Sauk Valley Community College September 22, 2025

Agenda 4.1.3

Topic: Fall 2025 Enrollment Update

Strategic Vision: Sauk Valley Community College will be a leader in student

achievement while expanding access to higher education across the

Sauk Valley region

Presented By: Dr. David Hellmich and Aaron Schupbach-Roe

Presentation:

Fall data show headcount is up from the previous fall by 7.4% and total credit hours are up 4.8%. Items of interest for the fall semester are the following:

- Female students still outpace male student enrollment at Sauk proportionally with 60.5% being female and 39.5% being male. However, male student enrollment for a second semester in a row has increased more than female with a 4.7% increase to 471 male students and 3.7% increase to 758 female students.
- Traditional students (age less than 24) enrollment is up 4.9% in headcount and 5.5% in number of credit hours while non-traditional student (24+) enrollment is up 1.8% in headcount and 3.0% in number of credit hours.
- First-generation student enrollment (students whose parents do not hold a degree) is seeing an increase this year with 5.9% in headcount and 7.7% in number of credit hours.
- CTE Enrollment for the first time in the past three years is seeing a slight decline of 0.8% in credit hours while transfer degree enrollment is seeing an increase of 2.7% in credit hours.
- Undeclared transfer degree enrollment is seeing a second semester in a row of a big increase of 26.2% in number of credit hours, but course-enrollee enrollment is down 9.7% in number of credit hours.
- Recent high school graduate enrollment is up 6.9% in headcount and 5.4% in number of credit hours.
- Dual-Credit and dual-enrollment is seeing an increase of 2.6% in credit hours.
- The highest increases in courses that are not new in 2025 for the upcoming fall semester are in Geography with an increase of 200%, Sociology with 63%, Physics with 43%, Electronics with 38%, and Humanities with 36%.

In summary, Sauk Valley Community College is experiencing robust growth in overall enrollment, particularly in dual-credit and first-time students, which indicates strong future momentum. The increase in full-time students and credit hours suggests a deeper engagement from the student body. This positive trajectory positions SVCC ahead of state and national averages.

Detailed data are attached. All data are from August 21, 2025.

