

Sauk Valley Community College
July 27, 2026

Action Item 4.6

Topic: ICCB Resource Allocation and Management Program
(RAMP) Capital Project Requests

College Health Metric: Campus Environment – College facilities and grounds are clean and updated. The campus is safe, secure and welcoming.

Presented By: Dr. Jon Mandrell and Cabinet Members

Presentation:

Each year, the Illinois Community College Board (ICCB) requires community college districts to submit requests for State capital funding through the Resource Allocation and Management Program (RAMP). The RAMP process establishes the College's priorities for future State-funded capital improvement projects and serves as the basis for ICCB's annual capital budget recommendations.

The proposed project priorities reflect the College's long-range facilities planning efforts and alignment with institutional strategic priorities. As part of the annual RAMP submission, ICCB requires Board approval of the project applications and a resolution committing the required 25 percent local match should a project be selected for State funding.

The attached resolution approves the College's Fiscal Year 2027 RAMP capital project priorities and authorizes submission of the applications to ICCB. The proposed local match is anticipated to be financed through a future debt issuance, if necessary, should a project receive State funding.

Approval of the resolution positions the College to compete for future State capital funding but does not authorize construction, issuance of debt, or expenditure of local funds. Any project receiving State funding would be presented to the Board for future consideration and approval prior to implementation.

Recommendation:

The administration recommends the Board adopt the attached resolution approving the College's Fiscal Year 2027 RAMP capital project priorities and authorizing submission to the Illinois Community College Board.

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of Sauk Valley Community College, District #506, meeting in their regular session on July 27, 2026, with a quorum present, officially authorized the submission of the Fiscal Year 2027 RAMP Community College Capital Project Request.

- I certify that the board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project(s) identified below.
- I further certify that board has made a commitment to either use available assets and/or credits, or to make future local funds available for the project requested as indicated below, should a project be approved.

Project Name	New Public Safety Training Center	CTE Expansion	Corporate and Community Space
Priority Ranking	1	2	3
Total Project Cost	\$ 39,567,000	\$ 20,498,854	\$ 20,156,769
Local Match %	25%	25%	25%
Local Match Need	\$ 9,891,750	\$ 5,124,714	\$ 5,039,192

Proposed Source(s) of Local Funding

Available Local			
Fund Balances	\$ -	\$ -	\$ -
Protection, Health, and			
Safety Tax Levy	\$ -	\$ -	\$ -
Future Debt Issue	\$ 9,891,750	\$ 5,124,714	\$ 5,039,192
Other	\$ -	\$ -	\$ -
Total Local Match	\$ 9,891,750	\$ 5,124,714	\$ 5,039,192

ADOPTION: This 27th day of July, 2026

BOARD OF TRUSTEES OF SAUK VALLEY COMMUNITY COLLEGE DISTRICT NO. 506,
COUNTIES OF WHITESIDE, LEE, OGLE, HENRY, BUREAU, AND CARROLL, AND THE
STATE OF ILLINOIS (THE “DISTRICT”).

Chairman, Board of Trustees, Sauk Valley
Community College District No. 506,
Counties of Whiteside, Lee, Ogle, Henry
Bureau, and Carroll, and State of Illinois

Secretary, Board of Trustees, Sauk Valley
Community College District No. 506,
Counties of Whiteside, Lee, Ogle, Henry
Bureau, and Carroll, and State of Illinois