5%	25.3%	163	486.0	13.4%	14.0%	179	534.0
RAD - Radiologic Technology	150	4.0%	438.5	3.8%	42.9%	39.0%	105	315.5	-1.3%	-3.4%	152	454.0

SOC - Sociology/Anthropology	70	0.0	210.0	1.8%	18.6%	18.6%	59	177.0	11.1%	11.1%	63	189.0
UAV - Unmanned Aircraft Systems	4	0.0	12.0	0.1%	-55.6%	-55.6%	9	27.0	100.0%	100.0%	0	0.0
WLD - Welding	104	2.8%	257.0	2.2%	96.2%	104.0%	53	126.0	147.6%	144.8%	42	105.0
Totals	n/a	n/a	11618.0	100.0%	n/a	32.1%	n/a	8796.0	n/a	24.1%	n/a	9358.5

WACT--Activity Waiver	4	4.3%	\$3,872.00	2.5%	-20.0%	37.2%	5	\$2,822.00	0.0%	15.6%	4	\$3,350.00
WATH--Athletic Waiver	73	78.5%	\$126,814.00	83.2%	40.4%	36.1%	52	\$93,174.00	43.1%	49.8%	51	\$84,630.00
WINS--Institutional Waiver	2	2.2%	\$263.00	0.2%	100.0%	100.0%	0	\$0.00	0.0%	11.3%	2	\$236.40
WPTF--Part time Faculty Waiver	2	2.2%	\$2,646.00	1.7%	100.0%	100.0%	0	\$0.00	0.0%	534.5%	2	\$417.00
WSSC--Sauk Scholar Waiv.(top 10%)	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WSTF--Staff Waiver	11	11.8%	\$16,106.70	10.6%	22.2%	43.7%	9	\$11,205.00	10.0%	25.6%	10	\$12,827.00
WSTM--State Mandated Waiver	1	1.1%	\$2,788.00	1.8%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
Totals	n/a	n/a	\$152,489.70	100.0%	n/a	42.2%	n/a	\$107,201.00	n/a	50.3%	n/a	\$101,460.40

WACX--Accelerated Coll Enrollment Gt	133	97.8%	-32598.3	94.5%	3.1%	100.0%	129	-25835.7	24.3%	100.0%	107	-24022.9
WADB--Adult Basic Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WSNC--Senior Waiver- Neg. charge	3	2.2%	-\$1,911.00	5.5%	50.0%	100.0%	2	-\$1,144.00	100.0%	100.0%	0	\$0.00
Totals	n/a	n/a	-\$34,509.30	100.0%	n/a	27.9%	n/a	-\$26,979.70	n/a	43.7%	n/a	-\$24,022.90