Sauk Valley Community College July 28, 2025

Action Item 4.7

Topic: ICCB FY 2026 Capital Project Requests (RAMP) for FY 2027 Budget

College Health Campus Environment – College facilities and grounds are Metric:

clean and updated. The campus is safe, secure and welcoming.

Presented By: Dr. David Hellmich

Presentation:

The Illinois Community College Board (ICCB) annually requires each district to submit State-funded capital project requests through the Resource Allocation and Management Program (RAMP) process. Project requirements and ranking criteria are detailed in the ICCB System Administrative Rules. RAMP submittals are due on August 1, and project applications require a Board Resolution to commit the required 25% local match requirement.

Recommendation:

The administration recommends the Board adopt the attached resolution approving the attached RAMP projects and committing estimated local funds if a project is selected for State funding.

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of Sauk Valley Community College, District #506, meeting in their regular session on <u>July 28, 2025</u>, with a quorum present, officially authorized the submission of the Fiscal Year <u>2026</u> RAMP Community College Capital Project Request.

- · I certify that the board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project(s) identified below.
- · I further certify that board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should a project be approved.

Project Name	New Public Safety Training Centter		CTE Expansion		Corporate and Community Space		Learning Commons Upgrades		
Priority Ranking		1		2		3		4	
Total Project Cost	\$	29,415,000	\$	18,806,288	\$	18,492,174	\$	8,778,970	
Local Match %	25%			25%		25%		25%	
Local Match Need	\$	7,353,750	\$	4,701,572	\$	4,623,043	\$	2,194,743	
Proposed Source(s) of Local Funding									
Available Local									
Fund Balances	\$	-	\$	-	\$	-	\$	-	
Protection, Health, and									
Safety Tax Levy	\$	-	\$	-	\$	-	\$	-	
Other Debt Issue	\$	7,353,750	\$	4,701,572	\$	4,623,043	\$	2,194,743	
Other	\$	-	\$	-	\$	-	\$	-	
Total Local Match	\$	7,353,750	\$	4,701,572	\$	4,623,043	\$	2,194,743	

ADOPTION: This <u>28th</u> day of <u>July</u>, 20<u>25</u>

BOARD OF TRUSTEES OF SAUK VALLEY COMMUNITY COLLEGE DISTRICT NO. 506, COUNTIES OF WHITESIDE, LEE, OGLE, HENRY, BUREAU, AND CARROLL, AND THE STATE OF ILLINOIS (THE "DISTRICT").

Chairman, Board of Trustees, Sauk Valley Community College District No. 506, Counties of Whiteside, Lee, Ogle, Henry Bureau, and Carroll, and State of Illinois Secretary, Board of Trustees, Sauk Valley Community College District No. 506, Counties of Whiteside, Lee, Ogle, Henry Bureau, and Carroll, and State of Illinois