Thursday, August 21, 2025	136	days into	registration		-10	days unti	il classes	begin				Day 0= 1:	st day of class
					% Diffe								
					from Pr	evious				% Diff	erence		
Fall Enrollment Statistics	2026				Ye	ar		2025		from tw	vo years	2024	
	#		# Credit		#	# Credit		#	# Credit	#	# Credit	#	
	Students	%	Hours	%	Students	Hours		Students	Hours	Students	Hours	Students	# Credit Hours
Total Enrollment (all students)	1785	100%	14957.5	100%	7.4%	4.8%		1662	14279.0	7.1%	8.3%	 1667	13817.5
Standard Students (all but DC, AE, BCE)	1229	69%	13476.5	90%	4.1%	5.0%		1181	12836.0	3.4%	6.8%	 1189	12622.0
Dual Credit/Dual Enrollment	277	16%	1481.0	10%	0.7%	2.6%		275 	1443.0	17.4%	23.9%	 236	1195.5
Dual Credit at High School - HS Teacher	n/a	n/a	840.0	5.6%	n/a	12.4%		n/a	747.0	n/a	75.0%	 n/a	480.0
Dual Credit at High School - SVCC Instructor	n/a	n/a	3.0	0.0%	n/a	-83.3%		n/a	18.0	n/a	-66.7%	 n/a	9.0
Dual Credit Online	44	2.5%	188.0	1.3%	-4.3%	18.2%		46	159.0	0.0	19.7%	 <u>44</u>	157.0
Dual Credit on Campus	n/a	n/a	450.0	3.0%	n/a	-13.3%		n/a	519.0	n/a	-18.1%	 n/a	549.5
Adult Education & ESL	0	0%	0.0	0%	0.0%	0.0%		0	0.0	0.0%	0.0%	 0	0.0
Business/Community Ed. (credit) Business/Community Ed. (non-credit)	20 279	0% 16%	240.0 n/a	2% n/a	100.0% 35.4%	100.0% n/a		10 206	120.0 n/a	5.3% 15.3%	0.053 n/a	 19 242	228.0
business/ Community Eu. (11011-Creart)		10%	II/d	II/d	33.4%	11/ d		200	11/ d	15.5%	11/ d	 	n/a
Credit Bearing (paid)	n/a	n/a	12544.5	84%	n/a	3.5%		n/a	12121.9	n/a	4.6%	 n/a	 11988.5
Credit Bearing (palu) Credit Bearing (waived)	n/a n/a	n/a n/a	2413.0	16%	n/a n/a	11.9%		n/a n/a	2157.1	n/a n/a	31.9%	 n/a n/a	1829.0
First Time at Sauk	577	n/a	n/a	n/a	4.9%	n/a		550	n/a	13.6%	n/a	 508	n/a
Full Time Equivalent (FTE)	997	n/a	n/a	n/a	4.7%	n/a		952	n/a	8.3%	n/a	 921	n/a
Tun Time Equivalent (TTE)				11/ 4	4.770	11/ 4			11/ 4	0.570	11/4	 	
Males	471	38.3%	5321.5	39.5%	4.7%	5.8%		450	5030.5	1.7%	4.8%	463	5075.5
Females	758	61.7%	8155.0	60.5%	3.7%	4.5%		731	7805.5	4.4%	8.1%	 726	7546.5
Full-time (12+ credits)	673	54.8%	9581.5	71.1%	7.0%	7.6%		629	8907.0	8.7%	10.0%	 619	8707.5
Part-time (<12 credits)	556	45.2%	3895.0	28.9%	0.7%	-0.9%		552	3929.0	-2.5%	-0.5%	 570	3914.5
Traditional students (less than 24)	897	73.0%	10643.0	79.0%	4.9%	5.5%		855	10085.0	3.1%	6.2%	870	10021.0
Nontraditional students (24+)	332	27.0%	2833.5	21.0%	1.8%	3.0%		326	2751.0	4.1%	8.9%	319	2601.0
Transfer degree students	487	39.6%	5971.0	44.3%	-0.4%	2.7%		489	5815.5	-3.6%	-1.2%	 505	6041.0
Undeclared transfer degree students	212	17.2%	2595.0	19.3%	30.9%	26.2%		162	2056.5	35.9%	46.7%	 156	1768.5
CTE degree/certificate students	505	41.1%	4766.0	35.4%	0.6%	-0.8%		502	4804.0	0.8%	2.1%	 501	4667.5
Course Enrollees	25	2.0%	144.5	1.1%	-10.7%	-9.7%		28	160.0	-7.4%	-0.3%	 27 	145.0
Pacent HS graduates (total)	227	26.69/	4252.0	21.69/	6.00/	E /10/		206	4027.0	10.00/	15 60/	 205	2670 F
Recent HS graduates (total) Recent HS graduates (full-time)	327	26.6%	4253.0 3677.5	31.6% 27.3%	6.9%	5.4% 3.8%		306 245	4037.0	10.8%	15.6% 20.5%	 295	3678.5 3052.0
Recent HS graduates (full-time)	254 	5.9%	575.5	4.3%	19.7%	16.1%			3541.5 495.5	-11.0%		 213 82	3052.0
Recent HS graduates (former D.C.)	73 178	14.5%	2322.0	17.2%	12.7%	13.8%		61 158	2040.0	18.7%	-8.1% 22.9%	 <u>02</u> 150	626.5 1889.0
necent no graduates (tornier b.c.)	170	14.370	2322.0	17.2/0	12.770	13.070		130	20-0.0	10.7/0	22.370	 130	1009.0
Daytime enrollment	n/a	n/a	9003.5	66.8%	n/a	11.5%		n/a	8077.0	n/a	7.4%	 n/a	8381.0
Evening enrollment	n/a	n/a	754.0	5.6%	n/a	-16.5%		n/a	903.0	n/a	-11.1%	 n/a	848.0
Online enrollment	719	58.5%	3719.0	27.6%	2.3%	-3.6%		703	3856.0	3.5%	9.6%	 695	3393.0
On campus hours (non dual credit)	n/a	n/a	9563.5	71.0%	n/a	9.2%		n/a	8757.0	n/a	6.1%	 n/a	9015.0
Off campus hours (non dual credit)	n/a	n/a	194.0	1.4%	n/a	-13.0%		n/a	223.0	n/a	-9.3%	 n/a	214.0
Veterans	37	3.0%	412.0	3.1%	8.8%	2.2%		34	403.0	2.8%	4.0%	 36	396.0
Senior Tuition Pass (waiver)	3	0.2%	15.0	0.1%	-57.1%	-44.4%		7	27.0	-25.0%	-6.3%	 4	16.0

