## 2023 EADA Survey

Institution: (148672)

User ID: E1486721

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

#### 1. How will you report Operating (Game-day) Expenses?

By Team O Per Participant

#### 2. Select the type of varsity sports teams at your institution.

$\checkmark$	Men's Teams
$\checkmark$	Women's Teams

Coed Teams

#### 3. Do any of your teams have assistant coaches?

۲	Yes	
	$\checkmark$	Men's Teams
	$\checkmark$	Women's Teams
		Coed Teams
0	No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	$\checkmark$		Basketball	$\checkmark$	$\checkmark$
Beach Volleyball			Bowling		
Cross Country	$\checkmark$	$\checkmark$	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	$\checkmark$		Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball		$\checkmark$	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	$\checkmark$	$\checkmark$
Track and Field (Indoor)	$\checkmark$	$\checkmark$	Track and Field (Outdoor)	$\checkmark$	

Track and Field and Cross Country (combined)		Volleyball	
Water Polo		Weight Lifting	
Wrestling		Other Varsity Sports ( <b>Specify</b> <b>sports in the</b> <b>caveat box.)*</b>	

#### Caveat (Specify Other Varsity Sports):

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. \*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the	data on this sc	reen, then retur	n to the scree	n to make cl	hanges, n	ote the
following:						

- If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## **Athletics Participation - Men's and Women's Teams**

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	37	

Basketball	16	11
Cross Country	1	3
Golf	8	
Softball		12
Tennis	9	8
Track and Field (Indoor)	6	9
Track and Field (Outdoor)	9	7
Volleyball		12
Total Participants Men's and Women's Teams	86	62
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	80	57

\*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

\*If you selected **Other Sports**, specify which team(s) are included.

\*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches		
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches	
Baseball			1	
Basketball			1	
Cross Country			1	
Golf			1	
Tennis			1	
Track and Field (Indoor)			1	
Track and Field (Outdoor)			1	
Coaching Position Totals	0 6 0 6	0 1 0 1	7	

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Cross Country			1
Softball			1
Tennis			1
Track and Field (Indoor)			1
Track and Field (Outdoor)			1

Volleyball			1
Coaching Position Totals	0 5 0 5	0 2 0 2	7

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	5,924	5,627	
Number of Head Coaching Positions Used to Calculate the Average	7	7	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,413	27,165	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.57	1.45	

CAVEAT

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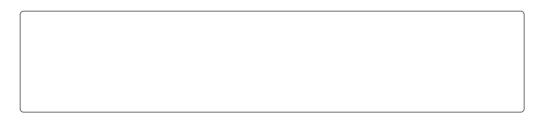
## **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	2 2		2
Basketball			1
Cross Country			1
Golf			1
Tennis			0
Track and Field,Indoor	2 2		3
Track and Field (Outdoor)	2 2		3
Coaching Position	0 9 0 9	0 2 0 2	11

#### Totals

CAVEAT



## **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball			1
Cross Country			1
Softball			
Tennis			0
Track and Field (Indoor)	2 2		3
Track and Field (Outdoor)	2 2		3

Volleyball		2 2	2
Coaching Position Totals	0 6 0 6	0 5 0 5	11



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	3,702	3,870	
Number of Assistant Coaching Positions Used to Calculate the Average	6	7	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5	4	
Average Annual Institutional Salary per Full-time equivalent (FTE)	18,985	20,067	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.17	1.35	

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## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	159,077	174,027	333,104
Ratio (percent)	48	52	100%
CAVEAT			

