

**Sauk Valley Community College**  
**June 30, 2025**

**Agenda Item 3.1.3**

**Topic:**                    **TRIO and Budget Updates**

**College Health Metric:**        **Financial Stability – The College uses its revenue prudently while pursuing and utilizing alternative revenue streams. Investment in programs, personnel, processes, and infrastructure are carefully considered and supported by College Planning.**

**Presented By:**        **Dr. David Hellmich, Kent Sorenson, and Dr. Jon Mandrell**

**Presentation:**

The College continues to monitor the status of its federal application to renew the TRIO grant and will provide an update that includes budget implications.

Additionally, the College will provide an update on the College's fiscal year 2025 financial performance, including a review of year-to-date budget to actual results and an updated forecast of financial projections through fiscal year 2030. The presentation will also highlight potential impacts to the College's future budget position related to potential federal funding reductions to the TRIO program, and outline the potential financial implications for fiscal year 2026 and beyond.