la caracter y	l	4.00/		5.20/	25.00/ 25.00/				4.4.00/	42.50/			700.0
Sauk Scholars (waiver)	49	4.0%	698.0	5.2%	-25.8% -25.9%		66	942.5	<mark></mark>	-12.5%		57	798.0
Athletes (waiver)	100	8.1%	1452.0	10.8%	-5.7% -6.3%		106	1550.0	8.7%	5.9%		92	1371.5
Athletes (all)	127	10.3%	1828.5	13.6%	0.0% -0.3%		127	1834.0	5.8%	3.5%		120	1767.5
Former WACC	82	6.7%	1047.5	7.8%	39.0% 43.3%		59	731.0	<mark></mark>	80.1%		50	581.5
First generation students	751	61.1%	8030.5	59.6%	5.9% 7.7%		709	7459.0	7.4%	9.9%		699	7304.5
Student Support Services (TRIO)	130	10.6%	1438.0	10.7%	-36.6% -37.9%		205	2316.5	-27.0%	-30.8%		178	2079.5
FAFCA applications	45.00			/	0.60/		4.4.2	/-	2.40/	/		4524	
FAFSA applications	1566	n/a	n/a	n/a	8.6% n/a		1442	n/a	2.1%	n/a		1534	n/a
FAFSA enrollment	508	41.3%	5829.5	43.3%	1.8% -1.1%		499	5892.5	-4.0%	-3.6%		529	6047.5
Pell Recipients	378	8.3%	4202.5	30.5%	-28.9% -30.9%		532	6081.5	<mark></mark>	-17.5%		452	5093.0
WIA	56	4.6%	659.0	4.9%	-13.8% -11.4%		65	743.5	-23.3%	-16.6%		73	790.0
400 4	00	4.00/	244.0	2.20/	2.40/ 2.20/		00	224.0	F 20/	F 00/		7.0	200.0
ACC - Accounting	80	1.8%	314.0	2.3%	-2.4% -2.2%	-	82	321.0	5.3%	5.0%		76	299.0
AGR - Agriculture/Horticulture	12	0.3%	45.0	0.3%	-20.0% -23.7%	-	15	59.0		-61.9%		31	118.0
ART - Art	117	2.6%	351.0	2.5%	-6.4% -6.4%	-	125	375.0		12.5%		104	312.0
BIO - Biology	348	7.7%	1383.0	10.0%	15.6% 14.9%		301	1204.0		15.4%	· -	305	1198.0
BUS - Business (Mgmt & Mrkt)	101	2.2%	301.0	2.2%	-24.1% -24.6%	-	133	399.0		-34.7%		159	461.0
CHE - Chemistry	170	3.8%	692.0	5.0%	4.3% 3.0%	_	163	672.0		24.0%	· -	134	558.0
CIS - Computer Info Systems	102	2.3%	302.0	2.2%	-7.3% -7.9%	-	110	328.0		-14.2%	·	121	352.0
CJS - Criminal Justice	102	2.3%	306.0	2.2%	30.8% 30.8%	-	78	234.0		29.1%			237.0
COM - Communications	117	2.6%	351.0	2.5%	-11.4% -11.4%	-	132	396.0	3.5%	3.5%		113	339.0
CSS - College Success Skills	90	2.0%	122.0	0.9%	-2.2% 1.7%	-	92	120.0		19.6%		102	102.0
DMS - Sonography	65	1.4%	122.0	0.9%	132.1% 117.9%	-	28	56.0		100.0%		0	0.0
ECE - Early Childhood Educ	79	1.7%	252.0	1.8%	-7.1% -4.9%	-	85	265.0		-22.9%	·	106	327.0
ECO - Economics EDU - Education	98	2.2%	294.0	2.1%	-10.9% -9.3%		110	324.0		19.5%		82	246.0
	114		302.0	2.2%	7.5% 3.8%	-	106	291.0		45.9%		77	207.0
EET - Electronics	11	0.2%	33.0	0.2%	37.5% 37.5%	_	8	24.0		57.1%		7	21.0