## **Recruiting Expenses - Men's and Women's Teams**

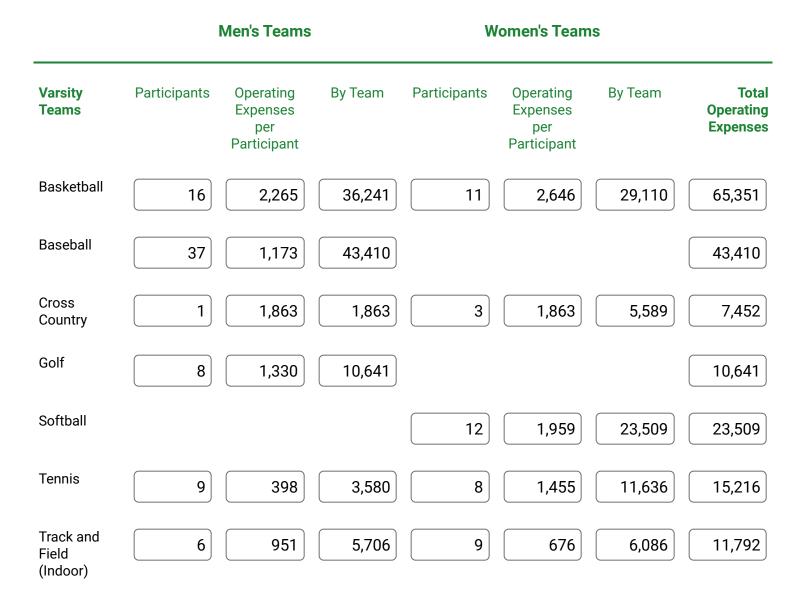
Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

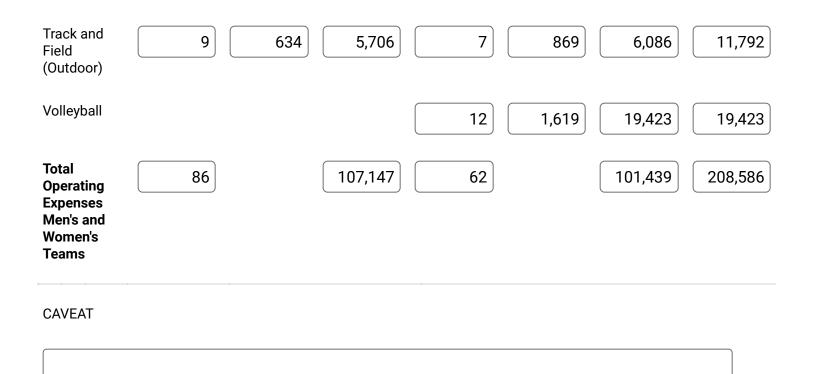
	Men's Teams	Women's Teams	Total
Total	0	0	0

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.







## **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	106,450	92,106	198,556
Baseball	126,225		126,225
Cross Country	10,309	14,144	24,453
Golf	41,300		41,300

Softball		83,549	83,549
Tennis	20,385	38,106	58,491
Track and Field (Indoor)	18,161	19,035	37,196
Track and Field (Outdoor)	18,161	19,035	37,196
Volleyball		76,181	76,181
Total Expenses of all Sports, Except Football and Basketball, Combined	234,541	250,050	484,591
Total Expenses Men's and Women's Teams	340,991	342,156	683,147
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			262,184
Grand Total Expenses			945,331

## **Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Basketball	108,635	93,995	202,630
Baseball	139,916		139,916
Cross Country	10,659	14,494	25,153
Golf	43,175		43,175
Softball		83,849	83,849
Tennis	20,385	38,106	58,491
Track and Field (Indoor)	18,161	19,035	37,196
Track and Field (Outdoor)	18,161	19,035	37,196
Volleyball		72,641	72,641
Total Revenues of all Sports, Except Football and Basketball, Combined	250,457	247,160	497,617
Total Revenues Men's and Women's Teams	359,092	341,155	700,247
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			262,754
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			963,001

## Summary - Men's and Women's Teams

### Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	41,468	39,389	80,857	
2	Total of Assistant Coaches' Salaries	22,212	27,090	49,302	
3	<u>Total Salaries (Lines 1+2)</u>	63,680	66,479	130,159	
4	Athletically Related Student Aid	159,077	174,027	333,104	
5	Recruiting Expenses	0	0	0	
6	<u>Operating (Game-Day) Expenses</u>	107,147	101,439	208,586	
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	329,904	341,945	671,849	
8	Total Expenses for Teams	340,991	342,156	683,147	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	11,087	211	11,298	
10	Not Allocated Expenses			262,184	
11	<u>Grand Total Expenses (Lines 8+10)</u>			945,331	
12	Total Revenues for Teams	359,092	341,155	700,247	
13	Not Allocated Revenues			262,754	

14 Grand Total Revenues (Lines 12+13)			963,001
15 <u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	18,101	-1,001	17,100
16 Grand Total Revenues Minus Grand Total Exp	16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)		

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.