

Sauk Valley Community College
September 21, 2026

Action Item 5.2

Topic: Fiscal Year 2027 Budget Adoption

College Health Metric: Financial Stability: The College uses its revenue prudently while pursuing and utilizing alternative revenue streams. Investment in programs, personnel, processes, and infrastructure are carefully considered and supported by College Planning.

Presented By: Dr. Jon Mandrell and Kent Sorenson

Presentation:

The Board approved the College's Fiscal Year 2027 Tentative Budget at its August 17, 2026 meeting. Following that approval, the Tentative Budget was made available for public inspection, notice of the public hearing was published, and a public hearing on the Fiscal Year 2027 Budget was conducted prior to consideration of final adoption.

There have been **no changes to the Fiscal Year 2027 Budget since presentation and approval of the Tentative Budget in August**. The budget presented for final adoption is therefore consistent with the financial plan previously reviewed by the Board and made available for public inspection.

The Fiscal Year 2027 Budget reflects the College's continued emphasis on financial sustainability and prudent stewardship of College resources. The budget more closely aligns anticipated revenues and expenditures while supporting institutional priorities and planned capital investments.

Recommendation:

The administration recommends the Board of Trustees adopt the **Fiscal Year 2027 Budget as presented**.

CERTIFICATION OF BUDGET AND APPROPRIATION ORDINANCE

The undersigned, being the Clerk (or Secretary) and the Chief Fiscal Officer respectively, of the taxing district hereinafter named, do hereby certify that attached hereto is a true and correct copy of the Budget and Appropriation Ordinance of said district for its 2027 fiscal year, adopted September 21, 2026.

We further certify that the estimate of revenues, by source, anticipated to be received by said taxing district, either set forth in said ordinance as "Estimated Receipts" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 as amended, and on behalf of Sauk Valley Community College District No. 506
(Unit of Government).

Dated September 21, 2026.

(Clerk or Secretary)

(Chief Fiscal Officer)