ELA - English Language Arts ELT - Electrical	91	2.0%	289.0 189.0	2.1%	8.3% 25.1%	-	84	231.0	-14.2%	-4.0%		106 51	301.0 153.0
ENG - English (Lit & Journal)	63 358	1.4% 7.9%	1074.0	1.4% 7.8%	23.5% 23.5% -6.3% -6.3%	-	51 382	153.0 1146.0	23.5%	23.5% 6.4%		340	1009.0
		8.2%				-							
FYE - Freshman Year Experience GEO - Geography	370	0.5%	367.0 63.0	2.7% 0.5%	11.1% 10.2% 200.0% 200.0%	-	333 7	333.0 21.0		20.3% 133.3%		305 9	305.0 27.0
GSC - Earth Sci/Geol/Astronomy	21 41	0.9%	135.0	1.0%	2.5% 3.8%	-	40	130.0	2.5%	3.1%		40	131.0
GSP - Adult Education	0	0.9%	0.0	0.0%	100.0% 100.0%	-	0	0.0		100.0%	· -	0	0.0
GSV - Vocational Skills		1.0%	264.0	1.9%	100.0% 100.0%	-			-4.3%				276.0
HIS - History	<u>44</u> 38	0.8%	114.0	0.8%	-17.4% -17.4%	_	22 46	132.0 138.0		-4.3% -11.6%	 	46 43	129.0
HRS - Heating/Refrig/Air Cond	18	0.4%	54.0	0.4%	20.0% 20.0%	-	15	45.0		12.5%		16	48.0
HUM - Humanities	103	2.3%	309.0	2.2%	35.5% 37.3%	-	76	225.0				<u>.10</u> 86	258.0
IND - Industrial/Machining	65	1.4%	168.0	1.2%	-28.6% -26.6%	-	91	229.0	0.0%	19.8% -3.4%		65	174.0
LAN - Foreign Language	26	0.6%	100.0	0.7%	13.0% 8.7%	-	23	92.0	4.0%	4.2%		 25	96.0
MAT - Mathematics	386	8.5%	1288.0	9.3%	-3.5% -4.9%	-	400	1355.0	2.1%	0.5%		378	1282.0
MUS - Music	52	1.1%	156.0	1.1%	18.2% 18.2%	-	44	132.0	6.1%	6.1%		49	147.0
NRS - Nursing (ADN/LPN/CNA)	299	6.6%	1484.5	10.8%	3.1% 4.4%	-	290	1422.5	-7.4%	-4.1%		323	1548.5
PED - Physical Education	144	3.2%	294.0	2.1%	13.4% 23.0%		127	239.0	1.4%	2.4%		142	287.0
PHL - Philosophy	103	2.3%	309.0	2.2%	24.1% 25.6%		83	246.0	9.6%	9.6%			282.0
PHY - Physics	53	1.2%	222.0	1.6%	43.2% 32.1%		37	168.0		18.1%		94 41	188.0
PSC - Political Science	50	1.1%	150.0	1.1%	-21.9% -21.9%		64	192.0		-26.5%		68	204.0
PSY - Psychology	226	5.0%	666.0	4.8%	-10.0% -9.0%		251	732.0	6.6%	4.7%		212	636.0
RAD - Radiologic Technology	182	4.0%	512.0	3.7%	-0.5% 0.5%		183	509.5	6.4%	1.8%			503.0
SOC - Sociology/Anthropology	147	0.0	441.0	3.2%	63.3% 65.2%		90	267.0	98.6%	98.6%			222.0
UAV - Unmanned Aircraft Systems	0	0.0	0.0	0.0%	-100.0% -100.0%		3	9.0		100.0%	· -	<u>/ -</u> 7	21.0
VOC - Allied Health/Contin Ed	0	0.0%	0.0	0.0%	100.0% 100.0%		0	0.0		100.0%		. <u></u> 0	0.0
	l	0.070	0.0	0.070	100.070 100.070	J	L	0.0	100.070	_ 55.576	l	<u>_</u>	0.0

