

SVCC
Office of Student Activities
R.E.A.C.H. Leadership Development Information

Sample Annual Budget

Income	Anticipated	Actual
Membership dues (100 members @ \$15)	\$1500	
Fundraisers		Complete this section after the budget period has elapsed
Craft sale	\$300	
Bake sale	\$100	
Corporate Sponsorship		
Fall carnival	\$500	
Spring Fling	\$700	
Total Income	\$3100	
Expenditures	Anticipated	Actual
Advertising - Newspaper Ads		Complete this section after the budget period has elapsed.
Fall Carnival	\$250	
Spring Fling	\$200	
Advertising - Flyers/Posters		
Fall Carnival	\$300	
Spring Fling	\$250	
Equipment Rental		
Fall Carnival	\$200	
Spring Fling	\$150	
Refreshments		
Fall Carnival	\$400	
Spring Fling	\$350	
Meetings/training	\$150	
Supplies	\$400	
Miscellaneous	\$450	
Total Expenditures	\$3100	