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WLD - Welding	121	2.7%	296.0 2.1%		2.5% -1.0%	118	299.0	4.3%	2.8%		116	288.0
Totals	n/a	n/a	13800.5 100.09	6	n/a 4.6%	n/a	13193.0	n/a	6.2%		n/a	12993.5
WACTActivity Waiver	5	3.4%	\$4,657.50 1.9%		25.0% 33.5%	4	\$3,488.00	25.0%	20.3%		4	\$3,872.00
WATHAthletic Waiver	103	69.1%	\$201,492.00 83.8%		4.0% 11.5%	99	\$180,768.00	13.2%	23.4%		91	\$163,326.00
WCDLCDL Waiver	0	0.0%	\$0.00 0.0%		-100.0% 100.0%	11	-\$2,376.00	100.0%	100.0%		0	\$0.00
WINSInstitutional Waiver	2	1.3%	\$485.50 0.2%		100.0% 100.0%	0	\$0.00	-33.3%	33.7%		3	\$363.00
WPTFPart time Faculty Waiver	0	0.0%	\$0.00 0.0%		-100.0% -100.0%	4	\$150.00	-100.0%	-100.0%		2	\$3,087.00
WPTHWPTH-Pathways Waiver	17	11.4%	\$2,744.00 1.1%		100.0% 100.0%	0	\$0.00	100.0%	100.0%		0	\$0.00
WSSCSauk Scholar Waiv.(top 10%)	0	0.0%	\$0.00 0.0%		100.0% 100.0%	0	\$0.00	100.0%	100.0%		0	\$0.00
WSTFStaff Waiver	20	13.4%	\$24,620.00 10.2%		0.0% 14.1%	20	\$21,580.00	42.9%	30.5%		14	\$18,869.70
WSTMState Mandated Waiver	2	1.3%	\$6,348.00 2.6%		100.0% 430.8%	1	\$1,196.00	100.0%	127.7%		1	\$2,788.00
Totals	n/a	n/a	\$240,347.00 100.09	6	n/a 17.4%	n/a	\$204,806.00	n/a	25.0%		n/a	\$192,305.70
WACXAccelerated Coll Enrollment Gt	248	98.8%	-36192.0 94.0%		4.2% 100.0%	238		13.8%	100.0%		218	-32475.5
WADBAdult Basic Waiver	0	0.0%	\$0.00 0.0%		100.0% 100.0%	0	\$0.00	100.0%	100.0%		0	\$0.00
WSNCSenior Waiver- Neg. charge	3	1.2%	-\$2,325.00 6.0%		-57.1% 100.0%	7	-\$4,050.00	-25.0%	100.0%		4	-\$2,352.00
Totals	n/a	n/a	-\$38,517.00 100.09	6	n/a -10.4%	n/a	-\$42,967.20	n/a	10.6%		n/a	-\$34,827.50